

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$445,098,436	\$504,905,037	\$504,905,037	\$467,679,034	\$0	(\$504,905,037)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,457,330	\$8,485,184	\$8,485,184	\$8,485,184	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$689,669,270	\$753,646,454	\$753,646,454	\$753,646,454	\$785,613,963	\$31,967,509	4.24%
STATUTORY DEDICATIONS	\$26,844,527	\$24,358,118	\$24,358,118	\$23,432,777	\$23,432,777	(\$925,341)	(3.80%)
FEDERAL FUNDS	\$11,004,860	\$13,018,275	\$13,018,275	\$13,018,275	\$13,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$1,181,074,423	\$1,304,413,068	\$1,304,413,068	\$1,266,261,724	\$830,550,199	(\$473,862,869)	(36.33%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

600 - LSU System

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$445,098,436	\$504,905,037	\$504,905,037	\$467,679,034	\$0	(\$504,905,037)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,457,330	\$8,485,184	\$8,485,184	\$8,485,184	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$689,669,270	\$753,646,454	\$753,646,454	\$753,646,454	\$785,613,963	\$31,967,509	4.24%
STATUTORY DEDICATIONS	\$26,844,527	\$24,358,118	\$24,358,118	\$23,432,777	\$23,432,777	(\$925,341)	(3.80%)
FEDERAL FUNDS	\$11,004,860	\$13,018,275	\$13,018,275	\$13,018,275	\$13,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$1,181,074,423	\$1,304,413,068	\$1,304,413,068	\$1,266,261,724	\$830,550,199	(\$473,862,869)	(36.33%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6001 - Pennington Biomedical Research Center

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$31,316,452	\$35,419,862	\$35,419,862	\$33,702,457	\$0	(\$35,419,862)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0	0%
STATUTORY DEDICATIONS	\$102,888	\$89,261	\$89,261	\$86,931	\$86,931	(\$2,330)	(2.61%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$32,264,901	\$36,354,684	\$36,354,684	\$34,634,949	\$932,492	(\$35,422,192)	(97.44%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6002 - Louisiana State University - A&M College

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$135,744,107	\$172,025,451	\$172,025,451	\$141,745,875	\$0	(\$172,025,451)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,457,330	\$8,485,184	\$8,485,184	\$8,485,184	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$506,253,008	\$553,925,309	\$553,925,309	\$553,925,309	\$581,725,309	\$27,800,000	5.02%
STATUTORY DEDICATIONS	\$10,270,531	\$8,992,109	\$8,992,109	\$8,770,244	\$8,770,244	(\$221,865)	(2.47%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$660,724,976	\$743,428,053	\$743,428,053	\$712,926,612	\$598,980,737	(\$144,447,316)	(19.43%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6003 - Louisiana State University - Alexandria

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,003,258	\$8,120,551	\$8,120,551	\$7,798,892	\$0	(\$8,120,551)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$24,420,573	\$31,885,025	\$31,885,025	\$31,885,025	\$35,885,025	\$4,000,000	12.55%
STATUTORY DEDICATIONS	\$293,112	\$254,289	\$254,289	\$247,650	\$247,650	(\$6,639)	(2.61%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$31,716,943	\$40,259,865	\$40,259,865	\$39,931,567	\$36,132,675	(\$4,127,190)	(10.25%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6004 - LSU Health Services - Shreveport

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$64,832,777	\$84,795,668	\$84,795,668	\$83,287,396	\$0	(\$84,795,668)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$24,243,617	\$25,823,433	\$25,823,433	\$25,823,433	\$25,823,433	\$0	0%
STATUTORY DEDICATIONS	\$6,659,858	\$6,685,429	\$6,685,429	\$6,214,603	\$6,214,603	(\$470,826)	(7.04%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$95,736,252	\$117,304,530	\$117,304,530	\$115,325,432	\$32,038,036	(\$85,266,494)	(72.69%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6005 - LSU Health Sciences Center - New Orleans

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$90,827,984	\$95,227,208	\$95,227,208	\$93,763,514	\$0	(\$95,227,208)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$66,115,218	\$67,736,379	\$67,736,379	\$67,736,379	\$67,903,888	\$167,509	0.25%
STATUTORY DEDICATIONS	\$4,512,068	\$3,914,445	\$3,914,445	\$3,812,253	\$3,812,253	(\$102,192)	(2.61%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$161,455,270	\$166,878,032	\$166,878,032	\$165,312,146	\$71,716,141	(\$95,161,891)	(57.02%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6006 - Louisiana State University - Eunice

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,645,852	\$6,194,070	\$6,194,070	\$6,020,693	\$0	(\$6,194,070)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$9,463,455	\$10,628,383	\$10,628,383	\$10,628,383	\$10,628,383	\$0	0%
STATUTORY DEDICATIONS	\$272,817	\$236,683	\$236,683	\$230,504	\$230,504	(\$6,179)	(2.61%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$15,382,124	\$17,059,136	\$17,059,136	\$16,879,580	\$10,858,887	(\$6,200,249)	(36.35%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6007 - Louisiana State University - Shreveport

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$14,498,602	\$14,310,970	\$14,310,970	\$12,901,895	\$0	(\$14,310,970)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$53,142,635	\$55,994,397	\$55,994,397	\$55,994,397	\$55,994,397	\$0	0%
STATUTORY DEDICATIONS	\$689,896	\$598,519	\$598,519	\$582,894	\$582,894	(\$15,625)	(2.61%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$68,331,133	\$70,903,886	\$70,903,886	\$69,479,186	\$56,577,291	(\$14,326,595)	(20.21%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6008 - Louisiana State University Agricultural Center

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$95,229,404	\$88,811,257	\$88,811,257	\$88,458,312	\$0	(\$88,811,257)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$5,185,203	\$6,807,967	\$6,807,967	\$6,807,967	\$6,807,967	\$0	0%
STATUTORY DEDICATIONS	\$4,043,358	\$3,587,383	\$3,587,383	\$3,487,698	\$3,487,698	(\$99,685)	(2.78%)
FEDERAL FUNDS	\$11,004,860	\$13,018,275	\$13,018,275	\$13,018,275	\$13,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$115,462,825	\$112,224,882	\$112,224,882	\$111,772,252	\$23,313,940	(\$88,910,942)	(79.23%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Adjustments Report

Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$504,905,037	\$8,485,184	\$753,646,454	\$24,358,118	\$13,018,275	\$1,304,413,068	0	Existing Operating Budget
(\$27,126,325)	\$0	\$0	(\$350,000)	\$0	(\$27,476,325)	0	Non-Recurring Other
(\$477,778,712)	\$0	\$31,967,509	(\$575,341)	\$0	(\$446,386,544)	0	Other Adjustments
\$0	\$8,485,184	\$785,613,963	\$23,432,777	\$13,018,275	\$830,550,199	0	Total

STATE OF LOUISIANA

Adjustments Report

Executive Budget

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for a landscape industry study.
(\$3,500,000)	\$0	\$0	\$0	\$0	(\$3,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for a student record system.
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for a study on student athlete health.
(\$5,000,000)	\$0	\$0	\$0	\$0	(\$5,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for athletic facilities planning and design.
(\$8,000,000)	\$0	\$0	\$0	\$0	(\$8,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for graduate assistantships.
(\$5,000,000)	\$0	\$0	\$0	\$0	(\$5,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for the Institute for Energy Innovation.
(\$800,000)	\$0	\$0	\$0	\$0	(\$800,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for the Litter Institute.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for security improvements and equipment.
(\$576,325)	\$0	\$0	\$0	\$0	(\$576,325)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for analytical chemistry equipment.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for graduate assistantships.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Shreveport for operational expenditures.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center for faculty recruitment.
\$0	\$0	\$0	(\$350,000)	\$0	(\$350,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund from Louisiana State University Health Sciences Center - Shreveport for Student Success Center renovations.
(\$27,126,325)	\$0	\$0	(\$350,000)	\$0	(\$27,476,325)	0	Total

STATE OF LOUISIANA

Adjustments Report

Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$31,800,000	\$0	\$0	\$31,800,000	0	Adjustment to institutions in the Louisiana State University Board of Supervisors Fees and Self-generated Revenues budget authority due to changes in enrollment. Louisiana State University - A&M College \$27,800,000 Louisiana State University - Alexandria \$4,000,000
\$0	\$0	\$167,509	\$0	\$0	\$167,509	0	Adjustment to Louisiana State University Health Sciences Center – New Orleans Fees and Self-generated Revenues budget authority due to increases in sales and services.
\$0	\$0	\$0	(\$7,460)	\$0	(\$7,460)	0	Adjustment to Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C) (3)(c).
\$0	\$0	\$0	(\$485,776)	\$0	(\$485,776)	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$82,105)	\$0	(\$82,105)	0	Adjustment to Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. Louisiana State University Health Sciences Center - Shreveport \$54,367 Louisiana State University - Agricultural Center \$27,738
(\$477,778,712)	\$0	\$0	\$0	\$0	(\$477,778,712)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$477,778,712)	\$0	\$31,967,509	(\$575,341)	\$0	(\$446,386,544)	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Executive Budget

600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$504,905,037	\$8,485,184	\$753,646,454	\$24,358,118	\$13,018,275	\$1,304,413,068	0	Existing Operating Budget as of 12/01/2023
(\$27,126,325)	\$0	\$0	(\$350,000)	\$0	(\$27,476,325)	0	Non-Recurring Other
(\$477,778,712)	\$0	\$31,967,509	(\$575,341)	\$0	(\$446,386,544)	0	Other Adjustments
\$0	\$8,485,184	\$785,613,963	\$23,432,777	\$13,018,275	\$830,550,199	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for a landscape industry study.
(\$3,500,000)	\$0	\$0	\$0	\$0	(\$3,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for a student record system.
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for a study on student athlete health.
(\$5,000,000)	\$0	\$0	\$0	\$0	(\$5,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for athletic facilities planning and design.
(\$8,000,000)	\$0	\$0	\$0	\$0	(\$8,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for graduate assistantships.
(\$5,000,000)	\$0	\$0	\$0	\$0	(\$5,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for the Institute for Energy Innovation.
(\$800,000)	\$0	\$0	\$0	\$0	(\$800,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for the Litter Institute.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for security improvements and equipment.
(\$576,325)	\$0	\$0	\$0	\$0	(\$576,325)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for analytical chemistry equipment.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for graduate assistantships.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Shreveport for operational expenditures.

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center for faculty recruitment.
\$0	\$0	\$0	(\$350,000)	\$0	(\$350,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund from Louisiana State University Health Sciences Center - Shreveport for Student Success Center renovations.
(\$27,126,325)	\$0	\$0	(\$350,000)	\$0	(\$27,476,325)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

600 - LSU System

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$31,800,000	\$0	\$0	\$31,800,000	0	Adjustment to institutions in the Louisiana State University Board of Supervisors Fees and Self-generated Revenues budget authority due to changes in enrollment. Louisiana State University - A&M College \$27,800,000 Louisiana State University - Alexandria \$4,000,000
\$0	\$0	\$167,509	\$0	\$0	\$167,509	0	Adjustment to Louisiana State University Health Sciences Center – New Orleans Fees and Self-generated Revenues budget authority due to increases in sales and services.
\$0	\$0	\$0	(\$7,460)	\$0	(\$7,460)	0	Adjustment to Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	(\$485,776)	\$0	(\$485,776)	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$82,105)	\$0	(\$82,105)	0	Adjustment to Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. Louisiana State University Health Sciences Center - Shreveport \$54,367 Louisiana State University - Agricultural Center \$27,738
(\$477,778,712)	\$0	\$0	\$0	\$0	(\$477,778,712)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$477,778,712)	\$0	\$31,967,509	(\$575,341)	\$0	(\$446,386,544)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

6001 - Pennington Biomedical Research Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,419,862	\$0	\$845,561	\$89,261	\$0	\$36,354,684	0	Existing Operating Budget as of 12/01/2023
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-Recurring Other
(\$34,419,862)	\$0	\$0	(\$2,330)	\$0	(\$34,422,192)	0	Other Adjustments
\$0	\$0	\$845,561	\$86,931	\$0	\$932,492	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center for faculty recruitment.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$2,330)	\$0	(\$2,330)	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$34,419,862)	\$0	\$0	\$0	\$0	(\$34,419,862)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$34,419,862)	\$0	\$0	(\$2,330)	\$0	(\$34,422,192)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

6002 - Louisiana State University - A&M College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$172,025,451	\$8,485,184	\$553,925,309	\$8,992,109	\$0	\$743,428,053	0	Existing Operating Budget as of 12/01/2023
(\$22,550,000)	\$0	\$0	\$0	\$0	(\$22,550,000)	0	Non-Recurring Other
(\$149,475,451)	\$0	\$27,800,000	(\$221,865)	\$0	(\$121,897,316)	0	Other Adjustments
\$0	\$8,485,184	\$581,725,309	\$8,770,244	\$0	\$598,980,737	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for a landscape industry study.
(\$3,500,000)	\$0	\$0	\$0	\$0	(\$3,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for a student record system.
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for a study on student athlete health.
(\$5,000,000)	\$0	\$0	\$0	\$0	(\$5,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for athletic facilities planning and design.
(\$8,000,000)	\$0	\$0	\$0	\$0	(\$8,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for graduate assistantships.
(\$5,000,000)	\$0	\$0	\$0	\$0	(\$5,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for the Institute for Energy Innovation.
(\$800,000)	\$0	\$0	\$0	\$0	(\$800,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - A&M College for the Litter Institute.
(\$22,550,000)	\$0	\$0	\$0	\$0	(\$22,550,000)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

6002 - Louisiana State University - A&M College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$27,800,000	\$0	\$0	\$27,800,000	0	Adjustment to institutions in the Louisiana State University Board of Supervisors Fees and Self-generated Revenues budget authority due to changes in enrollment. Louisiana State University - A&M College \$27,800,000 Louisiana State University - Alexandria \$4,000,000
\$0	\$0	\$0	(\$7,460)	\$0	(\$7,460)	0	Adjustment to Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	(\$214,405)	\$0	(\$214,405)	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$149,475,451)	\$0	\$0	\$0	\$0	(\$149,475,451)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$149,475,451)	\$0	\$27,800,000	(\$221,865)	\$0	(\$121,897,316)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

6003 - Louisiana State University - Alexandria

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$8,120,551	\$0	\$31,885,025	\$254,289	\$0	\$40,259,865	0	Existing Operating Budget as of 12/01/2023
(\$8,120,551)	\$0	\$4,000,000	(\$6,639)	\$0	(\$4,127,190)	0	Other Adjustments
\$0	\$0	\$35,885,025	\$247,650	\$0	\$36,132,675	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	0	Adjustment to institutions in the Louisiana State University Board of Supervisors Fees and Self-generated Revenues budget authority due to changes in enrollment. Louisiana State University - A&M College \$27,800,000 Louisiana State University - Alexandria \$4,000,000
\$0	\$0	\$0	(\$6,639)	\$0	(\$6,639)	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$8,120,551)	\$0	\$0	\$0	\$0	(\$8,120,551)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$8,120,551)	\$0	\$4,000,000	(\$6,639)	\$0	(\$4,127,190)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Executive Budget

6004 - LSU Health Services - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$84,795,668	\$0	\$25,823,433	\$6,685,429	\$0	\$117,304,530	0	Existing Operating Budget as of 12/01/2023
(\$1,576,325)	\$0	\$0	(\$350,000)	\$0	(\$1,926,325)	0	Non-Recurring Other
(\$83,219,343)	\$0	\$0	(\$120,826)	\$0	(\$83,340,169)	0	Other Adjustments
\$0	\$0	\$25,823,433	\$6,214,603	\$0	\$32,038,036	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$576,325)	\$0	\$0	\$0	\$0	(\$576,325)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for analytical chemistry equipment.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for graduate assistantships.
\$0	\$0	\$0	(\$350,000)	\$0	(\$350,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund from Louisiana State University Health Sciences Center - Shreveport for Student Success Center renovations.
(\$1,576,325)	\$0	\$0	(\$350,000)	\$0	(\$1,926,325)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$66,459)	\$0	(\$66,459)	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$54,367)	\$0	(\$54,367)	0	Adjustment to Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. Louisiana State University Health Sciences Center - Shreveport \$54,367 Louisiana State University - Agricultural Center \$27,738
(\$83,219,343)	\$0	\$0	\$0	\$0	(\$83,219,343)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$83,219,343)	\$0	\$0	(\$120,826)	\$0	(\$83,340,169)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

6005 - LSU Health Sciences Center - New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$95,227,208	\$0	\$67,736,379	\$3,914,445	\$0	\$166,878,032	0	Existing Operating Budget as of 12/01/2023
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-Recurring Other
(\$94,227,208)	\$0	\$167,509	(\$102,192)	\$0	(\$94,161,891)	0	Other Adjustments
\$0	\$0	\$67,903,888	\$3,812,253	\$0	\$71,716,141	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for security improvements and equipment.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$167,509	\$0	\$0	\$167,509	0	Adjustment to Louisiana State University Health Sciences Center – New Orleans Fees and Self-generated Revenues budget authority due to increases in sales and services.
\$0	\$0	\$0	(\$102,192)	\$0	(\$102,192)	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$94,227,208)	\$0	\$0	\$0	\$0	(\$94,227,208)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$94,227,208)	\$0	\$167,509	(\$102,192)	\$0	(\$94,161,891)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

6006 - Louisiana State University - Eunice

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$6,194,070	\$0	\$10,628,383	\$236,683	\$0	\$17,059,136	0	Existing Operating Budget as of 12/01/2023
(\$6,194,070)	\$0	\$0	(\$6,179)	\$0	(\$6,200,249)	0	Other Adjustments
\$0	\$0	\$10,628,383	\$230,504	\$0	\$10,858,887	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$6,179)	\$0	(\$6,179)	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$6,194,070)	\$0	\$0	\$0	\$0	(\$6,194,070)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$6,194,070)	\$0	\$0	(\$6,179)	\$0	(\$6,200,249)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

6007 - Louisiana State University - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$14,310,970	\$0	\$55,994,397	\$598,519	\$0	\$70,903,886	0	Existing Operating Budget as of 12/01/2023
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-Recurring Other
(\$13,310,970)	\$0	\$0	(\$15,625)	\$0	(\$13,326,595)	0	Other Adjustments
\$0	\$0	\$55,994,397	\$582,894	\$0	\$56,577,291	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Shreveport for operational expenditures.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$15,625)	\$0	(\$15,625)	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$13,310,970)	\$0	\$0	\$0	\$0	(\$13,310,970)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$13,310,970)	\$0	\$0	(\$15,625)	\$0	(\$13,326,595)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

6008 - Louisiana State University Agricultural Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$88,811,257	\$0	\$6,807,967	\$3,587,383	\$13,018,275	\$112,224,882	0	Existing Operating Budget as of 12/01/2023
(\$88,811,257)	\$0	\$0	(\$99,685)	\$0	(\$88,910,942)	0	Other Adjustments
\$0	\$0	\$6,807,967	\$3,487,698	\$13,018,275	\$23,313,940	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$71,947)	\$0	(\$71,947)	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$27,738)	\$0	(\$27,738)	0	Adjustment to Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. Louisiana State University Health Sciences Center - Shreveport \$54,367 Louisiana State University - Agricultural Center \$27,738
(\$88,811,257)	\$0	\$0	\$0	\$0	(\$88,811,257)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$88,811,257)	\$0	\$0	(\$99,685)	\$0	(\$88,910,942)	0	Total

STATE OF LOUISIANA

Line Item Expenditure Summary

Executive Budget

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$500,929,872	\$0	\$573,252,704	\$573,550,075	\$0	(\$573,252,704)
Other Compensation	\$41,672,166	\$0	\$47,850,814	\$47,850,814	\$0	(\$47,850,814)
Related Benefits	\$217,957,022	\$0	\$252,060,317	\$237,293,059	\$0	(\$252,060,317)
TOTAL PERSONAL SERVICES	\$760,559,060	\$0	\$873,163,835	\$858,693,948	\$0	(\$873,163,835)
Travel	\$6,468,396	\$0	\$5,766,539	\$5,766,539	\$0	(\$5,766,539)
Operating Services	\$114,877,381	\$0	\$128,243,028	\$127,865,290	\$0	(\$128,243,028)
Supplies	\$46,928,473	\$0	\$42,820,873	\$42,813,413	\$0	(\$42,820,873)
TOTAL OPERATING EXPENSES	\$168,274,250	\$0	\$176,830,440	\$176,445,242	\$0	(\$176,830,440)
PROFESSIONAL SERVICES	\$37,299,700	\$0	\$39,963,708	\$38,963,708	\$0	(\$39,963,708)
Other Charges	\$169,852,530	\$1,304,413,068	\$167,796,147	\$142,615,455	\$830,550,199	\$662,754,052
Debt Service	\$4,277,119	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$28,311,652	\$0	\$30,965,884	\$33,850,317	\$0	(\$30,965,884)
TOTAL OTHER CHARGES	\$202,441,301	\$1,304,413,068	\$198,762,031	\$176,465,772	\$830,550,199	\$631,788,168
Acquisitions	\$11,742,345	\$0	\$15,419,554	\$15,419,554	\$0	(\$15,419,554)
Major Repairs	\$757,768	\$0	\$273,500	\$273,500	\$0	(\$273,500)
TOTAL ACQ. & MAJOR REPAIRS	\$12,500,113	\$0	\$15,693,054	\$15,693,054	\$0	(\$15,693,054)
TOTAL EXPENDITURES	\$1,181,074,423	\$1,304,413,068	\$1,304,413,068	\$1,266,261,724	\$830,550,199	(\$473,862,869)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Executive Budget

600 - LSU System

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$500,929,872	\$0	\$573,252,704	\$573,550,075	\$0	(\$573,252,704)
Other Compensation	\$41,672,166	\$0	\$47,850,814	\$47,850,814	\$0	(\$47,850,814)
Related Benefits	\$217,957,022	\$0	\$252,060,317	\$237,293,059	\$0	(\$252,060,317)
TOTAL PERSONAL SERVICES	\$760,559,060	\$0	\$873,163,835	\$858,693,948	\$0	(\$873,163,835)
Travel	\$6,468,396	\$0	\$5,766,539	\$5,766,539	\$0	(\$5,766,539)
Operating Services	\$114,877,381	\$0	\$128,243,028	\$127,865,290	\$0	(\$128,243,028)
Supplies	\$46,928,473	\$0	\$42,820,873	\$42,813,413	\$0	(\$42,820,873)
TOTAL OPERATING EXPENSES	\$168,274,250	\$0	\$176,830,440	\$176,445,242	\$0	(\$176,830,440)
PROFESSIONAL SERVICES	\$37,299,700	\$0	\$39,963,708	\$38,963,708	\$0	(\$39,963,708)
Other Charges	\$169,852,530	\$1,304,413,068	\$167,796,147	\$142,615,455	\$830,550,199	\$662,754,052
Debt Service	\$4,277,119	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$28,311,652	\$0	\$30,965,884	\$33,850,317	\$0	(\$30,965,884)
TOTAL OTHER CHARGES	\$202,441,301	\$1,304,413,068	\$198,762,031	\$176,465,772	\$830,550,199	\$631,788,168
Acquisitions	\$11,742,345	\$0	\$15,419,554	\$15,419,554	\$0	(\$15,419,554)
Major Repairs	\$757,768	\$0	\$273,500	\$273,500	\$0	(\$273,500)
TOTAL ACQ. & MAJOR REPAIRS	\$12,500,113	\$0	\$15,693,054	\$15,693,054	\$0	(\$15,693,054)
TOTAL EXPENDITURES	\$1,181,074,423	\$1,304,413,068	\$1,304,413,068	\$1,266,261,724	\$830,550,199	(\$473,862,869)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6001 - Pennington Biomedical Research Center

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$15,015,130	\$0	\$15,172,752	\$14,226,707	\$0	(\$15,172,752)
Other Compensation	\$1,264,715	\$0	\$2,896,576	\$2,896,576	\$0	(\$2,896,576)
Related Benefits	\$5,776,826	\$0	\$7,153,586	\$6,296,294	\$0	(\$7,153,586)
TOTAL PERSONAL SERVICES	\$22,056,671	\$0	\$25,222,914	\$23,419,577	\$0	(\$25,222,914)
Travel	\$112,885	\$0	\$99,556	\$99,556	\$0	(\$99,556)
Operating Services	\$6,523,964	\$0	\$6,835,936	\$6,835,936	\$0	(\$6,835,936)
Supplies	\$1,670,455	\$0	\$1,106,026	\$1,106,026	\$0	(\$1,106,026)
TOTAL OPERATING EXPENSES	\$8,307,304	\$0	\$8,041,518	\$8,041,518	\$0	(\$8,041,518)
PROFESSIONAL SERVICES	\$1,622,724	\$0	\$1,326,823	\$1,326,823	\$0	(\$1,326,823)
Other Charges	\$31,678	\$36,354,684	\$492,742	\$492,742	\$932,492	\$439,750
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$1,270,687	\$1,354,289	\$0	(\$1,270,687)
TOTAL OTHER CHARGES	\$31,678	\$36,354,684	\$1,763,429	\$1,847,031	\$932,492	(\$830,937)
Acquisitions	\$246,524	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$246,524	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$32,264,901	\$36,354,684	\$36,354,684	\$34,634,949	\$932,492	(\$35,422,192)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6002 - Louisiana State University - A&M College

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$286,809,003	\$0	\$328,226,807	\$328,867,545	\$0	(\$328,226,807)
Other Compensation	\$30,955,390	\$0	\$37,359,514	\$37,359,514	\$0	(\$37,359,514)
Related Benefits	\$116,483,950	\$0	\$133,666,698	\$125,221,778	\$0	(\$133,666,698)
TOTAL PERSONAL SERVICES	\$434,248,343	\$0	\$499,253,019	\$491,448,837	\$0	(\$499,253,019)
Travel	\$3,667,786	\$0	\$3,081,319	\$3,081,319	\$0	(\$3,081,319)
Operating Services	\$44,553,482	\$0	\$47,829,518	\$47,829,518	\$0	(\$47,829,518)
Supplies	\$29,703,661	\$0	\$26,376,237	\$26,368,777	\$0	(\$26,376,237)
TOTAL OPERATING EXPENSES	\$77,924,928	\$0	\$77,287,074	\$77,279,614	\$0	(\$77,287,074)
PROFESSIONAL SERVICES	\$8,781,247	\$0	\$12,696,268	\$12,696,268	\$0	(\$12,696,268)
Other Charges	\$132,921,307	\$743,428,053	\$143,423,260	\$120,873,260	\$598,980,737	\$455,557,477
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,049,952	\$0	\$1,198,288	\$1,058,489	\$0	(\$1,198,288)
TOTAL OTHER CHARGES	\$133,971,259	\$743,428,053	\$144,621,548	\$121,931,749	\$598,980,737	\$454,359,189
Acquisitions	\$5,799,198	\$0	\$9,570,144	\$9,570,144	\$0	(\$9,570,144)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$5,799,198	\$0	\$9,570,144	\$9,570,144	\$0	(\$9,570,144)
TOTAL EXPENDITURES	\$660,724,976	\$743,428,053	\$743,428,053	\$712,926,612	\$598,980,737	(\$144,447,316)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6003 - Louisiana State University - Alexandria

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$13,088,925	\$0	\$15,875,677	\$15,932,163	\$0	(\$15,875,677)
Other Compensation	\$206,053	\$0	\$285,688	\$285,688	\$0	(\$285,688)
Related Benefits	\$6,697,528	\$0	\$6,998,036	\$6,593,264	\$0	(\$6,998,036)
TOTAL PERSONAL SERVICES	\$19,992,506	\$0	\$23,159,401	\$22,811,115	\$0	(\$23,159,401)
Travel	\$175,557	\$0	\$220,300	\$220,300	\$0	(\$220,300)
Operating Services	\$2,709,472	\$0	\$7,884,280	\$7,884,280	\$0	(\$7,884,280)
Supplies	\$860,854	\$0	\$400,500	\$400,500	\$0	(\$400,500)
TOTAL OPERATING EXPENSES	\$3,745,883	\$0	\$8,505,080	\$8,505,080	\$0	(\$8,505,080)
PROFESSIONAL SERVICES	\$5,187,382	\$0	\$5,654,500	\$5,654,500	\$0	(\$5,654,500)
Other Charges	\$2,593,831	\$40,259,865	\$2,114,250	\$2,114,250	\$36,132,675	\$34,018,425
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$781,634	\$801,622	\$0	(\$781,634)
TOTAL OTHER CHARGES	\$2,593,831	\$40,259,865	\$2,895,884	\$2,915,872	\$36,132,675	\$33,236,791
Acquisitions	\$197,341	\$0	\$45,000	\$45,000	\$0	(\$45,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$197,341	\$0	\$45,000	\$45,000	\$0	(\$45,000)
TOTAL EXPENDITURES	\$31,716,943	\$40,259,865	\$40,259,865	\$39,931,567	\$36,132,675	(\$4,127,190)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6004 - LSU Health Services - Shreveport

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$32,943,377	\$0	\$35,540,512	\$35,577,892	\$0	(\$35,540,512)
Other Compensation	\$3,973,704	\$0	\$2,731,149	\$2,731,149	\$0	(\$2,731,149)
Related Benefits	\$20,278,235	\$0	\$27,765,881	\$27,195,876	\$0	(\$27,765,881)
TOTAL PERSONAL SERVICES	\$57,195,316	\$0	\$66,037,542	\$65,504,917	\$0	(\$66,037,542)
Travel	\$146,837	\$0	\$146,500	\$146,500	\$0	(\$146,500)
Operating Services	\$21,804,965	\$0	\$26,067,533	\$25,717,533	\$0	(\$26,067,533)
Supplies	\$1,289,779	\$0	\$2,127,605	\$2,127,605	\$0	(\$2,127,605)
TOTAL OPERATING EXPENSES	\$23,241,581	\$0	\$28,341,638	\$27,991,638	\$0	(\$28,341,638)
PROFESSIONAL SERVICES	\$1,197,809	\$0	\$1,618,963	\$1,618,963	\$0	(\$1,618,963)
Other Charges	\$4,290,502	\$117,304,530	\$9,583,383	\$7,952,691	\$32,038,036	\$22,454,653
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,426,921	\$0	\$9,366,364	\$9,900,583	\$0	(\$9,366,364)
TOTAL OTHER CHARGES	\$13,717,423	\$117,304,530	\$18,949,747	\$17,853,274	\$32,038,036	\$13,088,289
Acquisitions	\$384,123	\$0	\$2,356,640	\$2,356,640	\$0	(\$2,356,640)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$384,123	\$0	\$2,356,640	\$2,356,640	\$0	(\$2,356,640)
TOTAL EXPENDITURES	\$95,736,252	\$117,304,530	\$117,304,530	\$115,325,432	\$32,038,036	(\$85,266,494)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6005 - LSU Health Sciences Center - New Orleans

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$68,533,065	\$0	\$83,452,329	\$83,678,631	\$0	(\$83,452,329)
Other Compensation	\$1,435,724	\$0	\$1,530,146	\$1,530,146	\$0	(\$1,530,146)
Related Benefits	\$24,942,609	\$0	\$32,061,740	\$29,878,964	\$0	(\$32,061,740)
TOTAL PERSONAL SERVICES	\$94,911,398	\$0	\$117,044,215	\$115,087,741	\$0	(\$117,044,215)
Travel	\$459,890	\$0	\$358,719	\$358,719	\$0	(\$358,719)
Operating Services	\$23,100,913	\$0	\$21,497,252	\$21,497,252	\$0	(\$21,497,252)
Supplies	\$5,552,425	\$0	\$3,993,241	\$3,993,241	\$0	(\$3,993,241)
TOTAL OPERATING EXPENSES	\$29,113,228	\$0	\$25,849,212	\$25,849,212	\$0	(\$25,849,212)
PROFESSIONAL SERVICES	\$1,318,594	\$0	\$1,844,246	\$1,844,246	\$0	(\$1,844,246)
Other Charges	\$14,286,312	\$166,878,032	\$8,193,356	\$7,193,356	\$71,716,141	\$63,522,785
Debt Service	\$4,277,119	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$15,090,036	\$0	\$13,770,842	\$15,161,430	\$0	(\$13,770,842)
TOTAL OTHER CHARGES	\$33,653,467	\$166,878,032	\$21,964,198	\$22,354,786	\$71,716,141	\$49,751,943
Acquisitions	\$1,700,815	\$0	\$176,161	\$176,161	\$0	(\$176,161)
Major Repairs	\$757,768	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$2,458,583	\$0	\$176,161	\$176,161	\$0	(\$176,161)
TOTAL EXPENDITURES	\$161,455,270	\$166,878,032	\$166,878,032	\$165,312,146	\$71,716,141	(\$95,161,891)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6006 - Louisiana State University - Eunice

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$7,482,815	\$0	\$8,532,388	\$8,556,117	\$0	(\$8,532,388)
Other Compensation	\$72,551	\$0	\$72,001	\$72,001	\$0	(\$72,001)
Related Benefits	\$3,891,617	\$0	\$4,111,744	\$3,877,566	\$0	(\$4,111,744)
TOTAL PERSONAL SERVICES	\$11,446,983	\$0	\$12,716,133	\$12,505,684	\$0	(\$12,716,133)
Travel	\$67,701	\$0	\$118,789	\$118,789	\$0	(\$118,789)
Operating Services	\$1,447,702	\$0	\$1,598,952	\$1,598,952	\$0	(\$1,598,952)
Supplies	\$603,841	\$0	\$750,941	\$750,941	\$0	(\$750,941)
TOTAL OPERATING EXPENSES	\$2,119,244	\$0	\$2,468,682	\$2,468,682	\$0	(\$2,468,682)
PROFESSIONAL SERVICES	\$414,678	\$0	\$47,206	\$47,206	\$0	(\$47,206)
Other Charges	\$1,341,954	\$17,059,136	\$1,171,136	\$1,171,136	\$10,858,887	\$9,687,751
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$576,381	\$607,274	\$0	(\$576,381)
TOTAL OTHER CHARGES	\$1,341,954	\$17,059,136	\$1,747,517	\$1,778,410	\$10,858,887	\$9,111,370
Acquisitions	\$59,265	\$0	\$79,598	\$79,598	\$0	(\$79,598)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$59,265	\$0	\$79,598	\$79,598	\$0	(\$79,598)
TOTAL EXPENDITURES	\$15,382,124	\$17,059,136	\$17,059,136	\$16,879,580	\$10,858,887	(\$6,200,249)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6007 - Louisiana State University - Shreveport

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$24,767,193	\$0	\$28,986,594	\$29,032,714	\$0	(\$28,986,594)
Other Compensation	\$742,006	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$11,291,440	\$0	\$9,442,789	\$8,921,296	\$0	(\$9,442,789)
TOTAL PERSONAL SERVICES	\$36,800,640	\$0	\$38,429,383	\$37,954,010	\$0	(\$38,429,383)
Travel	\$320,389	\$0	\$232,636	\$232,636	\$0	(\$232,636)
Operating Services	\$6,608,463	\$0	\$7,040,816	\$7,040,816	\$0	(\$7,040,816)
Supplies	\$2,829,690	\$0	\$1,817,911	\$1,817,911	\$0	(\$1,817,911)
TOTAL OPERATING EXPENSES	\$9,758,542	\$0	\$9,091,363	\$9,091,363	\$0	(\$9,091,363)
PROFESSIONAL SERVICES	\$17,895,035	\$0	\$16,775,702	\$15,775,702	\$0	(\$16,775,702)
Other Charges	\$3,001,958	\$70,903,886	\$2,103,975	\$2,103,975	\$56,577,291	\$54,473,316
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$1,311,452	\$1,362,125	\$0	(\$1,311,452)
TOTAL OTHER CHARGES	\$3,001,958	\$70,903,886	\$3,415,427	\$3,466,100	\$56,577,291	\$53,161,864
Acquisitions	\$874,959	\$0	\$3,192,011	\$3,192,011	\$0	(\$3,192,011)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$874,959	\$0	\$3,192,011	\$3,192,011	\$0	(\$3,192,011)
TOTAL EXPENDITURES	\$68,331,133	\$70,903,886	\$70,903,886	\$69,479,186	\$56,577,291	(\$14,326,595)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6008 - Louisiana State University Agricultural Center

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$52,290,364	\$0	\$57,465,645	\$57,678,306	\$0	(\$57,465,645)
Other Compensation	\$3,022,022	\$0	\$2,975,740	\$2,975,740	\$0	(\$2,975,740)
Related Benefits	\$28,594,817	\$0	\$30,859,843	\$29,308,021	\$0	(\$30,859,843)
TOTAL PERSONAL SERVICES	\$83,907,203	\$0	\$91,301,228	\$89,962,067	\$0	(\$91,301,228)
Travel	\$1,517,351	\$0	\$1,508,720	\$1,508,720	\$0	(\$1,508,720)
Operating Services	\$8,128,420	\$0	\$9,488,741	\$9,461,003	\$0	(\$9,488,741)
Supplies	\$4,417,769	\$0	\$6,248,412	\$6,248,412	\$0	(\$6,248,412)
TOTAL OPERATING EXPENSES	\$14,063,540	\$0	\$17,245,873	\$17,218,135	\$0	(\$17,245,873)
PROFESSIONAL SERVICES	\$882,231	\$0	\$0	\$0	\$0	\$0
Other Charges	\$11,384,988	\$112,224,882	\$714,045	\$714,045	\$23,313,940	\$22,599,895
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,744,743	\$0	\$2,690,236	\$3,604,505	\$0	(\$2,690,236)
TOTAL OTHER CHARGES	\$14,129,731	\$112,224,882	\$3,404,281	\$4,318,550	\$23,313,940	\$19,909,659
Acquisitions	\$2,480,120	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$273,500	\$273,500	\$0	(\$273,500)
TOTAL ACQ. & MAJOR REPAIRS	\$2,480,120	\$0	\$273,500	\$273,500	\$0	(\$273,500)
TOTAL EXPENDITURES	\$115,462,825	\$112,224,882	\$112,224,882	\$111,772,252	\$23,313,940	(\$88,910,942)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Statutory Dedication and Fund Account Summary

Executive Budget

Fees and Self Generated	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Fees & Self-generated	\$689,669,270	\$753,646,454	\$753,646,454	\$753,646,454	\$785,613,963	\$31,967,509
Total:	\$689,669,270	\$753,646,454	\$753,646,454	\$753,646,454	\$785,613,963	\$31,967,509
Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Tobacco Tax Health Care Fund	\$4,192,222	\$4,421,219	\$4,421,219	\$4,339,114	\$4,339,114	(\$82,105)
Support Education In Louisiana First	\$21,448,292	\$18,607,467	\$18,607,467	\$18,121,691	\$18,121,691	(\$485,776)
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Shrev. Riverfr Conv. Ctr. Stadium	\$400,000	\$550,000	\$550,000	\$200,000	\$200,000	(\$350,000)
Education Excellence Fund	\$54,013	\$29,432	\$29,432	\$21,972	\$21,972	(\$7,460)
Total:	\$26,844,527	\$24,358,118	\$24,358,118	\$23,432,777	\$23,432,777	(\$925,341)

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

600 - LSU System

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$689,669,270	\$753,646,454	\$753,646,454	\$753,646,454	\$785,613,963	\$31,967,509
Total:	\$689,669,270	\$753,646,454	\$753,646,454	\$753,646,454	\$785,613,963	\$31,967,509
Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Tobacco Tax Health Care Fund	\$4,192,222	\$4,421,219	\$4,421,219	\$4,339,114	\$4,339,114	(\$82,105)
Support Education In Louisiana First	\$21,448,292	\$18,607,467	\$18,607,467	\$18,121,691	\$18,121,691	(\$485,776)
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Shrev. Riverfr Conv. Ctr. Stadium	\$400,000	\$550,000	\$550,000	\$200,000	\$200,000	(\$350,000)
Education Excellence Fund	\$54,013	\$29,432	\$29,432	\$21,972	\$21,972	(\$7,460)
Total:	\$26,844,527	\$24,358,118	\$24,358,118	\$23,432,777	\$23,432,777	(\$925,341)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6001 - Pennington Biomedical Research Center

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0
Total:	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0
Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Support Education In Louisiana First	\$102,888	\$89,261	\$89,261	\$86,931	\$86,931	(\$2,330)
Total:	\$102,888	\$89,261	\$89,261	\$86,931	\$86,931	(\$2,330)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6002 - Louisiana State University - A&M College

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$506,253,008	\$553,925,309	\$553,925,309	\$553,925,309	\$581,725,309	\$27,800,000
Total:	\$506,253,008	\$553,925,309	\$553,925,309	\$553,925,309	\$581,725,309	\$27,800,000
Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Support Education In Louisiana First	\$9,466,518	\$8,212,677	\$8,212,677	\$7,998,272	\$7,998,272	(\$214,405)
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Education Excellence Fund	\$54,013	\$29,432	\$29,432	\$21,972	\$21,972	(\$7,460)
Total:	\$10,270,531	\$8,992,109	\$8,992,109	\$8,770,244	\$8,770,244	(\$221,865)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6003 - Louisiana State University - Alexandria

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$24,420,573	\$31,885,025	\$31,885,025	\$31,885,025	\$35,885,025	\$4,000,000
Total:	\$24,420,573	\$31,885,025	\$31,885,025	\$31,885,025	\$35,885,025	\$4,000,000
Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Support Education In Louisiana First	\$293,112	\$254,289	\$254,289	\$247,650	\$247,650	(\$6,639)
Total:	\$293,112	\$254,289	\$254,289	\$247,650	\$247,650	(\$6,639)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6004 - LSU Health Services - Shreveport

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$24,243,617	\$25,823,433	\$25,823,433	\$25,823,433	\$25,823,433	\$0
Total:	\$24,243,617	\$25,823,433	\$25,823,433	\$25,823,433	\$25,823,433	\$0
Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Tobacco Tax Health Care Fund	\$3,325,499	\$3,589,726	\$3,589,726	\$3,535,359	\$3,535,359	(\$54,367)
Support Education In Louisiana First	\$2,934,359	\$2,545,703	\$2,545,703	\$2,479,244	\$2,479,244	(\$66,459)
Shrev. Riverfr Conv. Ctr. Stadium	\$400,000	\$550,000	\$550,000	\$200,000	\$200,000	(\$350,000)
Total:	\$6,659,858	\$6,685,429	\$6,685,429	\$6,214,603	\$6,214,603	(\$470,826)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6005 - LSU Health Sciences Center - New Orleans

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$66,115,218	\$67,736,379	\$67,736,379	\$67,736,379	\$67,903,888	\$167,509
Total:	\$66,115,218	\$67,736,379	\$67,736,379	\$67,736,379	\$67,903,888	\$167,509
Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Support Education In Louisiana First	\$4,512,068	\$3,914,445	\$3,914,445	\$3,812,253	\$3,812,253	(\$102,192)
Total:	\$4,512,068	\$3,914,445	\$3,914,445	\$3,812,253	\$3,812,253	(\$102,192)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6006 - Louisiana State University - Eunice

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$9,463,455	\$10,628,383	\$10,628,383	\$10,628,383	\$10,628,383	\$0
Total:	\$9,463,455	\$10,628,383	\$10,628,383	\$10,628,383	\$10,628,383	\$0
Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Support Education In Louisiana First	\$272,817	\$236,683	\$236,683	\$230,504	\$230,504	(\$6,179)
Total:	\$272,817	\$236,683	\$236,683	\$230,504	\$230,504	(\$6,179)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6007 - Louisiana State University - Shreveport

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$53,142,635	\$55,994,397	\$55,994,397	\$55,994,397	\$55,994,397	\$0
Total:	\$53,142,635	\$55,994,397	\$55,994,397	\$55,994,397	\$55,994,397	\$0
Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Support Education In Louisiana First	\$689,896	\$598,519	\$598,519	\$582,894	\$582,894	(\$15,625)
Total:	\$689,896	\$598,519	\$598,519	\$582,894	\$582,894	(\$15,625)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6008 - Louisiana State University Agricultural Center

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$5,185,203	\$6,807,967	\$6,807,967	\$6,807,967	\$6,807,967	\$0
Total:	\$5,185,203	\$6,807,967	\$6,807,967	\$6,807,967	\$6,807,967	\$0
Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Tobacco Tax Health Care Fund	\$866,723	\$831,493	\$831,493	\$803,755	\$803,755	(\$27,738)
Support Education In Louisiana First	\$3,176,635	\$2,755,890	\$2,755,890	\$2,683,943	\$2,683,943	(\$71,947)
Total:	\$4,043,358	\$3,587,383	\$3,587,383	\$3,487,698	\$3,487,698	(\$99,685)