Agency Budget Request

FISCAL YEAR 2027–2028

Public Safety Services

424 — Liquefied Petroleum Gas Commission



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BUDGET REQUEST

Fiscal Year Ending June 30, 2028

NAME OF DEPARTMENT / AGENCY:	PUBLIC SAFETY AND CORRECTIONS	PHYSICAL ADDRESS:	7979 INDEPENDENCE BLVD.
BUDGET UNIT:	LIQUEFIED PETROLEUM GAS COMMISSION		BATON ROUGE, LOUISIANA
SCHEDULE NUMBER:	08B-424	ZIP CODE:	70806
TELEPHONE NUMBER:	(225) 925-6032	WEB ADDRESS:	https://lpg.dps.louisiana.gov/

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	Col. FJB	**HEAD OF BUDGET UNIT:**	Don Robin
PRINTED NAME/TITLE:	COL. FRANK J. BESSON, DEPUTY SECRETARY	**PRINTED NAME/TITLE:**	DON ROBIN, DIRECTOR
DATE:	NOVEMBER 2, 2026	**DATE:**	NOVEMBER 2, 2026
EMAIL ADDRESS:	Frank.Besson@la.gov	**EMAIL ADDRESS:**	Don.Robin@la.gov

PROGRAM CONTACT PERSON:	Don Robin	**FINANCIAL CONTACT PERSON:**	VYKI THOMPSON
TITLE:	DIRECTOR	**TITLE:**	BUDGET DIRECTOR
TELEPHONE NUMBER:	(225) 925-4895	**TELEPHONE NUMBER:**	(225) 925-6065
EMAIL ADDRESS:	Don.Robin@la.gov	**EMAIL ADDRESS:**	Vyki.Thompson@la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 08B - PSAF

DEPARTMENT MISSION:

To provide safety services to both the citizens of the state and visitors of the state of Louisiana by upholding and enforcing the laws, administering regulatory programs, managing records, educating the public and managing emergencies, both directly and through interaction with other agencies. To be an organization that makes a difference, achieves excellence and a position of leadership. To act with integrity and professionalism maintaining an environment that is responsive to the needs of our personnel and the community. To provide essential public safety services efficiently and effectively through education, prevention and the use of technology.

DEPARTMENT GOALS:

I. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality service and protection.

II. Develop, implement, and improve programs required by statutes, policies, rules, and regulations.

III. Increase promotion of effectiveness, outcomes, planning, and accountability within all agencies of Public Safety Services.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 424 - Liquefied Petroleum Gas Commission

AGENCY MISSION:

The mission of the Liquefied Petroleum Gas Commission is to promulgate and enforce rules that will allow for the safest possible distribution, handling, and usage of liquefied petroleum gases and anhydrous ammonia, necessary for the protection, safety and security of the public. This is accomplished through inspections of storage facilities, equipment, and examination of personnel engaged in the industry.

AGENCY GOALS:

Reduce loss of life and property through diligent enforcement of laws and through voluntary compliance of all users with Louisiana laws and rules and regulations, and national standards and codes as adopted by the Liquefied Petroleum Gas Commission.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 4241 - Administrative

PROGRAM AUTHORIZATION:

Subject to the applicable provisions of Title 49, Chapter 13 of the Louisiana Revised Statutes of 1950, the program has the power to make and enforce reasonable rules and regulations governing the storage, sale, transportation over the highways, installation of tanks or systems and the use of appliances as deemed necessary in the interest of public safety. These powers are granted in the Louisiana Revised Statutes Title 40, Chapter 10, Part I and II, '1841-1853 and '1892 and Title 3, Chapter 10, Part II,1351 -1357.

PROGRAM MISSION:

The mission of the Liquefied Petroleum Gas Commission is to promulgate and enforce rules that will allow for the safest possible distribution, handling, and usage of liquefied petroleum gases and anhydrous ammonia, necessary for the protection, safety and security of the public. This is accomplished through inspections of storage facilities, equipment, and examination of personnel engaged in the industry.

PROGRAM GOALS:

Reduce loss of life and property through diligent enforcement of laws and through voluntary compliance of all users with Louisiana laws and rules and regulations, and national standards and codes as adopted by the Liquefied Petroleum Gas Commission.

PROGRAM ACTIVITY:

The Liquefied Petroleum Gas Commission promulgates and enforces rules that allow for the safest possible distribution, handling, and usage of liquefied petroleum gas and anhydrous ammonia, necessary for the protection, safety, and security of the public.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 424 - Liquefied Petroleum Gas Commission

PROGRAM ID: 4241 - Administrative

PM OBJECTIVE: 4241-01 - Through the Administrative activity, to reduce the number of fires related to liquefied petroleum gas and accidents by 25% from FY 2023-2024 through FY 2027-2028 (5% per fiscal year).

Children's Budget Link:	Not applicable
Human Resource Policies Beneficial to Women and Families Link:	The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program which provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and upholds practices within those guidelines supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	Not applicable
Explanatory Notes:	Not applicable

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
20791	K	Percentage of compliance audits with no violation charges	P	95	95	95	95	95	0	0
6734	K	Number of fires and accidents related to liquefied petroleum gas and anhydrous ammonia	N	3	0	3	3	3	0	0
6738	K	Number of trucks tagged and inspected	N	1,500	1,315	1,500	1,500	1,500	0	0
6739	K	Number of man-hours of training provided	N	3,100	3,052	3,100	3,100	3,100	0	0

Performance Indicator	Level	Footnotes
20791	K	Due to increased enforcement measures, industry compliance increased, resulting in fewer violations than anticipated.
6734	K	Due to increased enforcement and safety training, the industry experienced fewer fires and accidents than anticipated.
6738	K	This indicator is driven by industry needs. Agency operations have no direct influence on these metrics.



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	428,716	428,716	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	1,256,574	2,135,467	1,885,557	(249,910)	(11.70)%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,256,574**	**$2,135,467**	**$2,314,273**	**$178,806**	**8.37%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,256,574	2,135,467	1,885,557	(249,910)	(11.70)%
Total:	**$1,256,574**	**$2,135,467**	**$1,885,557**	**$(249,910)**	**(11.70)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	573,890	755,240	1,068,546	313,306	41.48%
Other Compensation	4,750	81,339	15,000	(66,339)	(81.56)%
Related Benefits	296,955	400,929	504,299	103,370	25.78%
TOTAL PERSONAL SERVICES	**$875,595**	**$1,237,508**	**$1,587,845**	**$350,337**	**28.31%**
Travel	15,324	35,000	39,833	4,833	13.81%
Operating Services	60,783	124,715	174,594	49,879	39.99%
Supplies	21,091	26,389	29,216	2,827	10.71%
TOTAL OPERATING EXPENSES	**$97,198**	**$186,104**	**$243,643**	**$57,539**	**30.92%**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	17,406	171,412	163,412	(8,000)	(4.67)%
Debt Service	—	—	—	—	—
Interagency Transfers	266,375	540,443	297,573	(242,870)	(44.94)%
TOTAL OTHER CHARGES	**$283,781**	**$711,855**	**$460,985**	**$(250,870)**	**(35.24)%**
Acquisitions	—	—	21,800	21,800	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**$21,800**	**$21,800**	**—**
TOTAL EXPENDITURES	**$1,256,574**	**$2,135,467**	**$2,314,273**	**$178,806**	**8.37%**

Agency Positions

Classified	11	11	15	4	36.36%
Unclassified	1	1	1	—	—
TOTAL AUTHORIZED T.O. POSITIONS	12	12	16	4	33.33%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	2	2	—	—
TOTAL POSITIONS	14	14	18	4	28.57%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	—	—	428,716	428,716
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,256,574	2,135,467	1,885,557	(249,910)
Total:	**$1,256,574**	**$2,135,467**	**$2,314,273**	**$178,806**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	50,008	50,008
5110010	SAL-CLASS-TO-REG	431,108	628,111	831,409	203,298
5110015	SAL-CLASS-TO-OT	2,177	18,000	78,000	60,000
5110020	SAL-CLASS-TO-TERM	30,605	—	—	—
5110025	SAL-UNCLASS-TO-REG	110,000	109,129	109,129	—
Total Salaries:		**$573,890**	**$755,240**	**$1,068,546**	**$313,306**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	—	(66,339)	(66,339)
5120010	COMPENSATION/WAGES	—	50,739	50,739	—
5120035	STUDENT LABOR	—	15,600	15,600	—
5120040	COMP-BOARD MEMBERS	4,750	15,000	15,000	—
Total Other Compensation:		**$4,750**	**$81,339**	**$15,000**	**$(66,339)**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	(12,934)	(12,934)
5130010	RET CONTR-STATE EMP	160,983	235,293	294,859	59,566
5130050	POSTRET BENEFITS	56,510	50,000	50,000	—

Related Benefits *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130055	FICA TAX (OASDI)	2,818	2,604	2,604	—
5130060	MEDICARE TAX	7,908	11,456	15,274	3,818
5130070	GRP INS CONTRIBUTION	68,736	101,576	154,496	52,920
Total Related Benefits:		**$296,955**	**$400,929**	**$504,299**	**$103,370**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	6,910	9,000	9,214	214
5210015	IN-STATE TRAVEL-CONF	—	5,000	5,119	119
5210020	IN-STATE TRAV-FIELD	831	10,000	14,238	4,238
5210025	IN-STATE TRV-BD MEM	117	11,000	11,262	262
5210050	OUT-OF-STATE TRV-ADM	250	—	—	—
5210055	OUT-OF-STTRV-CONF	4,922	—	—	—
5210060	OUT-OF-STTRV-FIELD	780	—	—	—
5210070	OUT-OF-STTRV-IT/TRN	1,515	—	—	—
Total Travel:		**$15,324**	**$35,000**	**$39,833**	**$4,833**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310005	SERV-PRINTING	2,160	—	—	—
5310014	SERV-DRUG TESTING	59	—	—	—
5310044	SERV-VERIFICATIN FEE	18	—	—	—
5310400	SERV-MISC	4,656	—	—	—
5330009	MAINT-HWYS & BRIDGES	40	—	—	—
5330017	MAINT-DATA SOFTWARE	—	—	2,200	2,200
5330018	MAINT-AUTO REPAIRS	54	—	—	—
5340020	RENT-EQUIPMENT	—	2,200	2,252	52

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5340076	MIPA-PRINCIPAL	41,611	100,159	147,253	47,094
5350004	UTIL-TELEPHONE SERV	9,346	12,000	12,286	286
5350005	UTIL-OTHER COMM SERV	—	7,056	7,224	168
5350006	UTIL-MAIL/DEL/POST	—	1,500	1,536	36
5350010	UTIL-ELECTRICITY	1,733	1,800	1,843	43
5350012	UTIL-CABLE	1,105	—	—	—
Total Operating Services:		**$60,783**	**$124,715**	**$174,594**	**$49,879**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	230	10,000	12,438	2,438
5410002	SUP-TELEPH & ACCESS	304	—	—	—
5410007	SUP-CLOTHING/UNIFORM	482	4,000	4,095	95
5410013	SUP-FOOD & BEVERAGE	160	100	102	2
5410020	SUP-COMMUNICATIONS	158	—	—	—
5410021	SUP-ELECTRONICS/ELEC	349	—	—	—
5410028	SUP-STORAGE/PACKAGNG	1,308	—	—	—
5410036	SUP-FUELTRAC	18,086	11,189	11,455	266
5410056	SUP-MDSE FOR RESALE	15	—	—	—
5410400	SUP-OTHER	—	1,100	1,126	26
Total Supplies:		**$21,091**	**$26,389**	**$29,216**	**$2,827**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	8,000	—	(8,000)
5620018	MISC-PROJECT ACTVTY	(18)	—	—	—
5620063	MISC-OPERATNG SVCS	209	68,001	68,001	—

Other Charges *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5620065	MISC-SUPPLIES OTHER	16,350	95,411	95,411	—
5620160	MISC-TRVL IN STATE	209	—	—	—
5620162	MISC-TR OUT OF STATE	656	—	—	—
Total Other Charges:		**$17,406**	**$171,412**	**$163,412**	**$(8,000)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	250,000	—	(250,000)
5950002	IAT-SALARIES	110,387	49,171	49,171	—
5950004	IAT-RELATED BENEFITS	41,154	32,560	32,560	—
5950007	IAT-PRINTING	115	—	—	—
5950008	IAT-POSTAGE	11,104	4,263	4,263	—
5950014	IAT-TELEPHONE	2,066	18,086	21,788	3,702
5950049	IAT-CIVIL SERVICE	4,726	3,855	3,855	—
5950050	IAT-ORM INSURANCE	12,079	10,807	10,807	—
5950051	IAT-OSUP	581	573	573	—
5950058	IAT-TECH SVCS	83,558	169,590	173,018	3,428
5950059	IAT-ST PROCUREMENT	604	1,538	1,538	—
Total Interagency Transfers:		**$266,375**	**$540,443**	**$297,573**	**$(242,870)**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710024	CAP ACQ-OFF/EQUP-MA	—	—	4,800	4,800
5710226	ACQ-CONSTR/OTHER EQ	—	—	15,000	15,000

Acquisitions *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710235	ACQ-DATA NETWK EQUIP	—	—	2,000	2,000
Total Acquisitions:		**—**	**—**	**$21,800**	**$21,800**
Total Agency Expenditures:		**$1,256,574**	**$2,135,467**	**$2,314,273**	**$178,806**

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	428,716	428,716	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	1,256,574	2,135,467	1,885,557	(249,910)	(11.70)%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,256,574**	**$2,135,467**	**$2,314,273**	**$178,806**	**8.37%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,256,574	2,135,467	1,885,557	(249,910)	(11.70)%
Total:	**$1,256,574**	**$2,135,467**	**$1,885,557**	**$(249,910)**	**(11.70)%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	573,890	755,240	1,068,546	313,306	41.48%
Other Compensation	4,750	81,339	15,000	(66,339)	(81.56)%
Related Benefits	296,955	400,929	504,299	103,370	25.78%
TOTAL PERSONAL SERVICES	**$875,595**	**$1,237,508**	**$1,587,845**	**$350,337**	**28.31%**
Travel	15,324	35,000	39,833	4,833	13.81%
Operating Services	60,783	124,715	174,594	49,879	39.99%
Supplies	21,091	26,389	29,216	2,827	10.71%
TOTAL OPERATING EXPENSES	**$97,198**	**$186,104**	**$243,643**	**$57,539**	**30.92%**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	17,406	171,412	163,412	(8,000)	(4.67)%
Debt Service	—	—	—	—	—
Interagency Transfers	266,375	540,443	297,573	(242,870)	(44.94)%
TOTAL OTHER CHARGES	**$283,781**	**$711,855**	**$460,985**	**$(250,870)**	**(35.24)%**
Acquisitions	—	—	21,800	21,800	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**$21,800**	**$21,800**	**—**
TOTAL EXPENDITURES	**$1,256,574**	**$2,135,467**	**$2,314,273**	**$178,806**	**8.37%**

Program Positions

Classified	11	11	15	4	36.36%
Unclassified	1	1	1	—	—
TOTAL AUTHORIZED T.O. POSITIONS	12	12	16	4	33.33%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	2	2	—	—
TOTAL POSITIONS	14	14	18	4	28.57%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	—	—	428,716	428,716
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,256,574	2,135,467	1,885,557	(249,910)
Total:	**$1,256,574**	**$2,135,467**	**$2,314,273**	**$178,806**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	50,008	50,008
5110010	SAL-CLASS-TO-REG	431,108	628,111	831,409	203,298
5110015	SAL-CLASS-TO-OT	2,177	18,000	78,000	60,000
5110020	SAL-CLASS-TO-TERM	30,605	—	—	—
5110025	SAL-UNCLASS-TO-REG	110,000	109,129	109,129	—
Total Salaries:		**$573,890**	**$755,240**	**$1,068,546**	**$313,306**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	—	(66,339)	(66,339)
5120010	COMPENSATION/WAGES	—	50,739	50,739	—
5120035	STUDENT LABOR	—	15,600	15,600	—
5120040	COMP-BOARD MEMBERS	4,750	15,000	15,000	—
Total Other Compensation:		**$4,750**	**$81,339**	**$15,000**	**$(66,339)**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	(12,934)	(12,934)
5130010	RET CONTR-STATE EMP	160,983	235,293	294,859	59,566
5130050	POSTRET BENEFITS	56,510	50,000	50,000	—

Related Benefits *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130055	FICA TAX (OASDI)	2,818	2,604	2,604	—
5130060	MEDICARE TAX	7,908	11,456	15,274	3,818
5130070	GRP INS CONTRIBUTION	68,736	101,576	154,496	52,920
Total Related Benefits:		**$296,955**	**$400,929**	**$504,299**	**$103,370**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	6,910	9,000	9,214	214
5210015	IN-STATE TRAVEL-CONF	—	5,000	5,119	119
5210020	IN-STATE TRAV-FIELD	831	10,000	14,238	4,238
5210025	IN-STATE TRV-BD MEM	117	11,000	11,262	262
5210050	OUT-OF-STATE TRV-ADM	250	—	—	—
5210055	OUT-OF-STTRV-CONF	4,922	—	—	—
5210060	OUT-OF-STTRV-FIELD	780	—	—	—
5210070	OUT-OF-STTRV-IT/TRN	1,515	—	—	—
Total Travel:		**$15,324**	**$35,000**	**$39,833**	**$4,833**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310005	SERV-PRINTING	2,160	—	—	—
5310014	SERV-DRUG TESTING	59	—	—	—
5310044	SERV-VERIFICATIN FEE	18	—	—	—
5310400	SERV-MISC	4,656	—	—	—
5330009	MAINT-HWYS & BRIDGES	40	—	—	—
5330017	MAINT-DATA SOFTWARE	—	—	2,200	2,200
5330018	MAINT-AUTO REPAIRS	54	—	—	—
5340020	RENT-EQUIPMENT	—	2,200	2,252	52

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5340076	MIPA-PRINCIPAL	41,611	100,159	147,253	47,094
5350004	UTIL-TELEPHONE SERV	9,346	12,000	12,286	286
5350005	UTIL-OTHER COMM SERV	—	7,056	7,224	168
5350006	UTIL-MAIL/DEL/POST	—	1,500	1,536	36
5350010	UTIL-ELECTRICITY	1,733	1,800	1,843	43
5350012	UTIL-CABLE	1,105	—	—	—
Total Operating Services:		**$60,783**	**$124,715**	**$174,594**	**$49,879**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	230	10,000	12,438	2,438
5410002	SUP-TELEPH & ACCESS	304	—	—	—
5410007	SUP-CLOTHING/UNIFORM	482	4,000	4,095	95
5410013	SUP-FOOD & BEVERAGE	160	100	102	2
5410020	SUP-COMMUNICATIONS	158	—	—	—
5410021	SUP-ELECTRONICS/ELEC	349	—	—	—
5410028	SUP-STORAGE/PACKAGNG	1,308	—	—	—
5410036	SUP-FUELTRAC	18,086	11,189	11,455	266
5410056	SUP-MDSE FOR RESALE	15	—	—	—
5410400	SUP-OTHER	—	1,100	1,126	26
Total Supplies:		**$21,091**	**$26,389**	**$29,216**	**$2,827**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	8,000	—	(8,000)
5620018	MISC-PROJECT ACTVTY	(18)	—	—	—
5620063	MISC-OPERATNG SVCS	209	68,001	68,001	—

Other Charges *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5620065	MISC-SUPPLIES OTHER	16,350	95,411	95,411	—
5620160	MISC-TRVL IN STATE	209	—	—	—
5620162	MISC-TR OUT OF STATE	656	—	—	—
Total Other Charges:		**$17,406**	**$171,412**	**$163,412**	**$(8,000)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	250,000	—	(250,000)
5950002	IAT-SALARIES	110,387	49,171	49,171	—
5950004	IAT-RELATED BENEFITS	41,154	32,560	32,560	—
5950007	IAT-PRINTING	115	—	—	—
5950008	IAT-POSTAGE	11,104	4,263	4,263	—
5950014	IAT-TELEPHONE	2,066	18,086	21,788	3,702
5950049	IAT-CIVIL SERVICE	4,726	3,855	3,855	—
5950050	IAT-ORM INSURANCE	12,079	10,807	10,807	—
5950051	IAT-OSUP	581	573	573	—
5950058	IAT-TECH SVCS	83,558	169,590	173,018	3,428
5950059	IAT-ST PROCUREMENT	604	1,538	1,538	—
Total Interagency Transfers:		**$266,375**	**$540,443**	**$297,573**	**$(242,870)**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710024	CAP ACQ-OFF/EQUP-MA	—	—	4,800	4,800
5710226	ACQ-CONSTR/OTHER EQ	—	—	15,000	15,000

Acquisitions *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710235	ACQ-DATA NETWK EQUIP	—	—	2,000	2,000
Total Acquisitions:		**—**	**—**	**$21,800**	**$21,800**
Total Expenditures for Program 4241		**$1,256,574**	**$2,135,467**	**$2,314,273**	**$178,806**
Total Agency Expenditures:		**$1,256,574**	**$2,135,467**	**$2,314,273**	**$178,806**

SOURCE OF FUNDING SUMMARY

Agency Overview

Fees & Self-generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEES & SELF GENERATED	1,256,574	2,135,467	1,885,557	(249,910)	56547
Total Fees & Self-generated	**$1,256,574**	**$2,135,467**	**$1,885,557**	**$(249,910)**	
Total Sources of Funding:	**$1,256,574**	**$2,135,467**	**$1,885,557**	**$(249,910)**	

SOURCE OF FUNDING DETAIL

Fees & Self-generated

Form 56547 — P16-LPG RAINY DAY FUND DFA

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	755,240	—	—	805,248	—	—	779,467	—	—
Other Compensation	81,339	—	—	15,000	—	—	81,339	—	—
Related Benefits	400,929	—	—	387,995	—	—	434,284	—	—
TOTAL PERSONAL SERVICES	**$1,237,508**	**—**	**—**	**$1,208,243**	**—**	**—**	**$1,295,090**	**—**	**—**
Travel	35,000	—	—	35,000	—	—	35,000	—	—
Operating Services	124,715	—	—	147,070	—	—	102,570	—	—
Supplies	26,389	—	—	26,389	—	—	26,389	—	—
TOTAL OPERATING EXPENSES	**$186,104**	**—**	**—**	**$208,459**	**—**	**—**	**$163,959**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	171,412	—	—	163,412	—	—	73,412	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	540,443	—	—	290,443	—	—	216,926	—	—
TOTAL OTHER CHARGES	**$711,855**	**—**	**—**	**$453,855**	**—**	**—**	**$290,338**	**—**	**—**
Acquisitions	—	—	—	15,000	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**$15,000**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,135,467**	**—**	**—**	**$1,885,557**	**—**	**—**	**$1,749,387**	**—**	**—**

Form 56547 — P16-LPG RAINY DAY FUND DFA

Question	Narrative Response
State the purpose, source and legal citation.	LP Gas Commission Self-Generated: Liquefied Petroleum Gas Commission Rainy Day Dedicated Fund Account NOTE: ß1849(Section heading) as amended by Acts 2021, No. 114, eff. July 1, 2022. ß1849. Permit fees; minimum; maximum; transport registration fees; personnel qualification fees; Liquefied Petroleum Gas Commission Rainy Day Dedicated Fund Account (2) After compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana relative to the Bond Security and Redemption Fund, and prior to the monies being placed in the state general fund, an amount equal to the funds received shall be credited to the special statutorily dedicated fund account hereby created in the state treasury to be known as the 'Liquefied Petroleum Gas Commission Rainy Day Dedicated Fund Account', hereafter referred to in this Section as the 'account'. The monies in the account shall be used solely as provided in this Subsection, and only in the amounts appropriated by the legislature. The monies in the account shall be invested by the state treasurer in the same manner as the monies in the state general fund. Subject to the provisions of, and after compliance with, Article VII, Section 9(B) of the Constitution of Louisiana, all interest earned on the monies in the account shall be credited to the account. Monies deposited into the account shall be categorized as fees and self-generated revenue for the sole purpose of reporting related to the executive budget, supporting documents, and general appropriation bills and shall be available for annual appropriation by the legislature.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	Not Applicable.
Is the Total Request amount for multiple years?	Not Applicable.
Additional information or comments.	Not Applicable.
Provide the amount of any indirect costs.	There are indirect costs associated with collecting these fees. The amount is indeterminable at this time. All expenditure categories are impacted by this means of financing. The Liquefied Petroleum Gas Commission receives 100% of this funding.
Any indirect costs funded with other MOF?	Not Applicable.
Objectives and indicators in the Operational Plan.	All objectives and indicators are affected by this revenue.
Additional information or comments.	Not Applicable.

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Fees & Self-generated Form ID 56547 FEES & SELF GENERATED
Salaries	—	755,240	—	755,240
Other Compensation	—	81,339	—	81,339
Related Benefits	—	400,929	—	400,929
TOTAL PERSONAL SERVICES	**—**	**$1,237,508**	**—**	**$1,237,508**
Travel	—	35,000	—	35,000
Operating Services	—	124,715	—	124,715
Supplies	—	26,389	—	26,389
TOTAL OPERATING EXPENSES	**—**	**$186,104**	**—**	**$186,104**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	—	171,412	—	171,412
Debt Service	—	—	—	—
Interagency Transfers	—	540,443	—	540,443
TOTAL OTHER CHARGES	**—**	**$711,855**	**—**	**$711,855**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$2,135,467**	**—**	**$2,135,467**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Fees & Self-generated Form ID 56547 FEES & SELF GENERATED
Salaries	—	1,068,546	263,298	805,248
Other Compensation	—	15,000	—	15,000
Related Benefits	—	504,299	116,304	387,995
TOTAL PERSONAL SERVICES	**—**	**$1,587,845**	**$379,602**	**$1,208,243**
Travel	—	39,833	4,833	35,000
Operating Services	—	174,594	27,524	147,070
Supplies	—	29,216	2,827	26,389
TOTAL OPERATING EXPENSES	**—**	**$243,643**	**$35,184**	**$208,459**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	—	163,412	—	163,412
Debt Service	—	—	—	—
Interagency Transfers	—	297,573	7,130	290,443
TOTAL OTHER CHARGES	**—**	**$460,985**	**$7,130**	**$453,855**
Acquisitions	—	21,800	6,800	15,000
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$21,800**	**$6,800**	**$15,000**
TOTAL EXPENDITURES	**—**	**$2,314,273**	**$428,716**	**$1,885,557**

REVENUE COLLECTIONS/INCOME

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**

P16 - Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FEES & SELF GENERATED	4830014	INTRAFUND TRANSFER	1,703,740	2,135,467	1,885,557	(249,910)
Total Collections/Income			**$1,703,740**	**$2,135,467**	**$1,885,557**	**$(249,910)**
TYPE						
Expenditures Source of Funding Form (BR-6)			1,256,574	2,135,467	1,885,557	(249,910)
Carryforward			258,000	—	—	—
Carryover			189,166	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,703,740**	**$2,135,467**	**$1,885,557**	**$(249,910)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 56976 — 424 BR-7 Self Gen. D.F.A. - Rainy Day Fund (P16)

Question	Narrative Response
Explain any transfers to other appropriations.	Not Applicable.
Break out INA by Source of Funding.	Not Applicable.
Additional information or comments.	Not Applicable.

SCHEDULE OF REQUESTED EXPENDITURES

4241 - Administrative

Travel

FY2027-2028 Request	Description
4,000	Base Adjustment for Workload Request
833	Inflation
35,000	Travel for administrative, conference, field, and board members.
$39,833	**Total Travel**

Operating Services

FY2027-2028 Request	Description
24,555	Base Adjustment for Workload Request
22,355	Base adjustment request for vehicles.
2,969	Inflation
124,715	Operating Services related to agency operations.
$174,594	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
2,200	Base Adjustment for Workload Request
627	Inflation
26,389	Supplies for office, clothing/uniform, food, fuel, and other.
$29,216	**Total Supplies**

Other Charges

FY2027-2028 Request	Means of Financing	Description
171,412	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	
$171,412		**Other Charges for supplies, acquisitions/major repairs.**
$163,412	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
1,538	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
$1,538		**DOA-OFFICE OF ST PROCUREMENT**	**State Procurement fees**
7,130	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
$7,130		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Base Adjustment for Workload Request**
441,939	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
$441,939		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Information technology services**
10,807	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
$10,807		**OFFICE OF RISK MANAGEMENT**	**Office of Risk Management for risk management insurance premiums.**
573	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
$573		**OSUP**	**Uniform Payroll Office for payroll charges.**
81,731	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
$81,731		**PUB SAFETY OFF OF MGMT & FIN**	**Office of Management and Finance for Budget, Finance, Human Resources, Purchasing, and other support services.**
3,855	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
$3,855		**STATE CIVIL SERVICE**	**State Civil Service for civil service and CPTP fees.**
$297,573	**Total Interagency Transfers**		

Acquisitions

FY2027-2028 Request	Means of Financing	New/Replacement	Acquisition Type	Quantitiy	Description
2,000	State General Fund				
$2,000		**New**	**OFFICE FURN**	**0**	**$2,000 is for Printer - Data Equipment related to NPR See attached.**
4,800	State General Fund				
$4,800		**New**	**OFFICE FURN**	**0**	**$4,800 is for Office Furniture - Desk and Chairs related to NPR See attached.**
15,000	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct				
$15,000		**New**	**SEE ATTACHED**	**1**	**$15,000 for Training Trailer. See attached BR-20A**
$21,800	**Total Acquisitions**				



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	4,429	—	424,287	—	428,716
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	2,135,467	(258,000)	—	(29,265)	—	37,355	1,885,557
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$2,135,467**	**$(258,000)**	**$4,429**	**$(29,265)**	**$424,287**	**$37,355**	**$2,314,273**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	2,135,467	(258,000)	—	(29,265)	—	37,355	1,885,557
Total:	**$2,135,467**	**$(258,000)**	**—**	**$(29,265)**	**—**	**$37,355**	**$1,885,557**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Total:	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	755,240	—	—	50,008	263,298	—	1,068,546
Other Compensation	81,339	—	—	(66,339)	—	—	15,000
Related Benefits	400,929	—	—	(12,934)	116,304	—	504,299
TOTAL PERSONAL SERVICES	**$1,237,508**	**—**	**—**	**$(29,265)**	**$379,602**	**—**	**$1,587,845**
Travel	35,000	—	833	—	4,000	—	39,833
Operating Services	124,715	—	2,969	—	24,555	22,355	174,594
Supplies	26,389	—	627	—	2,200	—	29,216
TOTAL OPERATING EXPENSES	**$186,104**	**—**	**$4,429**	**—**	**$30,755**	**$22,355**	**$243,643**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	171,412	(8,000)	—	—	—	—	163,412
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	540,443	(250,000)	—	—	7,130	—	297,573
TOTAL OTHER CHARGES	**$711,855**	**$(258,000)**	**—**	**—**	**$7,130**	**—**	**$460,985**
Acquisitions	—	—	—	—	6,800	15,000	21,800
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**$6,800**	**$15,000**	**$21,800**
TOTAL EXPENDITURES	**$2,135,467**	**$(258,000)**	**$4,429**	**$(29,265)**	**$424,287**	**$37,355**	**$2,314,273**
Classified	11	—	—	—	4	—	15
Unclassified	1	—	—	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	**12**	**—**	**—**	**—**	**4**	**—**	**16**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**2**	**—**	**—**	**—**	**—**	**—**	**2**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59304 — FY27-28 Non-Recurring Carryforwards

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(258,000)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(258,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(8,000)
Debt Service	—
Interagency Transfers	(250,000)
TOTAL OTHER CHARGES	**$(258,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(258,000)**

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	4,429
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$4,429**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	833
Operating Services	2,969
Supplies	627
TOTAL OPERATING EXPENSES	**$4,429**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$4,429**

Form 61999 — 424 CB-5 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	4,429
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(4,429)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Form 62023 — 424 CB-6 Compulsory

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(29,265)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(29,265)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	50,008
Other Compensation	(66,339)
Related Benefits	(12,934)
TOTAL PERSONAL SERVICES	**$(29,265)**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(29,265)**

Form 62130 — 424 CB-7 - 4 New Positions

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	424,287
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$424,287**

Positions

	FTE
Classified	4
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	4
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	263,298
Other Compensation	—
Related Benefits	116,304
TOTAL PERSONAL SERVICES	**$379,602**
Travel	4,000
Operating Services	24,555
Supplies	2,200
TOTAL OPERATING EXPENSES	**$30,755**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	7,130
TOTAL OTHER CHARGES	**$7,130**
Acquisitions	6,800
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,800**
TOTAL EXPENDITURES	**$424,287**

Form 62181 — 424 CB-8 Vehicles (IPM)

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	22,355
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$22,355**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	22,355
Supplies	—
TOTAL OPERATING EXPENSES	**$22,355**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$22,355**

Form 62270 — 424 CB-8 Training Trailer

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	15,000
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$15,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	15,000
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$15,000**
TOTAL EXPENDITURES	**$15,000**

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	4,429	—	424,287	—	428,716
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	2,135,467	(258,000)	—	(29,265)	—	37,355	1,885,557
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$2,135,467**	**$(258,000)**	**$4,429**	**$(29,265)**	**$424,287**	**$37,355**	**$2,314,273**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	2,135,467	(258,000)	—	(29,265)	—	37,355	1,885,557
Total:	**$2,135,467**	**$(258,000)**	**—**	**$(29,265)**	**—**	**$37,355**	**$1,885,557**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	755,240	—	—	50,008	263,298	—	1,068,546
Other Compensation	81,339	—	—	(66,339)	—	—	15,000
Related Benefits	400,929	—	—	(12,934)	116,304	—	504,299
TOTAL PERSONAL SERVICES	**$1,237,508**	**—**	**—**	**$(29,265)**	**$379,602**	**—**	**$1,587,845**
Travel	35,000	—	833	—	4,000	—	39,833
Operating Services	124,715	—	2,969	—	24,555	22,355	174,594
Supplies	26,389	—	627	—	2,200	—	29,216
TOTAL OPERATING EXPENSES	**$186,104**	**—**	**$4,429**	**—**	**$30,755**	**$22,355**	**$243,643**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	171,412	(8,000)	—	—	—	—	163,412
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	540,443	(250,000)	—	—	7,130	—	297,573
TOTAL OTHER CHARGES	**$711,855**	**$(258,000)**	**—**	**—**	**$7,130**	**—**	**$460,985**
Acquisitions	—	—	—	—	6,800	15,000	21,800
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**$6,800**	**$15,000**	**$21,800**
TOTAL EXPENDITURES	**$2,135,467**	**$(258,000)**	**$4,429**	**$(29,265)**	**$424,287**	**$37,355**	**$2,314,273**
Classified	11	—	—	—	4	—	15
Unclassified	1	—	—	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	**12**	**—**	**—**	**—**	**4**	**—**	**16**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**2**	**—**	**—**	**—**	**—**	**—**	**2**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59304 — FY27-28 Non-Recurring Carryforwards

4241 - Administrative

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(258,000)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(258,000)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(8,000)
Debt Service	—
Interagency Transfers	(250,000)
TOTAL OTHER CHARGES	**$(258,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(258,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	(258,000)
Total:	**$(258,000)**

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	(258,000)
Total:	**$(258,000)**

Other Charges

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(8,000)
Total:		**$(8,000)**

Interagency Transfer

Commitment item	Name	Amount
5950000	TOTAL IAT	(250,000)
Total:		**$(250,000)**

Form 59307 — FY27-28 Inflation

4241 - Administrative

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	4,429
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$4,429**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	833
Operating Services	2,969
Supplies	627
TOTAL OPERATING EXPENSES	**$4,429**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$4,429**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	4,429
Total:	**$4,429**

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	4,429
Total:	**$4,429**

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	214
5210015	IN-STATE TRAVEL-CONF	119
5210020	IN-STATE TRAV-FIELD	238
5210025	IN-STATE TRV-BD MEM	262
Total:		**$833**

Operating Services

Commitment item	Name	Amount
5340020	RENT-EQUIPMENT	52
5340076	MIPA-PRINCIPAL	2,384
5350004	UTIL-TELEPHONE SERV	286
5350005	UTIL-OTHER COMM SERV	168
5350006	UTIL-MAIL/DEL/POST	36
5350010	UTIL-ELECTRICITY	43
Total:		**$2,969**

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	238
5410007	SUP-CLOTHING/UNIFORM	95
5410013	SUP-FOOD & BEVERAGE	2
5410036	SUP-FUELTRAC	266
5410400	SUP-OTHER	26
Total:		**$627**

Form 61999 — 424 CB-5 Inflation

4241 - Administrative

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	4,429
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(4,429)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	(4,429)
Total:	**$(4,429)**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

Form 62023 — 424 CB-6 Compulsory

4241 - Administrative

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(29,265)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(29,265)**

EXPENDITURES

	Amount
Salaries	50,008
Other Compensation	(66,339)
Related Benefits	(12,934)
TOTAL PERSONAL SERVICES	**$(29,265)**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(29,265)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	(29,265)
Total:	**$(29,265)**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

Form 62130 — 424 CB-7 - 4 New Positions

4241 - Administrative

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	424,287
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$424,287**

AUTHORIZED POSITIONS

	FTE
Classified	4
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	4
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	263,298
Other Compensation	—
Related Benefits	116,304
TOTAL PERSONAL SERVICES	**$379,602**
Travel	4,000
Operating Services	24,555
Supplies	2,200
TOTAL OPERATING EXPENSES	**$30,755**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	7,130
TOTAL OTHER CHARGES	**$7,130**
Acquisitions	6,800
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$6,800**
TOTAL EXPENDITURES	**$424,287**

Question	Narrative Response
Explain the need for this request.	A recent internal audit identified several significant operational deficiencies within the LP Gas Commission, including the absence of civil penalty records, the lack of a standard operating procedure for collecting and maintaining penalties, and inadequate separation of administrative duties due to limited staffing. These issues directly affect fee collection, compliance with state laws, and adherence to the Louisiana Administrative Code (LAC). The audit further found that although the LAC requires certain classes to submit quarterly reports and annual gross sales, the agency has no verification process in place, and inspectors are required to inspect dealers at least once every three years, yet no records of these inspections could be produced. These findings demonstrate that current staffing levels are insufficient to carry out mandated administrative and field responsibilities. Funding this requestówhich includes two Administrative Coordinator 4 positions and two Conservation Enforcement Specialist 3 positionsówill provide the additional personnel needed to establish proper record-keeping procedures, implement verification processes, and increase the frequency of inspections and training. These improvements will correct the audit findings, strengthen compliance with state regulations, and enhance public safety by helping reduce fires and accidents across the LP Gas community.
Cite performance indicators for the adjustment.	This request directly supports the LP Gas Commissionís strategic plan and mission to ensure the safe distribution, handling, and usage of liquefied petroleum gas and anhydrous ammonia. The additional positions are essential for inspectors and administrative staff to perform the duties that protect public safety and allow the Commission to meet its mandated performance indicators. The requested positions directly support LP Gasís performance measures: ï Compliance audits (PI 20791): To conduct required on-site audits, the additional Conservation Enforcement Specialist 3 positions will strengthen the inspection workforce and improve audit timeliness and thoroughness. ï Training man-hours (PI 6739): To deliver hands-on training at dealer sites, the additional Conservation Enforcement Specialist 3 positions will expand training capacity and help meet mandated man-hour requirements. ï Tagging and inspecting liquefied petroleum gas and anhydrous ammonia vehicles (PI 6738): To reach staging areas statewide and beyond, the additional Conservation Enforcement Specialist 3 positions will ensure full coverage for required tagging and inspections. ï Administrative responsibilities (LAC compliance and audit corrections): To maintain civil penalty records, verify required reports, and properly separate administrative duties, the additional Administrative Coordinator 4 positions will enhance documentation accuracy, deposit timeliness, and compliance oversight. These activities directly support PI 6734, which measures fires and accidents involving LP gas and anhydrous ammonia. By improving inspections, training, audits, and administrative controls, the requested positions strengthen public safety and ensure LP Gas can meet its strategic goals and required performance measures.
What would the impact be if this is not funded?	Without additional personnel, the LP Gas Commission will be unable to fully carry out its mission, and future audits will continue to identify findings and require corrective actions. Training and inspections would take longer to complete, directly impacting public safety. Places of public assemblyósuch as restaurants, schools, churches, and storesócould face an increased risk of fires and accidents involving liquefied petroleum gas and anhydrous ammonia. A reduction in inspections could also lead to more incidents on Louisiana highways involving the transport of liquefied petroleum gas and anhydrous ammonia. On the administrative side, delays in developing standard operating procedures and properly separating duties would prevent the agency from resolving audit-identified issues and improving accuracy in required processes such as fee collection and deposits.

Question	Narrative Response
Is revenue a fixed amount or can it be adjusted?	The request can be adjusted. The LP Gas Commission is requesting four additional employees but is willing to accept any number of positions that may be approved. Any additional support, whether administrative or field-based, would significantly improve current operations, as the agency is functioning with minimal staffing and cannot sustain the workload required to meet its mission and regulatory responsibilities.
Is the expenditure of these revenues restricted?	The Liquefied Petroleum Gas Commission Rainy Day Dedicated Fund Account (P16) is restricted to expenditures related to agency operations.
Additional information or comments.	The addition of more employees would significantly benefit the agency by allowing inspectors to complete trainings and inspections more efficiently and effectively, which would help reduce fires and accidents and strengthen public safety. A larger inspection staff would also improve outcomes during future state-required audits by reducing the number of findings and corrective actions. Increasing administrative staffing would ensure that duties are properly separated, eliminating situations in which a single individual has excessive control over a single process. This division of responsibilities would create stronger checks and balances, improve compliance with laws and administrative codes, and reduce the potential for errors, theft, or other fraudulent activities.

DEPARTMENT OF PUBLIC SAFETY
NEW POSITION REQUEST
COST ALLOCATION

Number of Positions: 4

		GL
SALARIES		
Salaries - Regular	$203,298	5110010
Salaries - O/T	$60,000	5110015
TOTAL SALARIES	$263,298	
RELATED BENEFITS		
Retirement @29.3%	$59,566	5130010
Medicare @ 1.45% (ALL)	$3,818	5130060
Group Ins. @ $13,230 annually (ALL)	$52,920	5130070
TOTAL RELATED BENEFITS	$116,304	
TOTAL PERSONAL SERVICES	$379,602	
TRAVEL	$4,000	5210020
OPERATING SERVICES		
Printing		5310005
Rental		5340075
IPM	$22,355	5340076
Maintenance @ $550per person	$2,200	5330017
TOTAL OPERATING SERVICES	$24,555	
SUPPLIES		
Office @ $550 per person	$2,200	5410001
Automotive		5410015
Uniforms		5410007
TOTAL SUPPLIES	$2,200	
PROFESSIONAL SERVICES		5510400
IAT		
Telephone @ $28/month per phone	$1,344	5950014
Cellphone @ $49.12/month	$2,358	
Postage		5950008
Other		5950033
Copier @ $175/Month		5950058
2 Monitors ($232 per monitor)	$1,856	5950058
1 Docking Station ($209)		5950058
Laptop @ $32.75 per month	$1,572	5950058
TOTAL IAT	$7,130	
ACQUISITIONS		
Office	$4,800	5710024
Data Equipment	$2,000	5710235
TOTAL ACQUISITIONS	$6,800	
TOTAL EXPENDITURES	$424,287	

No of Pos.	JOB TITLES	SALARY	Total
2	Administrative Coordinator 4	$44,491	$88,982
2	Conservation Enforcement Specialist 3	$57,158	$114,316
4	**TOTAL**		$203,298

QTY	ITEM	COST	TOTAL
2	Desk	$2,000	$4,000
2	Chair	$400	$800
	Laser Printer	$3,000	
2	HP Printer	$1,000	$2,000
	Fax	$1,000	
	Auto	$25,000	
4	2 Standard Monitors ($232 per monitor) ALREADY ACCOUNTS FOR 2 MONITORS SO QTY DOES NOT NEED TO BE DOUBLED	$464	$1,856
	Docking Station	$209	

IPM Calculation (Total IPM is captured in Operating Services Above)	
Automobile	$105,450
Radar	
Radios	
Equipment	
IT Equipment	
Total IAT IPM	$105,450
x6% Financing	$6,327
Subtotal	$111,777
	÷5 years
TOTAL IPM FINANCING (Operating Services)	**$22,355** 5340076

T:\BUDGET\424 - LP Gas\2028\Budget Request\New Position Request - 4 positions

Form 62181 — 424 CB-8 Vehicles (IPM)

4241 - Administrative

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	22,355
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$22,355**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	22,355
Supplies	—
TOTAL OPERATING EXPENSES	**$22,355**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$22,355**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	22,355
Total:	**$22,355**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	The Liquefied Petroleum Gas Commission (LP Gas Commission) requests 2 Four Wheel Drive Dodge Ram pickup trucks to support inspectors in carrying out the agencyís mission. These vehicles are essential for responding to emergencies such as hurricanes, floods, and other natural disasters, and for transporting cylinders and propane equipment that cannot be accommodated in SUVs. They are also necessary for daily inspections in remote areas. LP Gas inspectors cover zones that include 9 or more parishes, resulting in high annual mileage. The fleet is aging, with the oldest vehicle at 137,513 miles, exceeding LP Gasís standard 100,000-mile replacement cycle. This creates logistical challenges and impacts operational efficiency. Funding this request will ensure the LP Gas Commission can continue to perform timely inspections and emergency response activities, maintaining public safety related to LP gas and anhydrous ammonia. The agency is requesting funding for Installment Purchase Market (IPM) financing to reduce the one-time cost of acquiring two vehicles. Payments are estimated at $22,355 annually for 5 years. Please see the attached vehicle cost calculations for details.
Cite performance indicators for the adjustment.	This request directly supports the LP Gas Commissionís strategic plan and mission, to ensure the safe distribution, handling, and usage of liquefied petroleum gas and anhydrous ammonia. Reliable vehicles are essential for inspectors to perform the field duties that protect public safety and allow the Commission to meet its mandated performance indicators. LP Gasís mobility is central to achieving its performance measures: ï Compliance audits (PI 20791): Inspectors must travel statewide to conduct on-site audits. The requested trucks ensure they can reach all dealer locations safely and reliably. ï Training (PI 6739): Providing training at dealer sites requires dependable transportation capable of accessing both rural and urban areas. ï Tagging and inspecting liquefied petroleum gas and anhydrous ammonia vehicles (PI 6738): Inspectors must travel to staging areas across Louisiana and, when necessary, outside the state. Trucks equipped for heavy use and long-distance travel are essential for this work. The Commission's mobile activities directly support PI 6734, which measures fires and accidents involving LPG and anhydrous ammonia. Reliable vehicles allow inspectors to conduct timely inspections, audits, and trainingóreducing risks and keeping public spaces such as restaurants, schools, churches, and stores safe. A trustworthy fleet is essential for the Commission to meet its strategic goals and all required performance measures.
What would the impact be if this is not funded?	If this request is not funded, public safety could be adversely affected due to the LP Gas Commissionís reduced ability to carry out its mission. A lack of reliable vehicles would limit on-site inspections at dealer locations, increasing the risk of fires and accidents involving liquefied petroleum gas and anhydrous ammonia. This could place restaurants, schools, stores, and other public assembly locations at greater risk and may also affect travel safety on Louisianaís highways. Reduced mobility would hinder the agency's ability to provide training, tagging, auditing, and inspectionsófunctions that are far more cost-effective when performed in the field than when multiple dealers and approximately 1,800 commercial trucks travel to a central site.

Question	Narrative Response
Is revenue a fixed amount or can it be adjusted?	The requested amount per vehicle is fixed and based on the statewide vehicle contract price, plus 6% for IPM financing. If this request is partially funded, the agency could still benefit from replacing one vehicle in FY28 rather than two.
Is the expenditure of these revenues restricted?	The Liquefied Petroleum Gas Commission Rainy Day Dedicated Fund Account (P16) is restricted to expenditures related to agency operations.
Additional information or comments.	The total cost for two vehicles, priced at $52,725 each, is $105,450. This price is listed on the State of Louisiana Procurement Website. These vehicles will provide LP Gas inspectors with the reliable transportation needed to conduct site visits, perform truck inspections and tagging, carry out compliance audits, and deliver required testing and training to permit holdersóactivities essential to maintaining public safety. See IPM Vehicle attachment for complete cost calculations.

Form 62270 — 424 CB-8 Training Trailer

4241 - Administrative

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	15,000
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$15,000**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	15,000
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$15,000**
TOTAL EXPENDITURES	**$15,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	15,000
Total:	**$15,000**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	The Liquefied Petroleum Gas Commission (LP Gas) is requesting a heavy-duty, tandem-axle enclosed cargo trailer for $15,000 to serve as the agencyís mobile training trailer. This trailer will enable the agency to provide required hands-on industry training and conduct on-site instruction in critical areas such as pressure testing and leak checks, which help prevent fires, accidents, and improper handling of liquefied petroleum gas and anhydrous ammonia. This will be the agencyís first mobile training trailer, advancing its training capabilities. The agency has prioritized this request to meet its training responsibilities. As a mobile agency, LP Gas needs the trailer to reach dealers statewide and to share the cost of hosting training with the agency or agency partner. While training is conducted statewide, one trailer is sufficient to meet the needs of current inspector staffing levels.
Cite performance indicators for the adjustment.	Training is a performance indicator for the LP Gas Commission, requiring the agency to maintain current and up-to-date training modules. The Commissionís mission is to promulgate and enforce rules that ensure the safest possible distribution, handling, and usage of liquefied petroleum gas and anhydrous ammonia for the protection and security of the public. A well-trained industry directly supports this mission by promoting safe practices in all phases of distribution and handling. The requested training trailer will strengthen the Commissionís ability to deliver hands-on, practical instruction statewide, ensuring operators receive the critical training necessary to uphold safety standards.
What would the impact be if this is not funded?	If this request is not funded, public safety would be negatively affected by inadequate training, as hands-on instruction in pressure testing and leak checks is essential to preventing fires and accidents. The LP Gas Commission operates as a mobile agency, with most employees required to travel to provide on-site testing and training. Without a mobile training platform, the full burden and costs of hosting multiple dealers for these activities would fall on the Commission, significantly limiting field-based instruction. A reduction in on-site training would not only compromise public safety but also reduce the number of training sessions needed to meet the agencyís performance indicators.
Is revenue a fixed amount or can it be adjusted?	The revenue for this request is a fixed amount. See attachment for training trailer cost calculations.
Is the expenditure of these revenues restricted?	The Liquefied Petroleum Gas Commission Rainy Day Dedicated Fund Account (P16) is restricted to expenditures related to agency operations.
Additional information or comments.	This equipment will ensure the industry receives the most up-to-date training possible while also accommodating dealersí needs for flexible employee scheduling.

DETAIL OF ACQUISITIONS REQUESTED
(USE THIS FORM TO EXPLAIN ADDITIONAL ACQUISITIONS REQUESTED) CB/BR-20A
AGENCY:LIQUEFIED PETROLEUM GAS COMMISSION PROGRAM NAME: ADMINISTRATIVE (9/99)

OBJ CLASS	Pr.	QUANTITY	EQUIPMENT REPLACED DESCRIPTION BY PROGRAM	AMOUNT	OBJ CLASS	Pr.	QUANTITY	NEW EQUIPMENT DESCRIPTION BY PROGRAM	AMOUNT
					5710226		1	8.5x24TA4 Diamond Cargo V-Nose Training Trailer	$15,000
			TOTAL						**$15,000**

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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	428,716	—	428,716
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	2,135,467	(249,910)	—	1,885,557
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$2,135,467**	**$178,806**	**—**	**$2,314,273**
Salaries	755,240	313,306	—	1,068,546
Other Compensation	81,339	(66,339)	—	15,000
Related Benefits	400,929	103,370	—	504,299
TOTAL PERSONAL SERVICES	**$1,237,508**	**$350,337**	**—**	**$1,587,845**
Travel	35,000	4,833	—	39,833
Operating Services	124,715	49,879	—	174,594
Supplies	26,389	2,827	—	29,216
TOTAL OPERATING EXPENSES	**$186,104**	**$57,539**	**—**	**$243,643**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	171,412	(8,000)	—	163,412
Debt Service	—	—	—	—
Interagency Transfers	540,443	(242,870)	—	297,573
TOTAL OTHER CHARGES	**$711,855**	**$(250,870)**	**—**	**$460,985**
Acquisitions	—	21,800	—	21,800
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$21,800**	**—**	**$21,800**
TOTAL EXPENDITURES	**$2,135,467**	**$178,806**	**—**	**$2,314,273**
Classified	**11**	**4**	**—**	**15**
Unclassified	**1**	**—**	**—**	**1**
TOTAL AUTHORIZED T.O. POSITIONS	**12**	**4**	**—**	**16**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**2**	**—**	**—**	**2**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	4241 Administrative
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	428,716	—	428,716
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	2,135,467	(249,910)	—	1,885,557
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$2,135,467**	**$178,806**	**—**	**$2,314,273**
Salaries	755,240	313,306	—	1,068,546
Other Compensation	81,339	(66,339)	—	15,000
Related Benefits	400,929	103,370	—	504,299
TOTAL PERSONAL SERVICES	**$1,237,508**	**$350,337**	**—**	**$1,587,845**
Travel	35,000	4,833	—	39,833
Operating Services	124,715	49,879	—	174,594
Supplies	26,389	2,827	—	29,216
TOTAL OPERATING EXPENSES	**$186,104**	**$57,539**	**—**	**$243,643**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	171,412	(8,000)	—	163,412
Debt Service	—	—	—	—
Interagency Transfers	540,443	(242,870)	—	297,573
TOTAL OTHER CHARGES	**$711,855**	**$(250,870)**	**—**	**$460,985**
Acquisitions	—	21,800	—	21,800
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$21,800**	**—**	**$21,800**
TOTAL EXPENDITURES	**$2,135,467**	**$178,806**	**—**	**$2,314,273**
Classified	**11**	**4**	**—**	**15**
Unclassified	**1**	**—**	**—**	**1**
TOTAL AUTHORIZED T.O. POSITIONS	**12**	**4**	**—**	**16**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**2**	**—**	**—**	**2**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	428,716	—	—	428,716
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	2,135,467	(249,910)	—	—	1,885,557
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$2,135,467**	**$178,806**	**—**	**—**	**$2,314,273**
Salaries	755,240	313,306	—	—	1,068,546
Other Compensation	81,339	(66,339)	—	—	15,000
Related Benefits	400,929	103,370	—	—	504,299
TOTAL PERSONAL SERVICES	**$1,237,508**	**$350,337**	**—**	**—**	**$1,587,845**
Travel	35,000	4,833	—	—	39,833
Operating Services	124,715	49,879	—	—	174,594
Supplies	26,389	2,827	—	—	29,216
TOTAL OPERATING EXPENSES	**$186,104**	**$57,539**	**—**	**—**	**$243,643**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	171,412	(8,000)	—	—	163,412
Debt Service	—	—	—	—	—
Interagency Transfers	540,443	(242,870)	—	—	297,573
TOTAL OTHER CHARGES	**$711,855**	**$(250,870)**	**—**	**—**	**$460,985**
Acquisitions	—	21,800	—	—	21,800
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$21,800**	**—**	**—**	**$21,800**
TOTAL EXPENDITURES	**$2,135,467**	**$178,806**	**—**	**—**	**$2,314,273**
Classified	11	4	—	—	15
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	4	—	—	16
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	—	2

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	2,135,467	(249,910)	—	—	1,885,557
Total:	**$2,135,467**	**$(249,910)**	**—**	**—**	**$1,885,557**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	428,716	—	—	428,716
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	2,135,467	(249,910)	—	—	1,885,557
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$2,135,467**	**$178,806**	**—**	**—**	**$2,314,273**
Salaries	755,240	313,306	—	—	1,068,546
Other Compensation	81,339	(66,339)	—	—	15,000
Related Benefits	400,929	103,370	—	—	504,299
TOTAL PERSONAL SERVICES	**$1,237,508**	**$350,337**	**—**	**—**	**$1,587,845**
Travel	35,000	4,833	—	—	39,833
Operating Services	124,715	49,879	—	—	174,594
Supplies	26,389	2,827	—	—	29,216
TOTAL OPERATING EXPENSES	**$186,104**	**$57,539**	**—**	**—**	**$243,643**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	171,412	(8,000)	—	—	163,412
Debt Service	—	—	—	—	—
Interagency Transfers	540,443	(242,870)	—	—	297,573
TOTAL OTHER CHARGES	**$711,855**	**$(250,870)**	**—**	**—**	**$460,985**
Acquisitions	—	21,800	—	—	21,800
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$21,800**	**—**	**—**	**$21,800**
TOTAL EXPENDITURES	**$2,135,467**	**$178,806**	**—**	**—**	**$2,314,273**
Classified	11	4	—	—	15
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	4	—	—	16
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	—	2

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	2,135,467	(249,910)	—	—	1,885,557
Total:	**$2,135,467**	**$(249,910)**	**—**	**—**	**$1,885,557**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	**—**	**—**	**—**	**—**	**—**



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	428,716	—	—	428,716	428,716
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	1,256,574	2,135,467	(249,910)	—	—	1,885,557	(249,910)
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,256,574**	**$2,135,467**	**$178,806**	**—**	**—**	**$2,314,273**	**$178,806**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	573,890	755,240	313,306	—	—	1,068,546	313,306
Other Compensation	4,750	81,339	(66,339)	—	—	15,000	(66,339)
Related Benefits	296,955	400,929	103,370	—	—	504,299	103,370
TOTAL PERSONAL SERVICES	**$875,595**	**$1,237,508**	**$350,337**	**—**	**—**	**$1,587,845**	**$350,337**
Travel	15,324	35,000	4,833	—	—	39,833	4,833
Operating Services	60,783	124,715	49,879	—	—	174,594	49,879
Supplies	21,091	26,389	2,827	—	—	29,216	2,827
TOTAL OPERATING EXPENSES	**$97,198**	**$186,104**	**$57,539**	**—**	**—**	**$243,643**	**$57,539**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	17,406	171,412	(8,000)	—	—	163,412	(8,000)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	266,375	540,443	(242,870)	—	—	297,573	(242,870)
TOTAL OTHER CHARGES	**$283,781**	**$711,855**	**$(250,870)**	**—**	**—**	**$460,985**	**$(250,870)**
Acquisitions	—	—	21,800	—	—	21,800	21,800
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**$21,800**	**—**	**—**	**$21,800**	**$21,800**
TOTAL EXPENDITURES	**$1,256,574**	**$2,135,467**	**$178,806**	**—**	**—**	**$2,314,273**	**$178,806**
Classified	11	11	4	—	—	15	4
Unclassified	1	1	—	—	—	1	—
TOTAL AUTHORIZED T.O. POSITIONS	**12**	**12**	**4**	**—**	**—**	**16**	**4**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**2**	**2**	**—**	**—**	**—**	**2**	**—**

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	428,716	—	—	428,716	428,716
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	1,256,574	2,135,467	(249,910)	—	—	1,885,557	(249,910)
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,256,574**	**$2,135,467**	**$178,806**	**—**	**—**	**$2,314,273**	**$178,806**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	573,890	755,240	313,306	—	—	1,068,546	313,306
Other Compensation	4,750	81,339	(66,339)	—	—	15,000	(66,339)
Related Benefits	296,955	400,929	103,370	—	—	504,299	103,370
TOTAL PERSONAL SERVICES	**$875,595**	**$1,237,508**	**$350,337**	**—**	**—**	**$1,587,845**	**$350,337**
Travel	15,324	35,000	4,833	—	—	39,833	4,833
Operating Services	60,783	124,715	49,879	—	—	174,594	49,879
Supplies	21,091	26,389	2,827	—	—	29,216	2,827
TOTAL OPERATING EXPENSES	**$97,198**	**$186,104**	**$57,539**	**—**	**—**	**$243,643**	**$57,539**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	17,406	171,412	(8,000)	—	—	163,412	(8,000)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	266,375	540,443	(242,870)	—	—	297,573	(242,870)
TOTAL OTHER CHARGES	**$283,781**	**$711,855**	**$(250,870)**	**—**	**—**	**$460,985**	**$(250,870)**
Acquisitions	—	—	21,800	—	—	21,800	21,800
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**$21,800**	**—**	**—**	**$21,800**	**$21,800**
TOTAL EXPENDITURES	**$1,256,574**	**$2,135,467**	**$178,806**	**—**	**—**	**$2,314,273**	**$178,806**
Classified	11	11	4	—	—	15	4
Unclassified	1	1	—	—	—	1	—
TOTAL AUTHORIZED T.O. POSITIONS	**12**	**12**	**4**	**—**	**—**	**16**	**4**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**2**	**2**	**—**	**—**	**—**	**2**	**—**

Addenda

INTERAGENCY TRANSFERS

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Office of Management and Finance (08-418) and the Liquified Petroleum Gas Commission (08B-424)

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Budget, Finance, Human Resources, and other support services provided by the Office of Management and Finance	$151,541
Total	$151,541

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount.

Recipient Agency Fiscal Officer — Date: 10/8/2026

Sending Agency Fiscal Officer — Date: 10/2/26

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area
$110,387	424	5950002	4241012651	42400P1600			
$41,154	424	5950004	4241012651	42400P1600			

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email (Budget.Section@la.gov)

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Office of Risk Management (21-804) and the **Liquefied Petroleum Gas Commission (08-424)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Risk Management Insurance Premiums	$10,807.00
Total	**$10,807.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer 10/23/2026 Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

OSUP (01-107) and the **Liquefied Petroleum Gas Commission (08-424)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
OSUP Fees	$573.00
Total	**$573.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer Virgil Thompson 10/23/2026 Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

OTS (21-815) and the **Liquefied Petroleum Gas Commission (08-424)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
IT Support Services	$419,590.00
Telephone Services / Network Services	$18,086.00
Postage	$4,263.00
Total	**$441,939.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer Vicki Thompson Date 10/23/2026

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

SCS (17-560) and the **Liquefied Petroleum Gas Commission (08-424)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
SCS and CPTP Fees	$3,855.00
Total	**$3,855.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer 10/23/2026 Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Office of State Procurement (21-820) and the **Liquefied Petroleum Gas Commission (08-424)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Procurement	$1,538.00
Total	**$1,538.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer 10/23/2026 Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

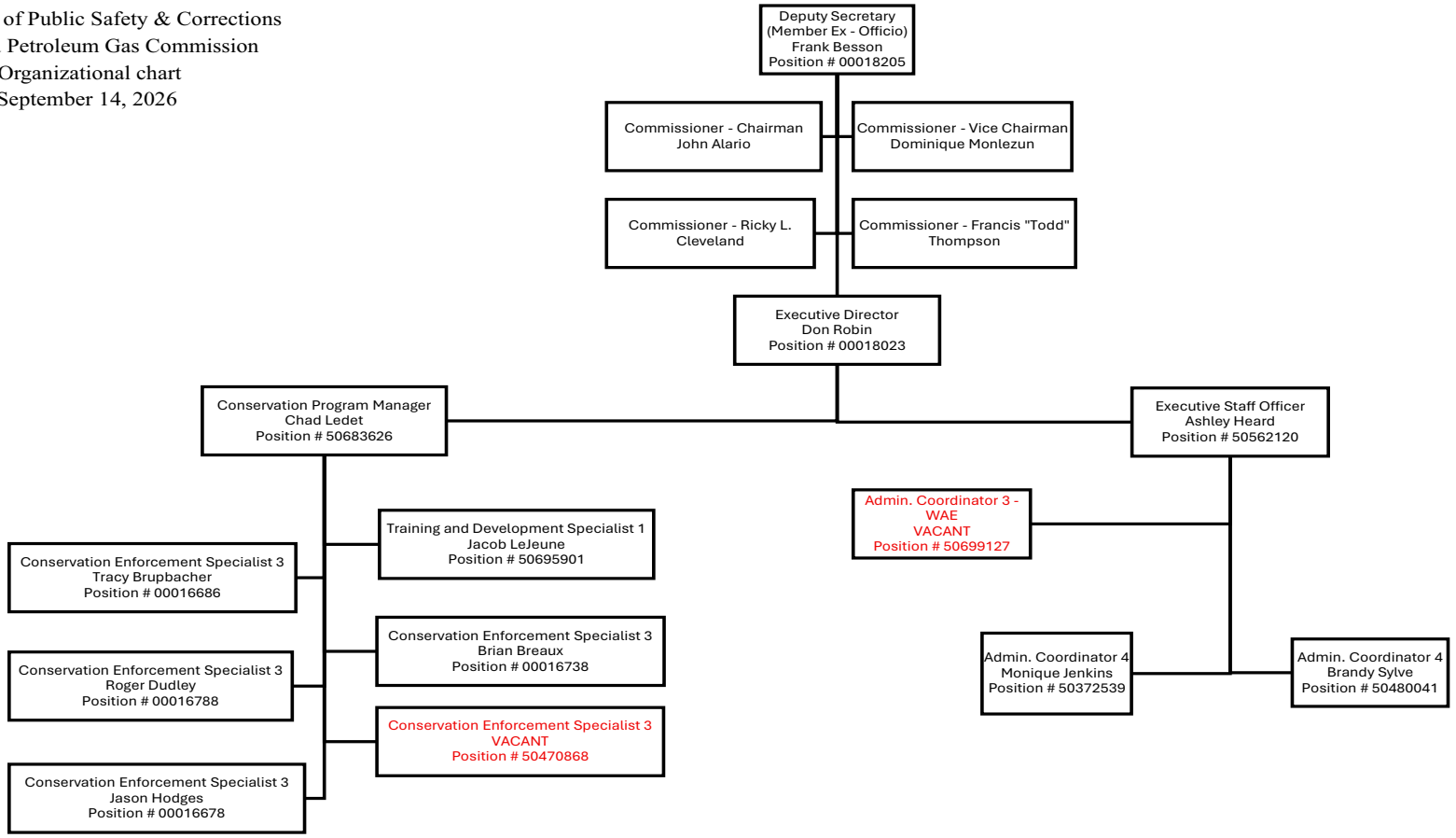
Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

GENERAL ADDENDA

Department of Public Safety & Corrections
Liquefied Petroleum Gas Commission
Organizational chart
September 14, 2026





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