

Lieutenant Governor



Department Description

The Office of the Lieutenant will re-image Louisiana as a leader of the New South. The Office will create economic growth by showing that Louisiana is not just a great place to visit, but to live, work, and play.

The Office of the Lieutenant Governor serves all citizens through activities that:

- I. Prepare the Lieutenant Governor to serve as Governor in the event of a vacancy in the Office of the Governor or the inability of the Governor to act as such;
- II. Focus and prioritize the efforts of the Department of Culture, Recreation, and Tourism;
- III. Promote and market Louisiana as a preferred choice retirement to pre-retiring and retired individuals in an effort to retain and attract retirees while enhancing communities and improving the economic climate statewide through the Louisiana Retirement Development Commission; and
- IV. Promote civic participation and community activism through programs funded and supported by Louisiana Serve Commission.

The Office of the Lieutenant Governor has two programs: Administration Program and Grants Program.

For additional information, see:

[Lieutenant Governor](#)

Lieutenant Governor Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,354,826	\$ 3,692,727	\$ 3,731,727	\$ 3,691,528	\$ 3,192,973	\$ (538,754)
State General Fund by:						
Total Interagency Transfers	257,358	615,058	615,058	615,058	615,058	0
Fees and Self-generated Revenues	61,000	150,000	150,000	150,000	150,000	0
Statutory Dedications	0	0	0	0	26,000	26,000



Lieutenant Governor Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	6,877,031	3,328,330	11,118,550	3,328,330	3,328,330	(7,790,220)
Total Means of Financing	\$ 8,550,215	\$ 7,786,115	\$ 15,615,335	\$ 7,784,916	\$ 7,312,361	\$ (8,302,974)
Expenditures & Request:						
Lieutenant Governor	\$ 8,550,215	\$ 7,786,115	\$ 15,615,335	\$ 7,784,916	\$ 7,312,361	\$ (8,302,974)
Total Expenditures & Request	\$ 8,550,215	\$ 7,786,115	\$ 15,615,335	\$ 7,784,916	\$ 7,312,361	\$ (8,302,974)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	14	28	28	28	25	(3)
Total FTEs	14	28	28	28	25	(3)



04-146 — Lieutenant Governor

Agency Description

The Office of the Lieutenant will re-image Louisiana as a leader of the New South. The Office will create economic growth by showing that Louisiana is not just a great place to visit, but to live, work, and play.

The Office of the Lieutenant Governor serves all citizens through activities that:

- I. Prepare the Lieutenant Governor to serve as Governor in the event of a vacancy in the Office of the Governor or the inability of the Governor to act as such;
- II. Focus and prioritize the efforts of the Department of Culture, Recreation, and Tourism;
- III. Promote and market Louisiana as a preferred choice retirement to pre-retiring and retired individuals in an effort to retain and attract retirees while enhancing communities and improving the economic climate statewide through the Louisiana Retirement Development Commission; and
- IV. Promote civic participation and community activism through programs funded and supported by Louisiana Serve Commission.

The Office of the Lieutenant Governor has two programs: Administration Program and Grants Program.

For additional information, see:

[Lieutenant Governor](#)

Lieutenant Governor Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,354,826	\$ 3,692,727	\$ 3,731,727	\$ 3,691,528	\$ 3,192,973	\$ (538,754)
State General Fund by:						
Total Interagency Transfers	257,358	615,058	615,058	615,058	615,058	0
Fees and Self-generated Revenues	61,000	150,000	150,000	150,000	150,000	0
Statutory Dedications	0	0	0	0	26,000	26,000
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	6,877,031	3,328,330	11,118,550	3,328,330	3,328,330	(7,790,220)
Total Means of Financing	\$ 8,550,215	\$ 7,786,115	\$ 15,615,335	\$ 7,784,916	\$ 7,312,361	\$ (8,302,974)
Expenditures & Request:						



Lieutenant Governor Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Administrative	\$ 1,354,826	\$ 3,333,867	\$ 3,372,867	\$ 3,332,035	\$ 3,202,523	\$ (170,344)
Grants	7,195,389	4,452,248	12,242,468	4,452,881	4,109,838	(8,132,630)
Total Expenditures & Request	\$ 8,550,215	\$ 7,786,115	\$ 15,615,335	\$ 7,784,916	\$ 7,312,361	\$ (8,302,974)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	14	28	28	28	25	(3)
Total FTEs	14	28	28	28	25	(3)



146_1000 — Administrative

Program Authorization: Article IV, Section 1(A), 6, and 15 of Louisiana State Constitution of 1974; Louisiana Revised Statutes 49:202 and 49:202.1; Act 124 of 1986 and Act 13 Special Session of 1986.

Program Description

The mission of the Administrative Program of the Office of the Lieutenant Governor is:

- To participate in executive department activities designed to prepare the Lieutenant Governor to serve as Governor;
- To serve as Commissioner of the Department of Culture, Recreation, and Tourism; and
- To develop and implement a retirement program which will result in retaining and attracting retirees to Louisiana.

Under the direction of the Louisiana Retirement Development Commission, the Office of the Lieutenant Governor will develop and implement a retirement program that will assist Louisiana communities in retaining and attracting retirees; thereby, increasing the economic impact of the 55 and older industry.

For additional information, see:

[Louisiana Retirement Development Commission](#)

Administrative Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,354,826	\$ 3,333,867	\$ 3,372,867	\$ 3,332,035	\$ 3,176,523	\$ (196,344)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	26,000	26,000
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 1,354,826	\$ 3,333,867	\$ 3,372,867	\$ 3,332,035	\$ 3,202,523	\$ (170,344)
Expenditures & Request:						
Personal Services	\$ 884,624	\$ 2,276,613	\$ 2,276,613	\$ 2,321,082	\$ 2,251,147	\$ (25,466)
Total Operating Expenses	168,547	223,542	223,542	231,975	227,279	3,737
Total Professional Services	13,266	127,500	127,500	130,178	127,500	0



Administrative Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Total Other Charges	227,663	646,735	671,735	648,800	570,597	(101,138)
Total Acq&MajorRepairs	60,726	59,477	73,477	0	26,000	(47,477)
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 1,354,826	\$ 3,333,867	\$ 3,372,867	\$ 3,332,035	\$ 3,202,523	\$ (170,344)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	14	28	28	28	25	(3)
Total FTEs	14	28	28	28	25	(3)

Source of Funding

This program is funded with State General Fund and 2004 Overcollections Fund. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each Statutory Dedicated fund.)

Administrative Statutory Dedications

Fund	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
2004OvercollectionsFund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,000	\$ 26,000

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 39,000	\$ 39,000	0	Mid-Year Adjustments (BA-7s):
\$ 3,372,867	\$ 3,372,867	28	Existing Oper Budget as of 12/01/07
Statewide Major Financial Changes:			
255,445	255,445	0	Unclassified State Employees Merit Increases
(33,054)	(33,054)	0	State Employee Retirement Rate Adjustment
4,834	4,834	0	Group Insurance for Active Employees
195	195	0	Group Insurance for Retirees
(1,284)	(1,284)	0	Salary Base Adjustment
(281,047)	(281,047)	(3)	Personnel Reductions
0	26,000	0	Acquisitions & Major Repairs
(59,477)	(59,477)	0	Non-Recurring Acquisitions & Major Repairs
(39,000)	(39,000)	0	Non-recurring Carryforwards



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
2,292	2,292	0	Risk Management
(2,259)	(2,259)	0	Legislative Auditor Fees
(5,686)	(5,686)	0	Maintenance in State-Owned Buildings
107	107	0	UPS Fees
(132)	(132)	0	Civil Service Fees
5	5	0	CPTP Fees
Non-Statewide Major Financial Changes:			
3,737	3,737	0	Purchase of software licenses to assure integrity of software applications being used on computers are appropriately licensed.
(70,465)	(70,465)	0	Funding and 1 Other Charges position is being realigned between the Office of the Lieutenant Governor and the Office of the Secretary in order to provide other charges staff to manage CDBG funds that are in the Office of the Secretary.
36,545	36,545	0	Salary and Related Benefits of the Lt. Governor per Act 440 of the 2007 Regular Legislative Session.
(8,154)	(8,154)	0	Group Insurance Funding from Other Line Items.
1,054	1,054	0	Annualization of Fiscal Year 2007-2008 pay increase for state employees.
\$ 3,176,523	\$ 3,202,523	25	Recommended FY 2008-2009
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 3,176,523	\$ 3,202,523	25	Base Executive Budget FY 2008-2009
\$ 3,176,523	\$ 3,202,523	25	Grand Total Recommended

Professional Services

Amount	Description
\$102,500	Retirement Development Commission which focuses on attracting retirees and producing marketing efforts aimed toward that purpose.
\$25,000	Various legal, administrative, consultants, and other professional services as needed by the Office of the Lieutenant Governor.
\$127,500	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
Other Charges:	
\$424,535	Retirement Development Commission which focuses on attracting retirees and producing marketing efforts aimed toward that purpose. This will allow for strategic plan modification, community certification implementation, marketing plan development and research opportunities. \$120,000 (12 certified communities at \$10,000 each) for matching grants provided to communities committed to promoting and developing their areas as attractive retirement destinations for retirees.



Other Charges (Continued)

Amount	Description
\$424,535	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$9,441	Legislative Auditor Fees
\$867	Division of Administration - Office of Uniform Payroll (UPS)
\$1,074	Civil Service - Personnel Services
\$146	Comprehensive Public Training Program (CPTP)
\$15,270	Risk Management
\$10,800	Department of Culture, Recreation and Tourism - Office of the Secretary, Management and Finance Program for administrative costs
\$560	Division of Administration - Mail
\$2,288	Division of Administration - State Printing
\$48,250	Division of Administration - Rent of Lieutenant Governor's Office/Apartment and Maintenance of State-Owned Buildings
\$11,988	Public Safety - Lease of Lieutenant Governor's Car
\$45,378	Office of Telecommunications Management
\$146,062	SUB-TOTAL INTERAGENCY TRANSFERS
\$570,597	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$26,000	Replacement of computers and laptops provided through the 2004 Overcollections Fund.
\$26,000	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) The Office of the Lieutenant Governor, through the Retirement Development Commission, will market Louisiana as a preferred retirement destination, help local communities develop their own marketing efforts, connect the statewide marketing efforts to the local community efforts and certify 36 communities as a Redefine Life. Retire in Louisiana. Certified Retirement Community.

Louisiana: Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other) : Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Number of communities receiving certification (LAPAS CODE - 14694)	5	7	12	12	18	18

This indicator has been renamed from "Number of communities receiving financial assistance in becoming retirement ready" to more clearly reflect the end purpose of this funding, to assist the communities in becoming certified retirement communities.



146_2000 — Grants

Program Authorization: RS 49:1111 through 49:1122

Program Description

The mission of the Grants Program in the Office of the Lieutenant Governor is to build and foster the sustainability of high quality programs that meet the needs of Louisiana's citizens and promote an ethic of service, and to encourage service as a means of community and state problem solving.

The goals of the Grants Program are:

- I. The AmeriCorps grant program in the Office of the Lieutenant Governor will improve communities' capacity to address critical educational, environmental, public safety and health and human needs. The main focus in each of these areas will be touch communities that need recovery assistance.
- II. The Learn and Serve grants program in the Office of the Lieutenant Governor will provide increased service learning opportunities in schools in an effort to cultivate greater civic responsibility among Louisiana students and support academic development. Learn and Serve will also target those schools in areas affected by the hurricanes and those with displaced students.
- III. The Online Statewide Volunteer Network (www.volunteerlouisiana.gov) will increase the number of volunteers with volunteer opportunities that meet their interests and availability, allow nonprofit organizations to find volunteers with the appropriate skills to meet critical needs in the community, and assist in the rapid and efficient management of volunteers preparing for and responding to a disaster.
- IV. The Louisiana VolunTourism Campaign will increase visitation to Louisiana, contribute to an increase in direct spending for the tourism industry, improve the lives of citizens who benefit from the direct service performed by volunteers, create long-lasting relationships between tourists and Louisiana's natural and cultural assets.

For additional information, see:

[Louisiana Serve Commission](#)

[Americorps](#)

Grants Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 358,860	\$ 358,860	\$ 359,493	\$ 16,450	\$ (342,410)
State General Fund by:						
Total Interagency Transfers	257,358	615,058	615,058	615,058	615,058	0
Fees and Self-generated Revenues	61,000	150,000	150,000	150,000	150,000	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	6,877,031	3,328,330	11,118,550	3,328,330	3,328,330	(7,790,220)
Total Means of Financing	\$ 7,195,389	\$ 4,452,248	\$ 12,242,468	\$ 4,452,881	\$ 4,109,838	\$ (8,132,630)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	7,195,389	4,452,248	12,242,468	4,452,881	4,109,838	(8,132,630)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 7,195,389	\$ 4,452,248	\$ 12,242,468	\$ 4,452,881	\$ 4,109,838	\$ (8,132,630)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund, Interagency Transfers, Fees and Self-generated Revenues, and Federal Funds. The Interagency Transfers are derived from the Department of Education for the Learn and Serve Program, a school-based program. The Fees and Self-generated Revenues are derived from donations by various organizations. The Federal Funds are derived from the National and Community Service Act of 1990.



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 7,790,220	0	Mid-Year Adjustments (BA-7s):
\$ 358,860	\$ 12,242,468	0	Existing Oper Budget as of 12/01/07
Statewide Major Financial Changes:			
0	(7,790,220)	0	Non-recurring Carryforwards
Non-Statewide Major Financial Changes:			
(122,500)	(122,500)	0	Non-recur funding provided for the Voluntourism Campaign to combine volunteer service with travel to a destination in Louisiana. Activity to be absorbed in Louisiana Serve funding.
(220,543)	(220,543)	0	Non-recur funding provided to build a Volunteer Louisiana On-line Network that matches volunteers with opportunities to serve. Acitivity is to be absorbed in Louisiana Serve funding.
633	633	0	Annualization of Fiscal Year 2007-2008 pay increase for state employees.
\$ 16,450	\$ 4,109,838	0	Recommended FY 2008-2009
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 16,450	\$ 4,109,838	0	Base Executive Budget FY 2008-2009
\$ 16,450	\$ 4,109,838	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services for Fiscal Year 2008-2009.

Other Charges

Amount	Description
Other Charges:	
\$3,344,780	Louisiana Serve Commission for the Grants Program - funding provided from the federal Corporation for National and Community Service, established under the National and Community Service Trust act of 1993. The Louisiana Serve Commission receives a formula grant to administer the Americorp and the Learn and Serve programs. These programs engage Louisianans of all ages in adressing the most critical educational, public safety, human and environmental needs of our communities.
\$150,000	Funding provided from Fees & Self-generated Revenues as matching funds for the Grant Program.
\$615,058	Funding provided from an Interagency Transfer of Federal Funds with the Department of Education to provide Louisianans with high quality service learning activities throughout the school year.
\$4,109,838	SUB-TOTAL OTHER CHARGES



Other Charges (Continued)

Amount	Description
	Interagency Transfers:
	This program does not have funding for Interagency Transfers for Fiscal Year 2008-2009.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$4,109,838	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2008-2009.

Performance Information

1. (KEY) To increase the total number of people served by the AmeriCorps program to 90,000 by 2013.

Louisiana: Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other) : Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Number of AmeriCorps members (LAPAS CODE - 6298)	1,000	1,034	725	725	1,000	1,000

Due to the increased funding received by the Corporation for National and Community Service to support the recovery efforts of Louisiana, the Commission should see a substantial increase in the number of members serving, parishes being served and the number of people being served. This indicator has been renamed from "Number of participants" to "Number of AmeriCorps members" to reflect the actual name of the participants.



Performance Indicators (Continued)

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
S	Number of parishes with Americorps National Service Projects (LAPAS CODE - 14698)	32	33	40	40	40	40
Due to the increased funding received by the Corporation for National and Community Service to support the recovery efforts of Louisiana, the Commission should see a substantial increase in the number of members serving, parishes being served and the number of people being served.							
K	Increase in the total number of people served by the AmeriCorps programs (LAPAS CODE - 20639)	20,000	20,750	25,000	25,000	25,000	25,000
Due to the increased funding received by the Corporation for National and Community Service to support the recovery efforts of Louisiana, the Commission should see a substantial increase in the number of members serving, parishes being served and the number of people being served.							

2. (KEY) To increase the total number of participants in the Learn and Serve program to 11,000 by 2013.

Louisiana: Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other) : Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Total number of participants in the Learn and Serve program annually (LAPAS CODE - 6302)	3,800	3,786	4,000	4,000	4,000	4,000
K	Total number of grant recipient institutions (LAPAS CODE - 14697)	34	37	40	40	40	40
S	Number of community volunteers participating (LAPAS CODE - 14700)	510	534	550	550	550	550



3. (KEY) To increase the volunteer rate in Louisiana among its citizens to 25% by 2013.

Louisiana: Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other) : Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
K	Number of registered volunteers (LAPAS CODE - NEW)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	15,000	15,000
S	Number of registered volunteer organizations (LAPAS CODE - NEW)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	400	400
S	Number of registered volunteer opportunities (LAPAS CODE - NEW)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	10,000	10,000

4. (SUPPORTING)To increase the annual number of volunteer service hours in Louisiana to 80 million by 2013.

Louisiana: Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other) : Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Yearend Performance Standard FY 2006-2007	Actual Yearend Performance FY 2006-2007	Performance Indicator Values			
				Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009
S	Number of out-of-state volunteers (LAPAS CODE - NEW)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	25,000	25,000
S	Number of in-state spontaneous volunteers (LAPAS CODE - NEW)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	750,000	750,000

