Agency Budget Request

FISCAL YEAR 2027–2028



Louisiana Department of Health

327 — Office of Surgeon General



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BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: Louisiana Department of Health

BUDGET UNIT: Office of the Surgeon General

SCHEDULE NUMBER: 09-327

TELEPHONE NUMBER: 225.342.3417

PHYSICAL ADDRESS: 628 N 4th Street
Baton Rouge, LA

ZIP CODE: 70802-1349

WEB ADDRESS: ldh.la.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	**HEAD OF BUDGET UNIT:** Signed by:
PRINTED NAME/TITLE: Bruce Greenstein, Secretary	**PRINTED NAME/TITLE:** Dr. Evelyn Griffin, Surgeon General
DATE:	**DATE:**
EMAIL ADDRESS: Bruce.Greenstein@la.gov	**EMAIL ADDRESS:** Evelyn.Griffin@la.gov

PROGRAM CONTACT PERSON: Kevin Cook	**FINANCIAL CONTACT PERSON:** Kevin Suire
TITLE: Budget Administrator 2	**TITLE:** Budget Administrator 3
TELEPHONE NUMBER: 225-219-7099	**TELEPHONE NUMBER:** 225-342-4305
EMAIL ADDRESS: Kevin.Cook2@la.gov	**EMAIL ADDRESS:** Kevin.Suire2@la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 09A - LDH

DEPARTMENT MISSION:

The mission of the Louisiana Department of Health (LDH) is to protect and promote health and to ensure access to medical, preventive and rehabilitative services for all citizens of the State of Louisiana.

DEPARTMENT GOALS:

In order to fulfill its mission, the Louisiana Department of Health will:

I. Provide quality services

II. Protect and promote health practices

III. Develop and stimulate services by others

IV. Utilize available resources in the most effective manner

LDH Priorities:
There are four major categories in which LDH is committed to making measurable improvements:

* Improve the Health and Well-being of Louisianans with an Emphasis on Prevention
* Reshape #TeamLDH Culture
* Enhance Customer Service, Partnerships, and Community Relations
* Promote Transparency, Accountability, and Compliance
* Promote Health Equity

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 327 - Office of Surgeon General

AGENCY MISSION:
To lead and coordinate LDH efforts to provide clinical, medical guidance, and recommendations to improve health outcomes for all residents of this state, and across all populations and age groups.
AGENCY GOALS:
To serve as the State's leading advocate for wellness and disease prevention for all residents and visitors in the State of Louisiana.
STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 327 - Office of Surgeon General

The Louisiana Department of Health (LDH) is committed to providing health and medical services for the prevention of disease for the citizens of Louisiana, particularly those individuals who are indigent and uninsured, persons with mental illness, persons with developmental disabilities and those with addictive disorders. It is our mission to protect and promote health and to ensure access to medical, preventive, and rehabilitative services for all citizens of the State of Louisiana. The Office of the Surgeon General (adherence to departmental policies) has the following policies in place that are helpful and beneficial to women and children:

POLICY NUMBER: 26.2
SUBJECT: CRISIS LEAVE POOL
It is the policy of LDH to provide an opportunity for employees to assist fellow employees who need paid leave to cover a crisis period by implementation of a crisis leave pool in accordance with Civil Service Rule 11:34 and Act 1008 of the 1992 Legislative Session. A crisis leave pool is a means of providing paid leave to an eligible employee who has experienced a catastrophic illness or injury to himself/herself. Contributions to the crisis leave pool are strictly voluntary; no employee is coerced or pressured to donate leave. An employee may donate a minimum of four hours of annual leave and donations are limited to 240 hours of annual leave per employee per calendar year.

POLICY NUMBER: 34.2
SUBJECT: EQUAL EMPLOYMENT OPPORTUNITY, EEO COMPLAINTS
This policy states the department's position on equal employment opportunity, affirmative action responsibilities and the responsibility of management to ensure compliance with federal, state and local governmental regulations concerning equal employment opportunity and nondiscrimination. LDH Office of the Secretary reaffirms the policy for Equal Employment Opportunity (EEO) by hereby stating that no person shall, on the basis of race, color, religion, sex, age, national origin, disability, veteran's status or any other non-merit factor, be discriminated against in any employment practice. LDH Office of the Surgeon General is committed to this policy because it is morally right, and it is legally required by Title VII of the Civil Rights Act of 1964, as amended by the Equal Employment Opportunity Act of 1972, the Rehabilitation Act of 1973, as amended, the Vietnam Era Veteran's Readjustment Assistance Act of 1974, the Civil Rights Act of 1991, and the Americans with Disabilities Act of 1990 (PL 101-336).

POLICY NUMBER: 29.2
SUBJECT: FAMILY MEDICAL LEAVE ACT
It is the policy of the Louisiana Department of Health (LDH) to provide up to 12 workweeks of "job-protected" paid or unpaid leave during any 12-month period to eligible employees for certain specified family and medical reasons; to maintain eligible employees' group health insurance coverage during leave; and to restore eligible employees to their same or equivalent positions at the conclusion of their leave as provided by the Family and Medical Leave Act of 1993.

POLICY NUMBER: 56.4
SUBJECT: SEXUAL HARASSMENT
LDH does not tolerate verbal or physical conduct by any employee who sexually harasses another employee or who creates a sexually intimidating, offensive or hostile work environment. Each supervisor has the responsibility to maintain a workplace free of sexual harassment and to discuss this policy with all employees under his/her supervision.
In addition to those policies listed above, the LDH agencies, including the Office of the Surgeon General, offers flexible time and attendance policies that permit the use of flexible time schedules for employees as approved by their supervisor or manager. Other examples of policies/strategies include the Employee Assistance Program and Funeral Leave. The Employee Assistance Program (EAP) is designed to assist and support employees who are experiencing personal problems. These problems include alcohol abuse, drug abuse, family and marital, financial, and other problems that affect job performance, job security, or the health and well-being of the employee. The services provided by the EAP representatives are free of charge and participation in the program does not jeopardize the employee's current position or future job opportunities.
To assist employees through periods of bereavement following the death of a relative, employees with permanent or probational status may be granted up to two days of Funeral Leave to attend funeral services of immediate family members. Annual leave may be approved in accordance with normal policy to attend the services of other relatives and friends or to extend funeral leave beyond the allowed time.

POLICY NUMBER: 104.2.

SUBJECT: LACTATION SUPPORT POLICY

It is the policy of LDH to provide support for lactating employees to ensure they have reasonable break time and a private space to express milk, including employees who telework, in accordance with the PUMP Act, FLSA, and applicable state and federal laws.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 327 - Office of Surgeon General

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 3271 - Office of the Surgeon General

PROGRAM AUTHORIZATION:

PROGRAM AUTHORIZATION: RS 36:251C.(1), 252(A) and (B), and 257 (A), R.S. 36254.4 and 258 (M), §251.C.(1)

PROGRAM MISSION:

To lead and coordinate LDH efforts to provide clinical, medical guidance, and recommendations to improve health outcomes for all residents of this state, and across all populations and age groups.

PROGRAM GOALS:

To promote the health of all residents and visitors in the state.

PROGRAM ACTIVITY:

The mission of the Office of the Surgeon General shall be responsible for leading and coordinating efforts of the Louisiana Department of Health that are intended to provide clinical and medical guidance and recommendations to improve health outcomes for all residents of this state, across all populations and age groups. The department may consolidate efforts on healthcare provisions and outcomes for all programs within the department as deemed appropriate by the secretary of the department after consultation with the surgeon general. This Activity's connection to the Core Mission is the surgeon general shall serve as the chief medical officer of the Louisiana Department of Health and the state's leading advocate for wellness and disease prevention.

Emergency Support Function (ESF) 8 is delegated to LDH in the State of Louisiana Emergency Operations Plan. The Division of Emergency Preparedness and Response (EPR) has the responsibility of ESF8, Public Health and Medical Services during/after a disaster. In addition to the duties of ESF8, the Director of Emergency Preparedness and Response administers/ manages the Hospital Preparedness Program (HPP) grant. Each 3-year grant period encompasses funds over $9M, executing 15 deliverables to prepare Louisiana hospitals for disasters.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 09 - LDH

AGENCY ID: 327 - Office of Surgeon General

PROGRAM ID: 3271 - Office of the Surgeon General

PM OBJECTIVE: 3271-01 - To serve as the state's leading advocate for wellness and disease prevention for all residents and visitors in the state of Louisiana.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
3271003	K	Number of social media posts aligned to priorities of the Surgeon General's office.	N	5	21	5	5	60	0	0

Performance Indicator	Level	Footnotes
3271003	K	This indicator was revised to measure social media posts because no formal campaigns are conducted. The revised measure more accurately reflects the priorities of this office.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 09 - LDH

AGENCY ID: 327 - Office of Surgeon General

PROGRAM ID: 3271 - Office of the Surgeon General

PM OBJECTIVE: 3271-03 - The Office of the Surgeon General will work to improve the legislative process on health care issues.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
3271004	K	Engagement with licensing boards, clinical and subject matter experts, and legislators	N	0	0	0	0	24	0	0

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	1,332,336	935,480	1,915,736	980,256	104.79%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	1,214,578	—	—	—	—
TOTAL MEANS OF FINANCING	**$2,546,914**	**$935,480**	**$1,915,736**	**$980,256**	**104.79%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	660,213	473,672	818,472	344,800	72.79%
Other Compensation	53,820	172,546	172,546	—	—
Related Benefits	190,976	167,090	353,685	186,595	111.67%
TOTAL PERSONAL SERVICES	**$905,009**	**$813,308**	**$1,344,703**	**$531,395**	**65.34%**
Travel	5,017	20,000	41,888	21,888	109.44%
Operating Services	2,751	1,177	1,205	28	2.38%
Supplies	4,458	800	819	19	2.38%
TOTAL OPERATING EXPENSES	**$12,225**	**$21,977**	**$43,912**	**$21,935**	**99.81%**
PROFESSIONAL SERVICES	**$159,000**	**—**	**$56,828**	**$56,828**	**—**
Other Charges	1,010,337	—	370,098	370,098	—
Debt Service	—	—	—	—	—
Interagency Transfers	460,343	100,195	100,195	—	—
TOTAL OTHER CHARGES	**$1,470,680**	**$100,195**	**$470,293**	**$370,098**	**369.38%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,546,914**	**$935,480**	**$1,915,736**	**$980,256**	**104.79%**

Agency Positions

Classified	1	1	3	2	200.00%
Unclassified	2	2	2	—	—
TOTAL AUTHORIZED T.O. POSITIONS	3	3	5	2	66.67%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	1	1	—
TOTAL POSITIONS	3	3	6	3	100.00%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	1,332,336	935,480	1,915,736	980,256
Federal Funds	1,214,578	—	—	—
Total:	**$2,546,914**	**$935,480**	**$1,915,736**	**$980,256**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	159,338	73,008	263,008	190,000
5110020	SAL-CLASS-TO-TERM	7,356	—	150,000	150,000
5110025	SAL-UNCLASS-TO-REG	468,675	400,664	405,464	4,800
5110030	SAL-UNCLASS-TO-OT	344	—	—	—
5110035	SAL-UNCLASS-TO-TERM	24,500	—	—	—
Total Salaries:		**$660,213**	**$473,672**	**$818,472**	**$344,800**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	53,820	172,546	172,546	—
Total Other Compensation:		**$53,820**	**$172,546**	**$172,546**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	186,595	186,595
5130010	RET CONTR-STATE EMP	131,552	133,302	133,302	—
5130055	FICA TAX (OASDI)	10,588	1,294	1,294	—
5130060	MEDICARE TAX	10,241	8,450	8,450	—
5130070	GRP INS CONTRIBUTION	38,595	24,044	24,044	—
Total Related Benefits:		**$190,976**	**$167,090**	**$353,685**	**$186,595**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	20,000	41,888	21,888
5210015	IN-STATE TRAVEL-CONF	973	—	—	—
5210020	IN-STATE TRAV-FIELD	1,337	—	—	—
5210050	OUT-OF-STATE TRV-ADM	463	—	—	—
5210055	OUT-OF-STTRV-CONF	2,244	—	—	—
Total Travel:		**$5,017**	**$20,000**	**$41,888**	**$21,888**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	1,177	1,205	28
5310005	SERV-PRINTING	(1)	—	—	—
5310054	SERV-IT SUBSCRIPTION	27	—	—	—
5350004	UTIL-TELEPHONE SERV	2,611	—	—	—
5350005	UTIL-OTHER COMM SERV	114	—	—	—
Total Operating Services:		**$2,751**	**$1,177**	**$1,205**	**$28**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	800	819	19
5410001	SUP-OFFICE SUPPLIES	2,786	—	—	—
5410007	SUP-CLOTHING/UNIFORM	220	—	—	—
5410400	SUP-OTHER	1,452	—	—	—
Total Supplies:		**$4,458**	**$800**	**$819**	**$19**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	—	56,828	56,828
5510400	PROF SERV-OTHER	159,000	—	—	—
Total Professional Services:		**$159,000**	**—**	**$56,828**	**$56,828**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	370,098	370,098
5620064	MISC-PROF SVCS	1,010,337	—	—	—
Total Other Charges:		**$1,010,337**	**—**	**$370,098**	**$370,098**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	67,114	67,114	—
5950007	IAT-PRINTING	60	—	—	—
5950014	IAT-TELEPHONE	1,317	—	—	—
5950038	IAT-OTHER OPER SERV	2,616	—	—	—
5950058	IAT-TECH SVCS	456,350	33,081	33,081	—
Total Interagency Transfers:		**$460,343**	**$100,195**	**$100,195**	**—**
Total Agency Expenditures:		**$2,546,914**	**$935,480**	**$1,915,736**	**$980,256**

PROGRAM SUMMARY STATEMENT

3271 - Office of the Surgeon General

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	1,332,336	935,480	1,915,736	980,256	104.79%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	1,214,578	—	—	—	—
TOTAL MEANS OF FINANCING	**$2,546,914**	**$935,480**	**$1,915,736**	**$980,256**	**104.79%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	660,213	473,672	818,472	344,800	72.79%
Other Compensation	53,820	172,546	172,546	—	—
Related Benefits	190,976	167,090	353,685	186,595	111.67%
TOTAL PERSONAL SERVICES	**$905,009**	**$813,308**	**$1,344,703**	**$531,395**	**65.34%**
Travel	5,017	20,000	41,888	21,888	109.44%
Operating Services	2,751	1,177	1,205	28	2.38%
Supplies	4,458	800	819	19	2.38%
TOTAL OPERATING EXPENSES	**$12,225**	**$21,977**	**$43,912**	**$21,935**	**99.81%**
PROFESSIONAL SERVICES	**$159,000**	**—**	**$56,828**	**$56,828**	**—**
Other Charges	1,010,337	—	370,098	370,098	—
Debt Service	—	—	—	—	—
Interagency Transfers	460,343	100,195	100,195	—	—
TOTAL OTHER CHARGES	**$1,470,680**	**$100,195**	**$470,293**	**$370,098**	**369.38%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,546,914**	**$935,480**	**$1,915,736**	**$980,256**	**104.79%**

Program Positions

Classified	1	1	3	2	200.00%
Unclassified	2	2	2	—	—
TOTAL AUTHORIZED T.O. POSITIONS	3	3	5	2	66.67%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	1	1	—
TOTAL POSITIONS	3	3	6	3	100.00%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	1,332,336	935,480	1,915,736	980,256
Federal Funds	1,214,578	—	—	—
Total:	**$2,546,914**	**$935,480**	**$1,915,736**	**$980,256**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	159,338	73,008	263,008	190,000
5110020	SAL-CLASS-TO-TERM	7,356	—	150,000	150,000
5110025	SAL-UNCLASS-TO-REG	468,675	400,664	405,464	4,800
5110030	SAL-UNCLASS-TO-OT	344	—	—	—
5110035	SAL-UNCLASS-TO-TERM	24,500	—	—	—
Total Salaries:		**$660,213**	**$473,672**	**$818,472**	**$344,800**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	53,820	172,546	172,546	—
Total Other Compensation:		**$53,820**	**$172,546**	**$172,546**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	186,595	186,595
5130010	RET CONTR-STATE EMP	131,552	133,302	133,302	—
5130055	FICA TAX (OASDI)	10,588	1,294	1,294	—
5130060	MEDICARE TAX	10,241	8,450	8,450	—
5130070	GRP INS CONTRIBUTION	38,595	24,044	24,044	—
Total Related Benefits:		**$190,976**	**$167,090**	**$353,685**	**$186,595**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	20,000	41,888	21,888
5210015	IN-STATE TRAVEL-CONF	973	—	—	—
5210020	IN-STATE TRAV-FIELD	1,337	—	—	—
5210050	OUT-OF-STATE TRV-ADM	463	—	—	—
5210055	OUT-OF-STTRV-CONF	2,244	—	—	—
Total Travel:		**$5,017**	**$20,000**	**$41,888**	**$21,888**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	1,177	1,205	28
5310005	SERV-PRINTING	(1)	—	—	—
5310054	SERV-IT SUBSCRIPTION	27	—	—	—
5350004	UTIL-TELEPHONE SERV	2,611	—	—	—
5350005	UTIL-OTHER COMM SERV	114	—	—	—
Total Operating Services:		**$2,751**	**$1,177**	**$1,205**	**$28**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	800	819	19
5410001	SUP-OFFICE SUPPLIES	2,786	—	—	—
5410007	SUP-CLOTHING/UNIFORM	220	—	—	—
5410400	SUP-OTHER	1,452	—	—	—
Total Supplies:		**$4,458**	**$800**	**$819**	**$19**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	—	56,828	56,828
5510400	PROF SERV-OTHER	159,000	—	—	—
Total Professional Services:		**$159,000**	**—**	**$56,828**	**$56,828**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	370,098	370,098
5620064	MISC-PROF SVCS	1,010,337	—	—	—
Total Other Charges:		**$1,010,337**	**—**	**$370,098**	**$370,098**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	67,114	67,114	—
5950007	IAT-PRINTING	60	—	—	—
5950014	IAT-TELEPHONE	1,317	—	—	—
5950038	IAT-OTHER OPER SERV	2,616	—	—	—
5950058	IAT-TECH SVCS	456,350	33,081	33,081	—
Total Interagency Transfers:		**$460,343**	**$100,195**	**$100,195**	**—**
Total Expenditures for Program 3271		**$2,546,914**	**$935,480**	**$1,915,736**	**$980,256**
Total Agency Expenditures:		**$2,546,914**	**$935,480**	**$1,915,736**	**$980,256**

SOURCE OF FUNDING SUMMARY

Agency Overview

Federal Funds

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEDERAL	1,214,578	—	—	—	56662
Total Federal Funds	**$1,214,578**	**—**	**—**	**—**	
Total Sources of Funding:	**$1,214,578**	**—**	**—**	**—**	

SOURCE OF FUNDING DETAIL

Federal Funds

Form 56662 — 327 - FEDERAL - HOSPITAL PREPAREDNESS GRANT (HPP)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56662 — 327 - FEDERAL - HOSPITAL PREPAREDNESS GRANT (HPP)

Question	Narrative Response
State the purpose, source and legal citation.	This is a Federal Grant from the Department of Health and Human Services/Centers for Disease Control and Prevention for the Hospital Preparedness Program and Public Health Emergency Preparedness. This funding is used for operational readiness for disaster related events, such as, hurricanes, floods, and bioterrorism. The requirements of the grant are to ensure operational readiness of Hospitals and Emergency Medical Services (EMS) for vulnerable populations, such as those with special needs. It requires implementation and maintenance of a real-time system that can directly monitor medical facilities, requires disaster-related plans and surge planning. The Office of the Surgeon General works in coordination with Louisiana Hospital Association, Ambulance Companies, and OPH to accomplish goals outlined in the grant.
Agency discretion or Federal requirement?	The expenditures reflect Federal requirements, as outlined in the grant award.
Describe any budgetary peculiarities.	There are no budgetary peculiarities with this funding.
Is the Total Request amount for multiple years?	The requested amount reflects the anticipated available funds at the time of budget preparation. This grant is expected to be renewed annually; the amount may vary each year.
Additional information or comments.	HPP Grant moved with ESF8 to Office of the Secretary in December 2025.
Provide the amount of any indirect costs.	There are no indirect costs associated with this activity.
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	There are no performance adjustments associated with this request.
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund
Salaries	—	473,672	473,672
Other Compensation	—	172,546	172,546
Related Benefits	—	167,090	167,090
TOTAL PERSONAL SERVICES	**—**	**$813,308**	**$813,308**
Travel	—	20,000	20,000
Operating Services	—	1,177	1,177
Supplies	—	800	800
TOTAL OPERATING EXPENSES	**—**	**$21,977**	**$21,977**
PROFESSIONAL SERVICES	**—**	**—**	**—**
Other Charges	—	—	—
Debt Service	—	—	—
Interagency Transfers	—	100,195	100,195
TOTAL OTHER CHARGES	**—**	**$100,195**	**$100,195**
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$935,480**	**$935,480**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund
Salaries	—	818,472	818,472
Other Compensation	—	172,546	172,546
Related Benefits	—	353,685	353,685
TOTAL PERSONAL SERVICES	**—**	**$1,344,703**	**$1,344,703**
Travel	—	41,888	41,888
Operating Services	—	1,205	1,205
Supplies	—	819	819
TOTAL OPERATING EXPENSES	**—**	**$43,912**	**$43,912**
PROFESSIONAL SERVICES	**—**	**$56,828**	**$56,828**
Other Charges	—	370,098	370,098
Debt Service	—	—	—
Interagency Transfers	—	100,195	100,195
TOTAL OTHER CHARGES	**—**	**$470,293**	**$470,293**
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$1,915,736**	**$1,915,736**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
HHS HPP	4060035	FR-OTHER	1,214,578	—	—	—
Total Collections/Income			**$1,214,578**	**—**	**—**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			1,214,578	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,214,578**	**—**	**—**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 57590 — 327 - FEDERAL - HPP (HOSPITAL PREPAREDNESS GRANT

Question	Narrative Response
Explain any transfers to other appropriations.	HPP Grant moved with ESF8 to Office of the Secretary in December 2025.
Break out INA by Source of Funding.	None
Additional information or comments.	None

SCHEDULE OF REQUESTED EXPENDITURES

3271 - Office of the Surgeon General

Travel

FY2027-2028 Request	Description
10,656	Administrative Travel: Travel statewide to promote LDH initiatives.
31,232	Conference: Travel to attend conferences to ensure staff are current on all matters relative to LDH services.
$41,888	**Total Travel**

Operating Services

FY2027-2028 Request	Description
1,205	Misc operating services used to support OSG office.
$1,205	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
819	Misc Supplies: Expenditures for general office supplies, including computer and printer supplies.
$819	**Total Supplies**

Professional Services

FY2027-2028 Request	Means of Financing	Description
56,828	State General Fund	
$56,828		**Management Consultants - includes professional service fees paid with State General Fund to conduct surveys related to chronic disease prevention and management across Louisiana.**
$56,828	**Total Professional Services**	

Other Charges

FY2027-2028 Request	Means of Financing	Description
370,098	State General Fund	
$370,098		**Other Professional Services: includes services paid with Interagency Funds for Emergency Response**
$370,098	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
65,867	State General Fund		
$65,867		**DIVISION OF ADMINISTRATION**	**DOA department payments for ORM, OSP, Rent in state-owned buildings & UPS Fees**
33,081	State General Fund		
$33,081		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Office of Technology Services (OTS) - includes charges associated with Technology Services; also includes charges for contracts/purchase orders specific to the Office of the Surgeon General.**
1,247	State General Fund		
$1,247		**STATE CIVIL SERVICE**	**Civil Service Fees**
$100,195	**Total Interagency Transfers**		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	935,480	—	523	18,792	—	960,941	1,915,736
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$935,480**	**—**	**$523**	**$18,792**	**—**	**$960,941**	**$1,915,736**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	473,672	—	—	—	—	344,800	818,472
Other Compensation	172,546	—	—	—	—	—	172,546
Related Benefits	167,090	—	—	18,792	—	167,803	353,685
TOTAL PERSONAL SERVICES	**$813,308**	**—**	**—**	**$18,792**	**—**	**$512,603**	**$1,344,703**
Travel	20,000	—	476	—	—	21,412	41,888
Operating Services	1,177	—	28	—	—	—	1,205
Supplies	800	—	19	—	—	—	819
TOTAL OPERATING EXPENSES	**$21,977**	**—**	**$523**	**—**	**—**	**$21,412**	**$43,912**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**$56,828**	**$56,828**
Other Charges	—	—	—	—	—	370,098	370,098
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	100,195	—	—	—	—	—	100,195
TOTAL OTHER CHARGES	**$100,195**	**—**	**—**	**—**	**—**	**$370,098**	**$470,293**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$935,480**	**—**	**$523**	**$18,792**	**—**	**$960,941**	**$1,915,736**
Classified	1	—	—	—	—	2	3
Unclassified	2	—	—	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	**3**	**—**	**—**	**—**	**—**	**2**	**5**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**1**	**1**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	523
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$523**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	476
Operating Services	28
Supplies	19
TOTAL OPERATING EXPENSES	**$523**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$523**

Form 59809 — 327 - Salary Compulsory Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	18,792
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$18,792**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	18,792
TOTAL PERSONAL SERVICES	**$18,792**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$18,792**

Form 59647 — 327 - 2 Additional T.O. PM1-A

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	285,183
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$285,183**

Positions

	FTE
Classified	2
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	2
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	190,000
Other Compensation	—
Related Benefits	95,183
TOTAL PERSONAL SERVICES	**$285,183**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$285,183**

Form 59654 — 327 - Unclassified pay increase

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	4,800
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$4,800**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	4,800
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**$4,800**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$4,800**

Form 59657 — 327 - Survey Contract

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	56,828
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$56,828**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$56,828**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$56,828**

Form 59662 — 327 - Chronic Disease Dashboard

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	286,160
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$286,160**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	286,160
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$286,160**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$286,160**

Form 59680 — 327 - Travel Request

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	21,412
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$21,412**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	21,412
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**$21,412**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$21,412**

Form 62835 — 327 - Project Advisor Unclassified Job Appointment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	222,620
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$222,620**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	1

Expenditures

	Amount
Salaries	150,000
Other Compensation	—
Related Benefits	72,620
TOTAL PERSONAL SERVICES	**$222,620**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$222,620**

Form 62838 — 327 - Outreach, Communications and Strategic Engagement

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	83,938
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$83,938**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	83,938
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$83,938**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$83,938**

PROGRAM SUMMARY STATEMENT

3271 - Office of the Surgeon General

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	935,480	—	523	18,792	—	960,941	1,915,736
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$935,480**	**—**	**$523**	**$18,792**	**—**	**$960,941**	**$1,915,736**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	473,672	—	—	—	—	344,800	818,472
Other Compensation	172,546	—	—	—	—	—	172,546
Related Benefits	167,090	—	—	18,792	—	167,803	353,685
TOTAL PERSONAL SERVICES	**$813,308**	**—**	**—**	**$18,792**	**—**	**$512,603**	**$1,344,703**
Travel	20,000	—	476	—	—	21,412	41,888
Operating Services	1,177	—	28	—	—	—	1,205
Supplies	800	—	19	—	—	—	819
TOTAL OPERATING EXPENSES	**$21,977**	**—**	**$523**	**—**	**—**	**$21,412**	**$43,912**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**$56,828**	**$56,828**
Other Charges	—	—	—	—	—	370,098	370,098
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	100,195	—	—	—	—	—	100,195
TOTAL OTHER CHARGES	**$100,195**	**—**	**—**	**—**	**—**	**$370,098**	**$470,293**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$935,480**	**—**	**$523**	**$18,792**	**—**	**$960,941**	**$1,915,736**
Classified	1	—	—	—	—	2	3
Unclassified	2	—	—	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	**3**	**—**	**—**	**—**	**—**	**2**	**5**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**1**	**1**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59307 — FY27-28 Inflation

3271 - Office of the Surgeon General

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	523
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$523**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	476
Operating Services	28
Supplies	19
TOTAL OPERATING EXPENSES	**$523**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$523**

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
State General Fund	523
Total:	**$523**

Travel

Commitment item	Name	Amount
5200000	TOTAL TRAVEL	476
Total:		**$476**

Operating Services

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	28
Total:		**$28**

Supplies

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	19
Total:		**$19**

Form 59809 — 327 - Salary Compulsory Adjustment

3271 - Office of the Surgeon General

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	18,792
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$18,792**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	18,792
TOTAL PERSONAL SERVICES	**$18,792**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$18,792**

Question	Narrative Response
Explain the need for this request.	Adjustment needed to cover related benefits needs versus current appropriation.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 59647 — 327 - 2 Additional T.O. PM1-A

3271 - Office of the Surgeon General

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	285,183
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$285,183**

AUTHORIZED POSITIONS

	FTE
Classified	2
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	2
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	190,000
Other Compensation	—
Related Benefits	95,183
TOTAL PERSONAL SERVICES	**$285,183**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$285,183**

Question	Narrative Response
Explain the need for this request.	The Office of the Surgeon General is a small, relatively new statewide office created in 2024 to serve as the medical and clinical leadership function for the Louisiana Department of Health. Its responsibilities are broader than administration of a single program: the Surgeon General serves as LDHís chief medical officer and the state health officer, and the office is statutorily charged with collecting, managing, and analyzing health data to inform statewide policy and planning; promoting health and disease prevention; coordinating healthcare initiatives across state agencies, medical schools, boards, commissions, task forces, and other partners; leading and coordinating LDH efforts that provide clinical and medical guidance; and providing an annual report to the Governor, Legislature, and LDH Secretary recommending statewide healthcare priorities and initiatives. As the office has moved from establishment into implementation of these statewide responsibilities, two additional T.O. positions are necessary to create sufficient permanent state capacity to carry out these functions rather than requiring a small executive office to absorb multiple unrelated statewide responsibilities. The request is intentionally limited to three positions and reflects a conservative approach: 1. Grants, Stakeholder Engagement & Feedback: builds the external support around the work: funding opportunities, partner engagement, community input, convenings, and feedback loops. 2. Data, Performance & Interagency Coordination: establishes the evidence and accountability: data analysis, KPIs, dashboards, implementation tracking, evaluation, reporting, and coordination across LDH offices. Measurable outcomes include timely completion of the Surgeon Generalís statutorily required annual report and other required deliverables; dedicated management of major statewide initiatives; routine analysis and reporting of health data and outcomes; timely development of clinical, policy, and legislative products; documented coordination across LDH offices and external partners; routine monitoring of implementation milestones and performance measures; and sustained staff ownership of OSG priorities from development through evaluation.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	The Surgeon General's Office may face challenges in achieving the goals and initiatives set for the agency's future growth.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 59654 — 327 - Unclassified pay increase

3271 - Office of the Surgeon General

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	4,800
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$4,800**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	4,800
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**$4,800**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$4,800**

Question	Narrative Response
Explain the need for this request.	Request to establish Chief of Staff unclassified position to appropriately align compensation with the employeeís expanded scope of responsibilities, level of accountability, and operational needs of the Office of the Surgeon General.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 59657 — 327 - Survey Contract

3271 - Office of the Surgeon General

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	56,828
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$56,828**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$56,828**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$56,828**

Question	Narrative Response
Explain the need for this request.	This survey will build on findings from the initial survey and ongoing chronic disease initiatives, allowing the Office of the Surgeon General to better understand evolving needs, barriers, and trends related to chronic disease prevention and management across Louisiana. The follow-up survey will help measure changes over time, identify gaps in services and resources, and gather additional feedback from providers, partners, and communities. The findings will support data-informed planning, guide future chronic disease initiatives, and help identify where targeted interventions or additional resources may be needed.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 59662 — 327 - Chronic Disease Dashboard

3271 - Office of the Surgeon General

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	286,160
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$286,160**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	286,160
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$286,160**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$286,160**

Question	Narrative Response
Explain the need for this request.	Funding is requested to establish the data foundation for a future Louisiana Chronic Disease and Health Outcomes Dashboard, beginning with maternal health as the initial use case. Maternal health is an appropriate starting point because outcomes are closely connected to chronic conditions such as hypertension, diabetes, obesity, cardiovascular disease, substance use, and behavioral health conditions. Initial work will inventory existing data, standardize definitions and performance measures, assess data quality and interoperability, establish governance and data-use agreements, and determine the technology needed for secure integration and reporting. The maternal health phase will include actionable measures related to mortality, severe maternal morbidity, hemorrhage, hypertension, access to care, hospital utilization, and geographic disparities. OSGís leadership represents an innovative approach to transparency, using reliable data not simply to describe problems, but to create a cycle of measurement, accountability, action, and evaluation. California demonstrated the potential of this model by pairing maternal performance data with structured quality-improvement efforts, achieving a 20.8% reduction in severe maternal morbidity from hemorrhage among participating hospitals. (www.cmqcc.org) Once validated through maternal health, this infrastructure can be expanded to additional chronic-disease priorities and support clinical improvement, program evaluation, policy development, resource allocation, and statewide planning.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 59680 — 327 - Travel Request

3271 - Office of the Surgeon General

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	21,412
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$21,412**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	21,412
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**$21,412**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$21,412**

Question	Narrative Response
Explain the need for this request.	Trips requested below to engage with public locally and on the national level in D.C. Statewide Site Visits 9 LDH Regions; 3 visits per region; 27 trips Mileage: $0.76 Þ 300 average miles Þ 27 trips = $6,156 Federal / National Engagement Washington, D.C.; 4 trips; 2 travelers; minimum 3-night stay Airfare & baggage: $600 Þ 4 trips Þ 2 travelers = $4,800 Hotel: $295/night Þ 3 nights Þ 4 trips Þ 2 travelers = $7,080 Per Diem: $92/day Þ 3.5 days Þ 4 trips Þ 2 travelers = $2,576 Ground transportation / parking: $200 Þ 4 trips = $800 Total D.C. Travel: $15,256 Total Travel Request: $21,412
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 62835 — 327 - Project Advisor Unclassified Job Appointment

3271 - Office of the Surgeon General

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	222,620
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$222,620**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	1

EXPENDITURES

	Amount
Salaries	150,000
Other Compensation	—
Related Benefits	72,620
TOTAL PERSONAL SERVICES	**$222,620**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$222,620**

Question	Narrative Response
Explain the need for this request.	Clinical & Policy: develops the substance: policy analysis, clinical recommendations, legislative work, statutory interpretation, and initiative design.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 62838 — 327 - Outreach, Communications and Strategic Engagement

3271 - Office of the Surgeon General

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	83,938
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$83,938**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	83,938
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$83,938**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$83,938**

Question	Narrative Response
Explain the need for this request.	Support the Office of the Surgeon Generalís strategic priorities through educational events, community listening sessions, stakeholder forums, social media, digital communications, and public awareness campaigns. Funding will support event planning and execution, content creation, educational materials, and outreach activities designed to engage communities, understand local healthcare needs, elevate community voices, and highlight innovative, evidence-based solutions. These efforts will promote wellness, disease prevention, informed consent, maternal and womenís health, rural healthcare access, and workforce development while strengthening public trust, collaboration, and awareness of actionable solutions to improve health outcomes across Louisiana.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	935,480	980,256	—	1,915,736
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$935,480**	**$980,256**	**—**	**$1,915,736**
Salaries	473,672	344,800	—	818,472
Other Compensation	172,546	—	—	172,546
Related Benefits	167,090	186,595	—	353,685
TOTAL PERSONAL SERVICES	**$813,308**	**$531,395**	**—**	**$1,344,703**
Travel	20,000	21,888	—	41,888
Operating Services	1,177	28	—	1,205
Supplies	800	19	—	819
TOTAL OPERATING EXPENSES	**$21,977**	**$21,935**	**—**	**$43,912**
PROFESSIONAL SERVICES	**—**	**$56,828**	**—**	**$56,828**
Other Charges	—	370,098	—	370,098
Debt Service	—	—	—	—
Interagency Transfers	100,195	—	—	100,195
TOTAL OTHER CHARGES	**$100,195**	**$370,098**	**—**	**$470,293**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$935,480**	**$980,256**	**—**	**$1,915,736**
Classified	**1**	**2**	**—**	**3**
Unclassified	**2**	**—**	**—**	**2**
TOTAL AUTHORIZED T.O. POSITIONS	**3**	**2**	**—**	**5**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**1**	**—**	**1**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	3271 Office of the Surgeon General
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

3271 - Office of the Surgeon General

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	935,480	980,256	—	1,915,736
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$935,480**	**$980,256**	**—**	**$1,915,736**
Salaries	473,672	344,800	—	818,472
Other Compensation	172,546	—	—	172,546
Related Benefits	167,090	186,595	—	353,685
TOTAL PERSONAL SERVICES	**$813,308**	**$531,395**	**—**	**$1,344,703**
Travel	20,000	21,888	—	41,888
Operating Services	1,177	28	—	1,205
Supplies	800	19	—	819
TOTAL OPERATING EXPENSES	**$21,977**	**$21,935**	**—**	**$43,912**
PROFESSIONAL SERVICES	**—**	**$56,828**	**—**	**$56,828**
Other Charges	—	370,098	—	370,098
Debt Service	—	—	—	—
Interagency Transfers	100,195	—	—	100,195
TOTAL OTHER CHARGES	**$100,195**	**$370,098**	**—**	**$470,293**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$935,480**	**$980,256**	**—**	**$1,915,736**
Classified	**1**	**2**	**—**	**3**
Unclassified	**2**	**—**	**—**	**2**
TOTAL AUTHORIZED T.O. POSITIONS	**3**	**2**	**—**	**5**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**1**	**—**	**1**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	935,480	980,256	—	—	1,915,736
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$935,480**	**$980,256**	**—**	**—**	**$1,915,736**
Salaries	473,672	344,800	—	—	818,472
Other Compensation	172,546	—	—	—	172,546
Related Benefits	167,090	186,595	—	—	353,685
TOTAL PERSONAL SERVICES	**$813,308**	**$531,395**	**—**	**—**	**$1,344,703**
Travel	20,000	21,888	—	—	41,888
Operating Services	1,177	28	—	—	1,205
Supplies	800	19	—	—	819
TOTAL OPERATING EXPENSES	**$21,977**	**$21,935**	**—**	**—**	**$43,912**
PROFESSIONAL SERVICES	**—**	**$56,828**	**—**	**—**	**$56,828**
Other Charges	—	370,098	—	—	370,098
Debt Service	—	—	—	—	—
Interagency Transfers	100,195	—	—	—	100,195
TOTAL OTHER CHARGES	**$100,195**	**$370,098**	**—**	**—**	**$470,293**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$935,480**	**$980,256**	**—**	**—**	**$1,915,736**
Classified	1	2	—	—	3
Unclassified	2	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	3	2	—	—	5
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	1	—	—	1

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

3271 - Office of the Surgeon General

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	935,480	980,256	—	—	1,915,736
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$935,480**	**$980,256**	**—**	**—**	**$1,915,736**
Salaries	473,672	344,800	—	—	818,472
Other Compensation	172,546	—	—	—	172,546
Related Benefits	167,090	186,595	—	—	353,685
TOTAL PERSONAL SERVICES	**$813,308**	**$531,395**	**—**	**—**	**$1,344,703**
Travel	20,000	21,888	—	—	41,888
Operating Services	1,177	28	—	—	1,205
Supplies	800	19	—	—	819
TOTAL OPERATING EXPENSES	**$21,977**	**$21,935**	**—**	**—**	**$43,912**
PROFESSIONAL SERVICES	**—**	**$56,828**	**—**	**—**	**$56,828**
Other Charges	—	370,098	—	—	370,098
Debt Service	—	—	—	—	—
Interagency Transfers	100,195	—	—	—	100,195
TOTAL OTHER CHARGES	**$100,195**	**$370,098**	**—**	**—**	**$470,293**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$935,480**	**$980,256**	**—**	**—**	**$1,915,736**
Classified	1	2	—	—	3
Unclassified	2	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	3	2	—	—	5
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	1	—	—	1

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	—	—	—	—	—



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	1,332,336	935,480	980,256	—	—	1,915,736	980,256
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	1,214,578	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$2,546,914**	**$935,480**	**$980,256**	**—**	**—**	**$1,915,736**	**$980,256**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	660,213	473,672	344,800	—	—	818,472	344,800
Other Compensation	53,820	172,546	—	—	—	172,546	—
Related Benefits	190,976	167,090	186,595	—	—	353,685	186,595
TOTAL PERSONAL SERVICES	**$905,009**	**$813,308**	**$531,395**	**—**	**—**	**$1,344,703**	**$531,395**
Travel	5,017	20,000	21,888	—	—	41,888	21,888
Operating Services	2,751	1,177	28	—	—	1,205	28
Supplies	4,458	800	19	—	—	819	19
TOTAL OPERATING EXPENSES	**$12,225**	**$21,977**	**$21,935**	**—**	**—**	**$43,912**	**$21,935**
PROFESSIONAL SERVICES	**$159,000**	**—**	**$56,828**	**—**	**—**	**$56,828**	**$56,828**
Other Charges	1,010,337	—	370,098	—	—	370,098	370,098
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	460,343	100,195	—	—	—	100,195	—
TOTAL OTHER CHARGES	**$1,470,680**	**$100,195**	**$370,098**	**—**	**—**	**$470,293**	**$370,098**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,546,914**	**$935,480**	**$980,256**	**—**	**—**	**$1,915,736**	**$980,256**
Classified	1	1	2	—	—	3	2
Unclassified	2	2	—	—	—	2	—
TOTAL AUTHORIZED T.O. POSITIONS	**3**	**3**	**2**	**—**	**—**	**5**	**2**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**1**	**—**	**—**	**1**	**1**

PROGRAM SUMMARY STATEMENT

3271 - Office of the Surgeon General

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	1,332,336	935,480	980,256	—	—	1,915,736	980,256
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	1,214,578	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$2,546,914**	**$935,480**	**$980,256**	**—**	**—**	**$1,915,736**	**$980,256**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	660,213	473,672	344,800	—	—	818,472	344,800
Other Compensation	53,820	172,546	—	—	—	172,546	—
Related Benefits	190,976	167,090	186,595	—	—	353,685	186,595
TOTAL PERSONAL SERVICES	**$905,009**	**$813,308**	**$531,395**	**—**	**—**	**$1,344,703**	**$531,395**
Travel	5,017	20,000	21,888	—	—	41,888	21,888
Operating Services	2,751	1,177	28	—	—	1,205	28
Supplies	4,458	800	19	—	—	819	19
TOTAL OPERATING EXPENSES	**$12,225**	**$21,977**	**$21,935**	**—**	**—**	**$43,912**	**$21,935**
PROFESSIONAL SERVICES	**$159,000**	**—**	**$56,828**	**—**	**—**	**$56,828**	**$56,828**
Other Charges	1,010,337	—	370,098	—	—	370,098	370,098
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	460,343	100,195	—	—	—	100,195	—
TOTAL OTHER CHARGES	**$1,470,680**	**$100,195**	**$370,098**	**—**	**—**	**$470,293**	**$370,098**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,546,914**	**$935,480**	**$980,256**	**—**	**—**	**$1,915,736**	**$980,256**
Classified	1	1	2	—	—	3	2
Unclassified	2	2	—	—	—	2	—
TOTAL AUTHORIZED T.O. POSITIONS	**3**	**3**	**2**	**—**	**—**	**5**	**2**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**1**	**—**	**—**	**1**	**1**

Addenda

Agency: 327 OFFICE OF SURGEON GENERAL

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 327 OFFICE OF SURGEON GENERAL

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

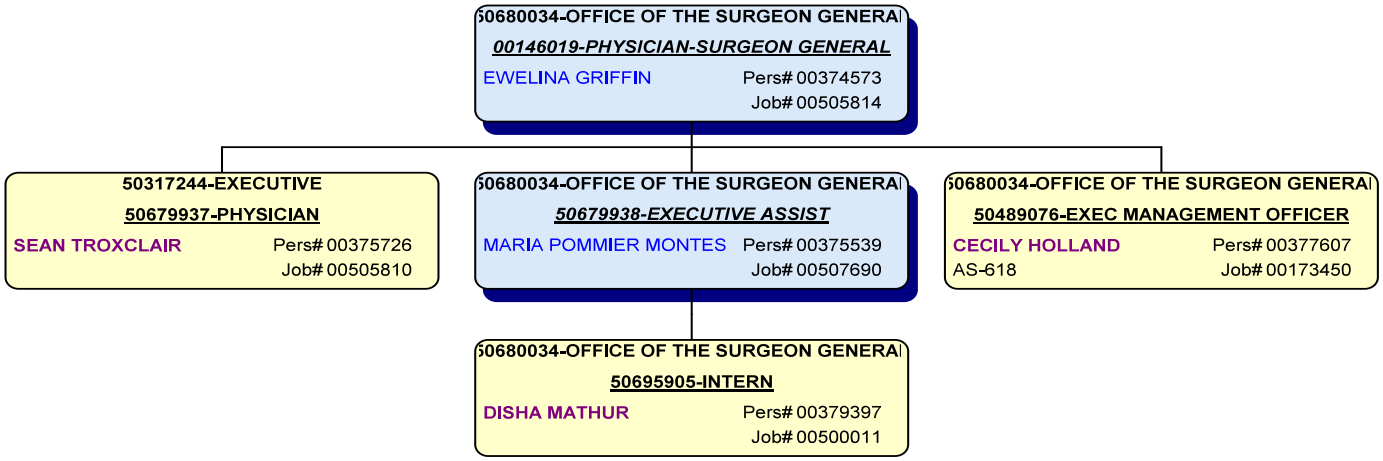
Form ID:	
Form Description:	
Service:	

Question and Narrative Response

GENERAL ADDENDA

Date/Time: 10/19/2026 07:29:47

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