

MIT CDBG Program Allocations, Obligations, and Expenditures for March 2022

Report Date: 4/1/2022

Appropriations and Allocations (2020)		Proposed Allocations	Overall Funds Expended					
		1,213,917,000	0.75%					
Local Programs		Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 03/31/2022	Quarterly Expenditures	Remaining Total Balance
Local and Regional Watershed Projects and Programs			570,666,243	-	570,666,243	-	-	570,666,243
State Programs		Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 03/31/2022	Quarterly Expenditures	Remaining Total Balance
State Infrastructure and Housing			312,757,590	85,965,148	226,792,443	1,923,832	1,374,750	310,833,758
State Economic Development and Resilience			15,000,000	-	15,000,000	-	-	15,000,000
Non-Federal Cost Share Assistance			96,988,107	-	96,988,107	-	-	96,988,107
			424,745,697	85,965,148	338,780,550	1,923,832	1,374,750	422,821,865
Watershed Miscellaneous		Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 03/31/2022	Quarterly Expenditures	Remaining Total Balance
Monitoring, Mapping, Modeling			145,670,040	102,031,367	43,638,673	4,986,080	3,835,636	140,683,960
Policy, Planning, and Local Capacity Assistance			24,278,340	1,529,164	22,749,176	259,476	259,476	24,018,864
			169,948,380	103,560,531	66,387,849	5,245,556	4,095,112	164,702,824
Administration and Planning*		Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 03/31/2022	Quarterly Expenditures	Remaining Total Balance
Administration*			48,556,680	48,556,680	-	1,887,616	497,170	46,669,064
MIT CDBG Program Totals			1,213,917,000	238,082,359	975,834,642	9,057,004	5,967,032	1,204,859,996

* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.