Agency Budget Request

FISCAL YEAR 2027–2028



Public Safety Services

422 — Office of State Fire Marshal



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BUDGET REQUEST

Fiscal Year Ending June 30, 2028

NAME OF DEPARTMENT / AGENCY:	PUBLIC SAFETY AND CORRECTIONS	PHYSICAL ADDRESS:	7979 INDEPENDENCE BLVD.
BUDGET UNIT:	OFFICE OF STATE FIRE MARSHAL		BATON ROUGE, LOUISIANA
SCHEDULE NUMBER:	08B-422	ZIP CODE:	70806
TELEPHONE NUMBER:	(225) 925-6032	WEB ADDRESS:	https://www.lasfm.org/

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	Col. FJB	**HEAD OF BUDGET UNIT:**	CHAD P. SONNIER
PRINTED NAME/TITLE:	COL. FRANK J. BESSON, DEPUTY SECRETARY	**PRINTED NAME/TITLE:**	CHIEF CHAD P. SONNIER, FIRE MARSHAL
DATE:	NOVEMBER 2, 2026	**DATE:**	NOVEMBER 2, 2026
EMAIL ADDRESS:	Frank.Besson@la.gov	**EMAIL ADDRESS:**	Chad.Sonnier@la.gov

PROGRAM CONTACT PERSON:	CHIEF BRYAN J. ADAMS	**FINANCIAL CONTACT PERSON:**	VYKI THOMPSON
TITLE:	DPS PRINCIPAL ASSISTANT	**TITLE:**	BUDGET DIRECTOR
TELEPHONE NUMBER:	(504) 884-0555	**TELEPHONE NUMBER:**	(225) 925-6065
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Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 08B - PSAF

DEPARTMENT MISSION:

To provide safety services to both the citizens of the state and visitors of the state of Louisiana by upholding and enforcing the laws, administering regulatory programs, managing records, educating the public and managing emergencies, both directly and through interaction with other agencies. To be an organization that makes a difference, achieves excellence and a position of leadership. To act with integrity and professionalism maintaining an environment that is responsive to the needs of our personnel and the community. To provide essential public safety services efficiently and effectively through education, prevention and the use of technology.

DEPARTMENT GOALS:

I. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality service and protection.

II. Develop, implement, and improve programs required by statutes, policies, rules, and regulations.

III. Increase promotion of effectiveness, outcomes, planning, and accountability within all agencies of Public Safety Services.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 422 - Office of State Fire Marshal

AGENCY MISSION:

To uphold the law and provide for the protection of life and property from the hazards of fire or explosion, to ensure the safety of our citizens in the constructed environment, to provide equal access to disabled individuals, to promote the efficient use of energy in commercial buildings, and to encourage economic development. The duties and functions associated with the Office of State Fire Marshal will help retain, grow and attract jobs with good pay, benefits, and advancement opportunities in a diversified economy, with personal and corporate income growth and a strong and stable tax base, while protecting safety and wisely utilizing natural resources. Additionally, the activities of OSFM will assist the entire Department of Public Safety Services in its unified efforts to enable individuals and families, including children, to feel safe at home, school, work and while traveling; prevent crime and implement smarter and more proactive policing initiatives making all of LA safer.

AGENCY GOALS:

I. To encourage economic development in the State of Louisiana.
II. To provide a safe constructed environment for citizens to live and work while reducing property loss and loss of life caused by fire.
III. To increase the efficiency and quality of compliance evaluations, plan review and investigations.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 4221 - Fire Prevention

PROGRAM AUTHORIZATION:

Louisiana Revised Statutes, 40, Chapter 7, Part 3, Act 83 of 1977, Act 738 of 1987and Act 28 of 2006.

PROGRAM MISSION:

To uphold the law and provide for the protection of life and property from the hazards of fire or explosion, to ensure the safety of our citizens in the constructed environment, to provide equal access to disabled individuals, to promote the efficient use of energy in commercial buildings, and to encourage economic development. The duties and functions associated with the Office of State Fire Marshal will help retain, grow and attract jobs with good pay, benefits, and advancement opportunities in a diversified economy, with personal and corporate income growth and a strong and stable tax base, while protecting safety and wisely utilizing natural resources. Additionally, the activities of OSFM will assist the entire Department of Public Safety Services in its unified efforts to enable individuals and families, including children, to feel safe at home, school, work and while traveling; prevent crime and implement smarter and more proactive policing initiatives making all of LA safer.

PROGRAM GOALS:

I. To encourage economic development in the State of Louisiana.
II. To provide a safe constructed environment for citizens to live and work while reducing property loss and loss of life caused by fire.
III. To increase the efficiency and quality of compliance evaluations, plan review and investigations.

PROGRAM ACTIVITY:

PROGRAM ACTIVITY - INSPECTIONS. Fire and Safety Inspections: Louisiana Revised Statute 40:1563 (B), (C), and (F) provides that the State Fire Marshal shall supervise the inspection of all structures, except the interior of private homes and movables for the purpose of reducing or eliminating fire hazards. Specifically, the Fire Marshal shall conduct final construction/renovation/ addition inspections of all completed construction projects having had prior plan review and existing outside the jurisdiction of some certified fire prevention bureaus. The Fire Marshal shall also be responsible for all institutional occupancies requiring a state or federal license, detention, colleges, universities, state-owned and state-leased buildings, and schools where applicable. Other inspections such as special requested inspections and construction visits are performed based on the urgency of the hazard involved and the available resources. Louisiana Revised Statute 40:1730.27 allows the State Fire Marshal to establish contract agreements with municipalities and parishes in order to provide state uniform construction code enforcement on behalf of the municipality or parish as provided in R.S. 40:1730.24. Louisiana Revised Statute 40:1730.51 through 40:1730.66 provides for State Fire Marshal regulation of manufacturers of industrialized buildings, for review of plans and inspection of industrialized buildings for compliance with the building code, and for monitoring of third party review and inspection of same. Louisiana Revised Statute 40:1730.23 allows individual contractors and owners to call upon the State Fire Marshal as a third party provider for building code plan review and inspection of commercial structures in any parish within the state with a population of less than 40,000 and whose boundaries lie north of the 110 mph wind line per the ASCE-7 (American Society of Civil Engineers) wind speeds map of the International Building Code. Life Safety and Property Protection Licensing Inspections, Investigations: R.S. 40:1664.1 et seq. requires the licensing of each life safety and property protection contractor and their employees (includes, fire protection, fire sprinkler, security, locksmith and closed circuit television) doing business in Louisiana and the enforcement and administration of the same. The Section administers the law by processing both firm and individual licenses. The license application process ensures eligibility and competency of both. Additionally, the section conducts criminal background checks on applicants. The section's enforcement responsibility includes investigating complaints of wrongdoing and inspecting contractors for compliance with the law. Mechanical Safety - Inspection of Boilers, Amusement Rides, Fireworks: Comprised of the Boiler Inspection Section (Louisiana Revised Statutes 23:531-545), the Amusement Section (Louisiana Revised Statutes 40:1484.1 to 40:1484.13), and Fireworks (Louisiana Revised Statutes 51:650 et seq). This activity is responsible for the timely inspections of all boilers and certain pressure vessels throughout the state and maintains records of all inspections, and companies authorized to construct, install, repair and operate boilers in Louisiana. It is also responsible for the inspection of all Amusement/Carnival ride equipment operating in Louisiana. These inspections will include the review of all maintenance records, nondestructive testing results, operational tests and the qualifications of the ride operators, as well as the training records of the operators. The section is also responsible for the licensing and inspection of all retail, wholesale, importer and jobber of fireworks locations in Louisiana. In addition, testing and licensing of pyrotechnic operators and special effects pyrotechnic operators is the responsibility of this activity, along with the inspection and permitting of all public firework displays in the state. The section is also responsible for the administration of the Cigarette Fire Safety and Firefighter Protection Program (Louisiana Revised Statutes 40: 1628 through 1636). This provides for test methods and performance standards for cigarette products, certification and product change of cigarette products, the marking of individual packages of cigarettes, inspections relative to cigarettes, and penalties and forfeiture of cigarette products. Health Care - Fire and Safety Inspections of Health Care Facilities: Through contract agreement with the Department of Health and Hospitals per provisions of section 1864 (a) of the Social Services Act, the Health Care Section is required to survey and certify compliance with the Code of Federal Regulations - Title 42. Louisiana Revised Statutes 40:1563 (C) (4) requires fire and safety inspections of all health care facilities requiring a state license and/or federal funding. Fire Information / Statewide Database of Fire Incident Reports: R.S. 40:1566 indicates that the fire marshal shall keep in his office a record of each fire occurring in the state, together with all facts, statistics, and circumstances thereof, including the origin of the fire, that have been determined by the investigations provided for in this section or otherwise. Manufactured Housing Installation Safety Inspections: R.S. 51:911.26 et seq. provides for the duties of the

PROGRAM NUMBER AND NAME: 4221 - Fire Prevention

hearings on any violation of the provisions and on the imposition of a civil penalty, fine, suspension, or revocation for any such violation. R.S. 51:912.51 et seq. provides for administering the Louisiana state plan pursuant to the federal standards enforcement program. This includes working with manufactured home consumers, manufacturers, retailers, developers, salesmen, and installers to hear consumer complaints and other information that relates to noncompliance, defects, or imminent safety hazards. All Inspection Sections are responsible for the enforcement of the Novelty Lighter law (Louisiana Revised Statutes 40:1601), which prohibits the sale and distribution of certain lighters that take toy-like physical form. The law provides authority for seizure, forfeiture, and destruction of these lighters.

PROGRAM ACTIVITY - PLAN REVIEW: Louisiana Revised Title 40, Chapter 7, Part 3, 1574 (a) and (b), Louisiana Revised Statute 40:1738; Part IV-B of Chapter 8 of Title 40:1730.39 requires the plans and specifications for every structure, watercraft or movable constructed or remodeled in the state to be reviewed by the Fire Marshal and must be determined to appear to satisfactorily comply with the adopted fire, life safety, energy and handicapped accessibility laws, rules, regulations and codes of the state prior to construction. Louisiana Revised Statute 40:1730.27 allows the State Fire Marshal to establish contract agreements with municipalities and parishes in order to provide state uniform construction code enforcement on behalf of the municipality or parish as provided in R.S. 40:1730.24. Louisiana Revised Statute 40:1730.51 through 40:1730.66 provides for State Fire Marshal regulation of manufacturers of industrialized buildings, for review of plans and inspection of industrialized buildings for compliance with the building code, and for monitoring of third party review and inspection of same. Louisiana Revised Statute 40:1730.23 allows individual contractors and owners to call upon the State Fire Marshal as a third party provider for building code plan review and inspection of commercial structures in any parish within the state with a population of less than 40,000 and whose boundaries lie north of the 110 mph wind line per the ASCE-7 (American Society of Civil Engineers) wind speeds map of the International Building Code. Louisiana Revised Statute 40:2017.11 and R. S. 40: 1563 (L) authorizes the Fire Marshal to conduct plan reviews for plans or specifications of a facility licensed, certified, or seeking licensure or certification by the Department of Health and Hospitals. Louisiana State Uniform Construction Code Council: The Louisiana Legislature enacted R.S. 40:1730.21 through 1730.40 to provide for a state uniform construction code to govern new construction, reconstruction, additions to homes previously built to the International Residential Code, extensive alterations, and repair of buildings and other structures and the installation of mechanical devices and equipment therein. The state uniform construction code establishes uniform performance standards providing reasonable safeguards for health, safety, welfare, comfort, and security, balanced with affordability for the residents of these devices, materials and techniques. The state uniform construction code encourages the use of construction materials of the greatest durability, lower long-term costs, and greater storm resistance. All issues and concerns of a regulatory nature now have a single forum for discussion, consideration and resolution. Code Enforcement officials, architects, engineers, designers and contractors can now work with a consistent set of requirements throughout the state of Louisiana. The Louisiana State Uniform Construction Code Council consists of nineteen members appointed by the Governor. The council is comprised of individuals with various professional backgrounds including construction, engineering, architecture, insurance and local government.

PROGRAM ACTIVITY - ARSON ENFORCEMENT: Louisiana Revised Statutes, Title 40, Chapter 7, Part 3, Act 83 of 1977 and Louisiana Revised Statute 40:1568 gives the Fire Marshal the responsibility of causing an investigation of all fires within the state (outside of the jurisdiction of local arson enforcement) which are suspected to be caused by criminal neglect or human design and whenever there is any human death. The Fire Marshal is also charged with arresting those responsible for such fires. The office is also responsible for creating and maintaining a state arson registry as defined in a Louisiana Revised Statutes 15:562.

PROGRAM ACTIVITY - EXECUTIVE: The Office of State Fire Marshal (OSFM) was established by the State Legislature by passage of Act 152 of 1904. R. S. 40:1562.1 provides that OSFM shall be organized into the Administrative (Executive), Engineering (Plan Review), Inspection and Investigation sections. OSFM is charged with the responsibility of the protection of the life and property of the citizens of the State of Louisiana from fire, explosion and related hazards in the constructed environment through the enforcement of legislative mandates and administrative rules or directives. OSFM is provided with enforcement authority to investigate fires of suspicious origin and to inspect buildings, structures, watercrafts and movables to ensure that they are operated in a safe manner. OSFM is also responsible for ensuring the provision of equal access to disabled individuals in the same constructed environment, and to promote the efficient use of energy in accordance with the Commercial Building Energy Conservation Code based on ASHRAE/IES 90.1-1989 (Energy Code). Act 125 of the 1958 legislative session created a Fire Marshal Tax which currently funds approximately 85% of the activities of the office. The Fire Marshal specifically performs the following activities in the normal scope of his duties: intervention in code compliance issues; instruction and consultation with architects on Life Safety and other codes/standards; response to fire calls for service; performance of fire investigations; development and delivery of public safety announcements; provision of fire safety education. The Fire Marshal also acts as public information officer for the Fire Marshal's office. The Executive Section also monitors performance indicators and consults with associated industry leaders regarding public need and modifies office practice accordingly. Emergency Services: R.S. 40:1563 (Act 130 of 2009) State of Louisiana Emergency Operations Plan: This law indicates that the Fire Marshal shall take steps that are necessary and proper to perform services as required by the state emergency operations plan. The State Fire Marshal's office has primary and support responsibilities for the following Emergency Support Functions (ESF) as mandated through the State of Louisiana Emergency Operations Plan: ESF 4 – Fire (primary); ESF 6 - Mass Care, Emergency Assistance, Housing and Human Services (support); ESF 8 - Public Health & Medical Services (support); ESF 9 - Search and Rescue (co-primary); ESF 10 - Oil Spill, Hazardous Materials and Radiological (support); and, ESF 15 Emergency Public Information (support). The State Fire Marshal, in its service under the State Emergency Response Plan as ESF-4, is responsible for coordinating all in-state, interstate and federal firefighting resources during times of emergency. In fulfilling this role, the Fire Marshal's office has created within its headquarters facility a designated Emergency Command Center which facilitates interfacing with the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP), state, local and federal resources, as well as processing and tasking fire service support missions and initiating and tracking requests for logistical resources. As such, the Fire Marshal's office has been tasked by GOHSEP with gathering the local fire department resource data (asset tracking) and has done so during

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 4221 - Fire Prevention

the course and scope of its normal duties. Fire Safety Education: The Office of the State Fire Marshal is the state agency responsible for the safety of citizens and visitors to the state, as it pertains to life safety due to fire. There has been a significant need for a "lead" agency to partner with local fire agencies in a collaborative effort to educate citizens on the dangers of fire and what they can do to protect themselves. This function of the OSFM can be utilized in conjunction with other state and local agencies to provide aggressive and pro-active safety education. With adequate funding, the Office of State Fire Marshal anticipates an aggressive program that will meet the following objectives:

- Fire education targeting low-income families and fire prone regions of the State.
- Fire and Life Safety programs geared towards pre-school and school aged children.
- Reduction of fire deaths and injuries.
- Establishment of cooperative relationships with citizens and visitors to our state.
- Development of cooperative relationships with local Fire Prevention Bureaus.
- Collection and analysis of data in an effort to project national and local trends.
- Establish training needs based on national and local trends.
- Launch statewide "Hi-Impact"/"Blitz" type media campaigns.
- Plan and conduct community fire and life safety education programs.
- Plan and conduct special events.
- Develop fire related educational materials to deliver message of prevention.

PROGRAM ACTIVITY - FETA (Fire & Emergency Training Academy): The Office of State Fire Marshal will provide annual training throughout the State, for industrial fire and safety personnel and other emergency responders with basic fire fighting skills to advanced technical training in rescue and hazardous materials.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-01 - Through fiscal year 2028, the Executive Activity - Fire Safety Education - will reduce fire deaths, injuries and property loss through education by reaching 2,500 children and 1,000 adults, annually, with fire safety programs and educational venues, and will assist local fire departments in establishing and sustaining fire safety education programs.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
23603	S	Percentage of participants who complete fire safety education program with 20% improvement on knowledge assessment	P	100	100	100	100	100	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-02 - Through fiscal year 2028, the Enforcement Activity will maintain a 100% completion rate of final construction life safety code evaluations.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
2033	S	Number of final construction life safety code evaluations requested.	N	10,500	0	10,500	10,500	10,500	0	0
26052	S	Number of final construction life safety code evalations performed	N	10,500	16,168	10,500	10,500	16,168	0	0
26053	S	Final construction life safety evaluations completion rate	P	100	95.6	100	100	95.6	0	0

Performance Indicator	Level	Footnotes
2033	S	Unable to report, as the EPR Fireworks and IMS systems are not currently able to provide this data: EPR Fireworks is a new system replacing IMS, and a long-term solution is being developed.
26052	S	The number of final construction life safety code evaluations performed increase due to an increased focus on addressing incoming requests and regular zone-wide blitzes. Performance at Continuation reflects historical actual performance.
26053	S	The final completion rate is lower than anticipated due to certain construction projects requiring resubmission or having multiple phases. Performance at Continuation reflects historical actual performance.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-03 - Through Fiscal Year 2028, the Enforcement Activity will perform at least 90% of the total number of life safety code compliance evaluations required.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
2030	K	Percentage of required compliance evaluations performed.	P	70	72.16	70	70	72.16	0	0
2031	K	Number of required compliance evaluations	N	78,231	78,231	78,231	78,231	78,231	0	0
2032	S	Number of compliance evaluations performed.	N	54,762	45,274	54,762	54,762	45,274	0	0

Performance Indicator	Level	Footnotes
2030	K	The performance at continuation budget level is increased due to new deputies making progress in completing mid-level inspections.
2032	S	The number of compliance evaluations performed decreased due to new deputies not yet trained/released on mid- to complex-level compliance evaluations; manpower is low; deputies transferred to different divisions. Performance at Continuation reflects historical actual performance.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-04 - By fiscal year 2028, the Enforcement Activity will conduct 90% of fire safety compliance evaluations of health care facilities requiring license and/or certification within the timelines required by state, federal, or contract agreement with the Department of Health and Hospitals.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
2084	S	Number of required health care compliance evaluations performed	N	3,000	2,231	3,000	3,000	2,231	0	0

Performance Indicator	Level	Footnotes
2084	S	The number of required health care compliance evaluations performed was lower due to the 45-day federal government shutdown in FY26. The number of required health care compliance evaluations is outside the agency's control.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-05 - Through fiscal year 2028, the Executive Activity will continue to advance fire information, fire reporting, and statistical analysis through the use of advanced technology standards to maintain 100% efficient and effective processing of fire reports received.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
14325	S	Number of fire incident reports received	N	270,000	424,134	270,000	270,000	424,134	0	0
14327	S	Percentage of fire incident reports processed by FEMA deadline	P	100	100	100	100	100	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
13591	G	Total number of fires reported	N	10,919	19,818	25,308	24,241	24,383
13592	G	Total number of fire-related deaths	N	26	43	49	57	85
13593	G	Total property losses (in $ millions)	N	134	331	357	354	298
14326	G	Number of fire incident reports processed by FEMA deadline.	N	354,366	375,746	413,025	442,549	424,134

Performance Indicator	Level	Footnotes
14325	S	The agency has been proactive in requesting fire incident reports from and providing education to fire departments on the incident report management system, Louisiana fire statistics, and the importance of submitting fire incident reports. The performance at continuation budget level is based on historical actual performance values and automated reporting by fire departments.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-06 - By fiscal year 2028, the Enforcement Activity will provide a comprehensive licensing and enforcement program to maintain a minimum of 1.0 application per hour worked and to clear 82% of all complaints investigated against contractors within regulated industries.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
10563	S	Number of investigations cleared during the fiscal year	N	150	162	150	150	162	0	0
10564	S	Percentage of investigations cleared during the fiscal year	P	75	49	75	75	49	0	0
20157	S	Number of applications processed	N	8,000	8,249	8,000	8,000	8,249	0	0
20158	S	Number of hours worked processing applications	N	6,000	8,850	6,000	6,000	8,850	0	0
20792	S	Number of applications processed per hour	N	1	1	1	1	1	0	0
6704	S	Number of complaints received during the fiscal year	N	200	610	200	200	610	0	0
6705	S	Number of investigations conducted during the fiscal year	N	200	327	200	200	327	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

Performance Indicator	Level	Footnotes
10563	S	The increase is representative of the organizational changes that have allowed greater focus on the complaints.Implementation of EPR (fireworks) offers greater reliability on data tracking (metrics). Performance at Continuation reflects historical actual performance.
10564	S	The percentage of investigations cleared during the fiscal year is lower than anticipated. Performance at Continuation Budget Level reflects historical data.
20157	S	The performance at continuation budget level increased due to number of applications being higher than anticipated.
20158	S	The number of applications received was higher than anticipated, resulting in an increase in the number of hours worked. Implementation of EPR (fireworks) offers greater reliability on data tracking (metrics). Performance at Continuation reflects historical actual performance.
6704	S	The increase is representative of the organizational changes that have allowed greater focus on the complaints. Implementation of EPR (fireworks) offers greater reliability on data tracking (metrics). Performance at Continuation reflects historical actual performance.
6705	S	The increase is representative of the organizational changes that have allowed greater focus on the complaints. Implementation of EPR (fireworks) offers greater reliability on data tracking (metrics). Performance at Continuation reflects historical actual performance.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-07 - Through fiscal year 2028, the Enforcement Activity will continue to ensure that amusement rides and attractions for each known event held in Louisiana are properly evaluated for compliance at intervals designed by law.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
2048	S	Number of known amusement events held in Louisiana	N	243	271	243	243	271	0	0

Performance Indicator	Level	Footnotes
2048	S	The number of events held was higher than anticipated. Performance at Continuation reflects historical actual performance.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-08 - Through fiscal year 2028, the Enforcement Activity will continue to perform compliance evaluations of 100% of the known state assigned boilers in accordance with R.S.23:531-545.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
2041	S	Number of state assigned compliance evaluations performed	N	1,000	1,803	1,000	1,000	1,803	0	0
2042	S	Number of state assigned compliance evaluations required	N	2,100	1,803	2,100	2,100	1,803	0	0
2043	S	Percentage of boilers overdue for compliance evaluation	P	23	52	23	23	52	0	0

Performance Indicator	Level	Footnotes
2041	S	The number of boilers assigned to the state for inspection is fluid and based on whether a location has an insurance policy that provides an inspector for boilers and water heaters. The target goal may be surpassed based on the distance inspectors must travel to perform the assigned inspections. Performance at Continuation reflects historical actual performance.
2042	S	Actual performance for FY 2025-2026 was lower than anticipated. The FY 2025-2026 performance standard was based on actual year-end performance for FY 2024-2025. Performance at Continuation reflects historical actual performance.
2043	S	Actual performance for FY 2025-2026 was higher than anticipated. The FY26 performance standard was based on the FY 2024-2025 standard. If the agency had a full staff of specialty inspectors during this period, the agency likely would have substantially exceeded the performance target.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-09 - Through fiscal year 2028, the Enforcement Activity will continue to ensure all public firework display setups are evaluated for compliance and that displays are performed by licensed operators.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
20155	S	Number of known public firework displays to be evaluated for compliance	N	200	339	200	200	339	0	0
20156	S	Percentage of public firework displays evaluated for compliance	P	100	100	100	100	100	0	0
26055	S	Number of known public firework displays evaluated for compliance	N	200	339	200	200	339	0	0

Performance Indicator	Level	Footnotes
20155	S	The number of public firework displays to be evaluated for compliance was higher than anticipated. Performance at Continuation reflects historical actual performance.
26055	S	The number of public firework displays to be evaluated for compliance was higher than anticipated. Performance at Continuation reflects historical actual performance.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-11 - Through fiscal year 2028, the Arson Investigations Activity will continue to exceed the National Arson Clearance rate of 17%.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
11538	S	Number of investigations determined to be incendiary	N	157	191	233	233	191	0	0
11540	S	Number of incendiary investigations cleared by arrest/exceptional clearance	N	75	98	108	108	98	0	0
11542	K	Percentage of incendiary investigations cleared by arrest/exceptional clearance (Arson Clearance Rate)	P	48	51.3	46	46	48	0	0
2096	S	Number of investigations conducted	N	776	660	669	669	660	0	0

Performance Indicator	Level	Footnotes
11538	S	More fires of an incendiary nature were found than anticipated. Performance at Continuation reflects historical actual performance.
11540	S	The number of incendiary investigations cleared by arrest/exceptional clearance is higher than anticipated due to enhanced approach, follow-up, and advanced training. Performance at Continuation reflects historical actual performance..
11542	K	More fires of incendiary nature (i.e., arson) and more thorough investigations resulted in a corresponding increase in arrests.. Performance at Continuation reflects historical actual performance.
2096	S	Fewer investigations were conducted as a result of fewer fires. Performance at Continuation reflects historical actual performance.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-12 - Through fiscal year 2028, the Plan Review Activity will ensure that all plans for commercial buildings provide for protection of life and property from fire, explosion, or natural disaster, equal access to disabled individuals, and efficient use of energy.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
15556	K	Percentage of projects reviewed within 5 work days	P	55	49.46	55	55	49.46	0	0
2106	S	Number of projects reviewed	N	18,000	18,619	18,000	18,000	18,619	0	0

Performance Indicator	Level	Footnotes
15556	K	The reduction is due to an increased plan submittal volume and decreased staffing level. Performance at Continuation reflects historical actual performance.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-13 - The Emergency Services Activity will participate in four training drills per year, including two peer review post-evaluations, to ensure that Louisiana will have an effective statewide fire service response to all disasters, natural or man-made, to reduce the potential number of injuries, deaths, and property loss each year through FY 2028.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
23599	S	Number of training drills attended	N	20	1	3	3	1	0	0
23600	S	Number of fire departments reached through the Liaison Program	N	100	450	100	100	450	0	0
23601	S	Percentage of requests for assistance responded to	P	100	100	100	100	100	0	0

Performance Indicator	Level	Footnotes
23599	S	Targets have been adjusted to anticipated performance levels, reflecting the emergency services' new role in coordination and support for the Louisiana Fire Service. The lower number of drills attended is due to a shift in emergency services toward a more coordination- and support-focused role for the Louisiana Fire Service, rather than tactical response. Performance at Continuation reflects historical actual performance.
23600	S	The increase is due to the Community Risk Reduction division assisting departments with transition to the new National Emergency Response Information System (NERIS). The Fire Marshal initiated visits with the fire departments statewide to expand partnerships and discuss mutual goals, thereby better serving the citizens of Louisiana. Performance at Continuation reflects historical actual performance.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-14 - By fiscal year 2028, the Plan Review Activity will reduce the time required to complete a final review of construction documents by 5%.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
4221001	K	Average review time per project (in man-hours)	N	3.7	2.53	3.7	3.7	2.53	0	0

Performance Indicator	Level	Footnotes
4221001	K	The reduction in review time allocated per project was necessary in order to maintain a reasonable backlog. Performance at Continuation reflects historical actual performance.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-15 - Through FY 2028, the FETA Certification Program will increase the number of certification opportunities for Louisiana Firefighters and also improve the passing percentage of exams administered.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
4221002	K	Number of certification opportunities offered.	N	310	833	310	310	833	0	0
4221003	K	Number of certification exams administered	N	3,053	8,078	3,053	3,053	8,078	0	0
4221004	K	Percentage of pass/fail certification exams administered	P	66	69.2	66	66	69.2	0	0

Performance Indicator	Level	Footnotes
4221002	K	The number of certification opportunities was higher than anticipated. Performance at Continuation reflects historical actual performance.
4221003	K	The number of exams administered was higher than anticipated. Performance at Continuation reflects historical actual performance.
4221004	K	Performance at Continuation reflects historical actual performance.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-16 - Through FY 2028, the FETA Municipal section will increase the number of classes by 5 percent.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
4221005	S	Number of student registration applications submitted.	N	18,367	19,258	18,367	18,367	19,258	0	0
4221006	K	Percentage of new fire departments receiving FETA training.	P	5	0	5	5	0	0	0

Performance Indicator	Level	Footnotes
4221006	K	The agency is unable to track this indicator accurately at this time. The system being used (ACADIS) is not able to determine if the department is old or new. The agency is working on a solution in order to track accurately.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-17 - Through FY 2028, the FETA Municipal section will increase the number of weekend fire schools offered

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
4221007	S	Number of weekend fire school scheduled	N	2	0	2	2	0	0	0
4221008	S	Total number of weekend fire schools delivered statewide	N	2	0	2	2	0	0	0

Performance Indicator	Level	Footnotes
4221007	S	There were no mini schools offered. Performance at Continuation reflects historical actual performance.
4221008	S	There were no mini schools offered. Performance at Continuation reflects historical actual performance.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-18 - Through FY 2028, the FETA Municipal section will increase the total number of 40 hour courses offered at regional training locations by 10 percent.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
4221009	S	Number of 40 hours courses offered at regional training locations	N	22	76	22	22	76	0	0
4221010	K	Percentage of Louisiana firefighters attending 40 hour courses statewide	P	2	26.6	2	2	26.6	0	0

Performance Indicator	Level	Footnotes
4221009	S	FETA has increased the 40-hour courses offered at regional training locations, increasing year-end Performance. Performance at Continuation reflects historical actual performance.
4221010	K	FETA has increased the 40-hour courses offered at regional training locations, increasing year-end Performance. Performance at Continuation reflects historical actual performance.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 422 - Office of State Fire Marshal

PROGRAM ID: 4221 - Fire Prevention

PM OBJECTIVE: 4221-19 - Through FY 2028, the FETA Industrial Program will increase the number of classes offered by 10 percent.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
4221011	S	Number of classes offered	N	106	209	106	106	209	0	0
4221012	K	Percentage increase in number of monthly industrial training classes offered	P	12	29.01	12	12	29.01	0	0

Performance Indicator	Level	Footnotes
4221011	S	More industrial classes were held than anticipated. Performance at Continuation reflects historical actual performance.
4221012	K	More industrial classes were held than anticipated. Performance at Continuation reflects historical actual performance.

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	5,000,000	3,197,219	(1,802,781)	(36.06)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	2,200,957	2,114,652	2,114,652	—	—
FEES & SELF-GENERATED	5,670,425	6,703,789	8,703,789	2,000,000	29.83%
STATUTORY DEDICATIONS	30,507,985	32,214,607	33,247,011	1,032,404	3.20%
FEDERAL FUNDS	667,484	1,600,293	1,600,293	—	—
TOTAL MEANS OF FINANCING	**$39,046,851**	**$47,633,341**	**$48,862,964**	**$1,229,623**	**2.58%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	4,645,425	5,678,789	7,678,789	2,000,000	35.22%
Louisiana Life Safety and Property Protection Trust Fund Acc	725,000	725,000	725,000	—	—
Industrialized Building Program Dedicated Fund Account	300,000	300,000	300,000	—	—
Total:	**$5,670,425**	**$6,703,789**	**$8,703,789**	**$2,000,000**	**29.83%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Two Percent Fire Insurance Fund	561,407	1,160,000	1,160,000	—	—
Louisiana Fire Marshal Fund	29,640,803	30,448,832	31,481,236	1,032,404	3.39%
Volunteer Firefighter Tuition Reimbursement Fund	—	250,000	250,000	—	—
Emergency Training Academy Film Library Fund	—	50,000	50,000	—	—
Louisiana Manufactured Housing Commission Fund	305,775	305,775	305,775	—	—
Total:	**$30,507,985**	**$32,214,607**	**$33,247,011**	**$1,032,404**	**3.20%**

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	14,336,111	16,545,410	17,212,544	667,134	4.03%
Other Compensation	1,295,415	1,309,349	3,863,366	2,554,017	195.06%
Related Benefits	7,543,802	8,411,258	8,784,306	373,048	4.44%
TOTAL PERSONAL SERVICES	**$23,175,328**	**$26,266,017**	**$29,860,216**	**$3,594,199**	**13.68%**
Travel	285,056	372,000	410,851	38,851	10.44%
Operating Services	2,580,604	2,919,016	3,444,685	525,669	18.01%
Supplies	694,798	704,810	725,585	20,775	2.95%
TOTAL OPERATING EXPENSES	**$3,560,459**	**$3,995,826**	**$4,581,121**	**$585,295**	**14.65%**
PROFESSIONAL SERVICES	**$5,310**	**$7,219**	**$47,391**	**$40,172**	**556.48%**
Other Charges	6,457,905	10,821,971	7,821,971	(3,000,000)	(27.72)%
Debt Service	—	—	—	—	—
Interagency Transfers	4,869,023	6,542,308	6,552,265	9,957	0.15%
TOTAL OTHER CHARGES	**$11,326,928**	**$17,364,279**	**$14,374,236**	**$(2,990,043)**	**(17.22)%**
Acquisitions	—	—	—	—	—
Major Repairs	978,827	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$978,827**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$39,046,851**	**$47,633,341**	**$48,862,964**	**$1,229,623**	**2.58%**

Agency Positions

Classified	196	192	197	5	2.60%
Unclassified	10	10	10	—	—
TOTAL AUTHORIZED T.O. POSITIONS	206	202	207	5	2.48%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	1	—	—
TOTAL POSITIONS	207	203	208	5	2.46%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	—	5,000,000	3,197,219	(1,802,781)
Interagency Transfers	2,200,957	2,114,652	2,114,652	—
Fees & Self-generated Revenues	4,645,425	5,678,789	7,678,789	2,000,000
Louisiana Life Safety and Property Protection Trust Fund Acc	725,000	725,000	725,000	—
Industrialized Building Program Dedicated Fund Account	300,000	300,000	300,000	—
Two Percent Fire Insurance Fund	561,407	1,160,000	1,160,000	—
Louisiana Fire Marshal Fund	29,640,803	30,448,832	31,481,236	1,032,404
Volunteer Firefighter Tuition Reimbursement Fund	—	250,000	250,000	—
Emergency Training Academy Film Library Fund	—	50,000	50,000	—
Louisiana Manufactured Housing Commission Fund	305,775	305,775	305,775	—
Federal Funds	667,484	1,600,293	1,600,293	—
Total:	**$39,046,851**	**$47,633,341**	**$48,862,964**	**$1,229,623**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	334,619	334,619
5110010	SAL-CLASS-TO-REG	10,739,785	13,111,090	13,414,040	302,950
5110015	SAL-CLASS-TO-OT	700,286	834,000	863,565	29,565
5110020	SAL-CLASS-TO-TERM	69,777	66,500	66,500	—
5110025	SAL-UNCLASS-TO-REG	2,681,807	2,533,820	2,533,820	—
5110030	SAL-UNCLASS-TO-OT	120,641	—	—	—
5110035	SAL-UNCLASS-TO-TERM	23,814	—	—	—
Total Salaries:		**$14,336,111**	**$16,545,410**	**$17,212,544**	**$667,134**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	—	2,554,017	2,554,017
5120010	COMPENSATION/WAGES	1,219,155	1,309,349	1,309,349	—
5120035	STUDENT LABOR	12,329	—	—	—
5120105	COMP-CL-NON TO-OT	63,932	—	—	—
Total Other Compensation:		**$1,295,415**	**$1,309,349**	**$3,863,366**	**$2,554,017**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	213,313	213,313
5130010	RET CONTR-STATE EMP	4,602,643	5,377,857	5,466,621	88,764
5130020	RET CONTR-TEACHERS	117,938	—	—	—
5130050	POSTRET BENEFITS	741,161	700,000	700,000	—
5130055	FICA TAX (OASDI)	86,975	180,086	180,086	—
5130060	MEDICARE TAX	227,099	242,405	247,226	4,821
5130070	GRP INS CONTRIBUTION	1,543,570	1,485,910	1,552,060	66,150
5130085	OTH RELATED BENEFIT	2,644	—	—	—
5130090	TAXABLE FRINGE BEN	221,772	425,000	425,000	—
Total Related Benefits:		**$7,543,802**	**$8,411,258**	**$8,784,306**	**$373,048**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	109,308	163,115	166,997	3,882
5210015	IN-STATE TRAVEL-CONF	19,202	96,535	98,831	2,296
5210020	IN-STATE TRAV-FIELD	72,556	112,350	145,023	32,673
5210025	IN-STATE TRV-BD MEM	66	—	—	—
5210030	IN-STATE TRV-IT/TRN	19,862	—	—	—
5210050	OUT-OF-STATE TRV-ADM	5,367	—	—	—

Travel *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210055	OUT-OF-STTRV-CONF	24,393	—	—	—
5210060	OUT-OF-STTRV-FIELD	1,601	—	—	—
5210070	OUT-OF-STTRV-IT/TRN	482	—	—	—
5210090	TRAVEL EXP REIMBURSE	181	—	—	—
5210105	STAFF TRAINING	8,064	—	—	—
5210110	CONFERENCE REG FEES	2,102	—	—	—
5210115	CERTIFICATION FEES	21,872	—	—	—
Total Travel:		**$285,056**	**$372,000**	**$410,851**	**$38,851**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	—	1,361	1,393	32
5310004	SERV-BANK FEES	52	—	—	—
5310005	SERV-PRINTING	1,935	44,300	45,354	1,054
5310010	SERV-DUES & OTHER	1,649	81,485	83,425	1,940
5310011	SERV-SUBSCRIPTIONS	5,665	—	—	—
5310013	SERV-LAB FEES	1,548	3,487	3,570	83
5310014	SERV-DRUG TESTING	921	—	—	—
5310019	SERV-FREIGHT	1,100	—	—	—
5310025	SERV-LOCKSMITH	1,146	—	—	—
5310026	SERV-INVESTIGATE EXP	500	—	—	—
5310031	SER-CRDT CRD TRN FEE	7	9,750	9,982	232
5310032	SER-CRDT CRD DIS FEE	72,621	61,225	62,682	1,457
5310037	SERV - TRAINING	22,171	—	—	—
5310040	SERV-BANK (NON-DEBT)	1,758	1,250	1,280	30
5310049	SERV-DUES & OTHER	12,462	—	—	—
5310050	SERV-DUES & OTHER	30,252	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310400	SERV-MISC	467,024	93,800	96,033	2,233
5330001	MAINT-BUILDINGS	61,058	9,639	9,868	229
5330004	MAINT-GARBAGE DISP	14,125	—	—	—
5330007	MAINT-PROPERTY	17,405	5,900	6,040	140
5330008	MAINT-EQUIPMENT	59,175	3,510	3,594	84
5330011	MAINT-COMMUNICTN EQP	3,294	—	—	—
5330012	MAINT-JANITORIAL	7,007	8,500	8,702	202
5330013	MAINT-CLEANING SERV	537	—	—	—
5330014	MAINT-GROUNDS	6,948	—	—	—
5330017	MAINT-DATA SOFTWARE	—	—	2,750	2,750
5330018	MAINT-AUTO REPAIRS	115,317	8,575	8,779	204
5330022	MAINT-HEAVY EQUIP	5,624	—	—	—
5340010	RENT-REAL ESTATE	285,955	201,200	205,989	4,789
5340020	RENT-EQUIPMENT	34,070	15,650	16,022	372
5340070	RENT-OTHER	557	122,082	124,987	2,905
5340075	RENT-UNIFORM/CLOTHNG	—	1,900	1,945	45
5340076	MIPA-PRINCIPAL	964,776	1,972,082	2,472,465	500,383
5350001	UTIL-INTERNET PROVID	21,159	—	—	—
5350004	UTIL-TELEPHONE SERV	172,819	106,568	109,104	2,536
5350006	UTIL-MAIL/DEL/POST	142	—	—	—
5350009	UTIL-GAS	930	—	—	—
5350010	UTIL-ELECTRICITY	180,507	160,602	164,424	3,822
5350011	UTIL-WATER	5,426	2,050	2,099	49
5350013	UTIL-BOTTLED GAS	454	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5350016	UTIL-SERVICES	520	—	—	—
5350400	UTIL-OTHER	1,991	4,100	4,198	98
Total Operating Services:		**$2,580,604**	**$2,919,016**	**$3,444,685**	**$525,669**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	99,528	96,650	101,699	5,049
5410002	SUP-TELEPH & ACCESS	4,163	—	—	—
5410004	SUP-SECURITY/LAW ENF	408	—	—	—
5410006	SUP-COMPUTER	51	—	—	—
5410007	SUP-CLOTHING/UNIFORM	48,462	166,325	171,535	5,210
5410008	SUP-MEDICAL	22,062	13,750	14,078	328
5410009	SUP-EDUCATION & REC	697	—	—	—
5410010	SUP-TEXTBOOKS	551	—	—	—
5410012	SUP-PERIODICALS	560	—	—	—
5410013	SUP-FOOD & BEVERAGE	28,350	12,180	12,469	289
5410015	SUP-AUTO	3,949	—	—	—
5410016	SUP-BLD	12,274	—	—	—
5410017	SUP-JANITORIAL	19,568	—	—	—
5410018	SUP-FARM	800	—	—	—
5410019	SUP-CHEMICAL/GAS MAT	1,936	—	—	—
5410020	SUP-COMMUNICATIONS	438	—	—	—
5410021	SUP-ELECTRONICS/ELEC	6,470	—	—	—
5410022	SUP-FUELS/LUBRICANTS	6,961	—	—	—
5410025	SUP-LAB SUPPLIES	475	—	—	—
5410028	SUP-STORAGE/PACKAGNG	254	—	—	—

Supplies *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410029	SUP-TEXTILES	399	—	—	—
5410030	SUP-TOOLS	15,792	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	18,152	129,952	133,044	3,092
5410032	SUP-REP/MNT SUP-OTHR	21,276	—	—	—
5410035	SUP-SOFTWARE	1,995	—	—	—
5410036	SUP-FUELTRAC	352,608	151,943	155,560	3,617
5410038	SUP - HERBICIDES	960	—	—	—
5410040	SUP - WEAPONS	100	—	—	—
5410048	SUP-FACILITIES	6,171	—	—	—
5410053	SUP-PROT APP & EQUIP	302	—	—	—
5410062	SUP-FUEL-DEF FLUID	626	—	—	—
5410400	SUP-OTHER	15,577	134,010	137,200	3,190
5410512	SUP-CONS INV FUEL-IM	2,882	—	—	—
Total Supplies:		**$694,798**	**$704,810**	**$725,585**	**$20,775**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510009	PROF SERV-VETERINARY	1,475	5,000	5,119	119
5510010	PROF SRV-INVEST/RES	1,430	—	—	—
5510020	PROF SERV-BLD/CONSTR	655	—	—	—
5510021	PROF SERV-ENVIRONMTL	1,085	—	—	—
5510025	PROF SRV-PUB SAFETY	270	—	—	—
5510400	PROF SERV-OTHER	395	2,219	42,272	40,053
Total Professional Services:		**$5,310**	**$7,219**	**$47,391**	**$40,172**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	5,000,000	—	(5,000,000)
5610002	LOC AID-LOCAL GOVT	2,455,919	1,695,931	1,695,931	—
5620063	MISC-OPERATNG SVCS	637,267	816,829	816,829	—
5620064	MISC-PROF SVCS	6,562	—	—	—
5620065	MISC-SUPPLIES OTHER	880,806	948,676	948,676	—
5620066	MISC-TRVL IN STATE	312	—	—	—
5620068	MISC-ACQ/MAJ REP OTH	1,617,258	1,824,935	3,824,935	2,000,000
5620069	MISC-INTERAGENCY OTH	—	535,600	535,600	—
5620076	MISC-OC-WAGES	630,000	—	—	—
5620137	MISC-OC-PS-MEDICAL	12,000	—	—	—
5620142	MISC-OC-MAJOR REPAIR	67	—	—	—
5620160	MISC-TRVL IN STATE	3,226	—	—	—
5620162	MISC-TR OUT OF STATE	1,612	—	—	—
5620276	MISC-OC-SUP-INV TRDE	5,378	—	—	—
5620410	INVENTRY-TRADE-IM OC	(274)	—	—	—
5620900	MISC-ACQ/MAJ REP OTH	207,771	—	—	—
Total Other Charges:		**$6,457,905**	**$10,821,971**	**$7,821,971**	**$(3,000,000)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	50,000	50,000	50,000	—
5950005	IAT-DUES AND SUBSCRP	349	—	—	—
5950007	IAT-PRINTING	88,608	26,090	26,090	—
5950008	IAT-POSTAGE	37,296	74,367	74,367	—
5950014	IAT-TELEPHONE	92,491	460,346	464,973	4,627
5950023	IAT-OTHER MAINTENANC	—	136,979	136,979	—
5950027	IAT-RNT-3RD PTY LEAS	85,388	—	—	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950033	IAT-INTER AGY TRANS	1,415,579	1,415,579	1,415,579	—
5950049	IAT-CIVIL SERVICE	73,561	86,192	86,192	—
5950050	IAT-ORM INSURANCE	559,722	602,408	602,408	—
5950051	IAT-OSUP	11,386	12,359	12,359	—
5950053	IAT-STATE TREASURER	3,790	3,322	3,322	—
5950055	IAT-ADMIN LAW JUDGE	168	738	738	—
5950057	IAT-CAP POL-BLD SEC	—	11,518	11,518	—
5950058	IAT-TECH SVCS	2,446,963	3,655,690	3,661,020	5,330
5950059	IAT-ST PROCUREMENT	3,722	6,720	6,720	—
Total Interagency Transfers:		**$4,869,023**	**$6,542,308**	**$6,552,265**	**$9,957**

Major Repairs

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5810002	MAJ REP-BUILDINGS	978,827	—	—	—
Total Major Repairs:		**$978,827**	**—**	**—**	**—**
Total Agency Expenditures:		**$39,046,851**	**$47,633,341**	**$48,862,964**	**$1,229,623**

PROGRAM SUMMARY STATEMENT

4221 - Fire Prevention

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	5,000,000	3,197,219	(1,802,781)	(36.06)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	2,200,957	2,114,652	2,114,652	—	—
FEES & SELF-GENERATED	5,670,425	6,703,789	8,703,789	2,000,000	29.83%
STATUTORY DEDICATIONS	30,507,985	32,214,607	33,247,011	1,032,404	3.20%
FEDERAL FUNDS	667,484	1,600,293	1,600,293	—	—
TOTAL MEANS OF FINANCING	**$39,046,851**	**$47,633,341**	**$48,862,964**	**$1,229,623**	**2.58%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	4,645,425	5,678,789	7,678,789	2,000,000	35.22%
Louisiana Life Safety and Property Protection Trust Fund Acc	725,000	725,000	725,000	—	—
Industrialized Building Program Dedicated Fund Account	300,000	300,000	300,000	—	—
Total:	**$5,670,425**	**$6,703,789**	**$8,703,789**	**$2,000,000**	**29.83%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Two Percent Fire Insurance Fund	561,407	1,160,000	1,160,000	—	—
Louisiana Fire Marshal Fund	29,640,803	30,448,832	31,481,236	1,032,404	3.39%
Volunteer Firefighter Tuition Reimbursement Fund	—	250,000	250,000	—	—
Emergency Training Academy Film Library Fund	—	50,000	50,000	—	—
Louisiana Manufactured Housing Commission Fund	305,775	305,775	305,775	—	—
Total:	**$30,507,985**	**$32,214,607**	**$33,247,011**	**$1,032,404**	**3.20%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	14,336,111	16,545,410	17,212,544	667,134	4.03%
Other Compensation	1,295,415	1,309,349	3,863,366	2,554,017	195.06%
Related Benefits	7,543,802	8,411,258	8,784,306	373,048	4.44%
TOTAL PERSONAL SERVICES	**$23,175,328**	**$26,266,017**	**$29,860,216**	**$3,594,199**	**13.68%**
Travel	285,056	372,000	410,851	38,851	10.44%
Operating Services	2,580,604	2,919,016	3,444,685	525,669	18.01%
Supplies	694,798	704,810	725,585	20,775	2.95%
TOTAL OPERATING EXPENSES	**$3,560,459**	**$3,995,826**	**$4,581,121**	**$585,295**	**14.65%**
PROFESSIONAL SERVICES	**$5,310**	**$7,219**	**$47,391**	**$40,172**	**556.48%**
Other Charges	6,457,905	10,821,971	7,821,971	(3,000,000)	(27.72)%
Debt Service	—	—	—	—	—
Interagency Transfers	4,869,023	6,542,308	6,552,265	9,957	0.15%
TOTAL OTHER CHARGES	**$11,326,928**	**$17,364,279**	**$14,374,236**	**$(2,990,043)**	**(17.22)%**
Acquisitions	—	—	—	—	—
Major Repairs	978,827	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$978,827**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$39,046,851**	**$47,633,341**	**$48,862,964**	**$1,229,623**	**2.58%**

Program Positions

Classified	196	192	197	5	2.60%
Unclassified	10	10	10	—	—
TOTAL AUTHORIZED T.O. POSITIONS	206	202	207	5	2.48%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	1	—	—
TOTAL POSITIONS	207	203	208	5	2.46%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	—	5,000,000	3,197,219	(1,802,781)
Interagency Transfers	2,200,957	2,114,652	2,114,652	—
Fees & Self-generated Revenues	4,645,425	5,678,789	7,678,789	2,000,000
Louisiana Life Safety and Property Protection Trust Fund Acc	725,000	725,000	725,000	—
Industrialized Building Program Dedicated Fund Account	300,000	300,000	300,000	—
Two Percent Fire Insurance Fund	561,407	1,160,000	1,160,000	—
Louisiana Fire Marshal Fund	29,640,803	30,448,832	31,481,236	1,032,404
Volunteer Firefighter Tuition Reimbursement Fund	—	250,000	250,000	—
Emergency Training Academy Film Library Fund	—	50,000	50,000	—
Louisiana Manufactured Housing Commission Fund	305,775	305,775	305,775	—
Federal Funds	667,484	1,600,293	1,600,293	—
Total:	**$39,046,851**	**$47,633,341**	**$48,862,964**	**$1,229,623**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	334,619	334,619
5110010	SAL-CLASS-TO-REG	10,739,785	13,111,090	13,414,040	302,950
5110015	SAL-CLASS-TO-OT	700,286	834,000	863,565	29,565
5110020	SAL-CLASS-TO-TERM	69,777	66,500	66,500	—
5110025	SAL-UNCLASS-TO-REG	2,681,807	2,533,820	2,533,820	—
5110030	SAL-UNCLASS-TO-OT	120,641	—	—	—
5110035	SAL-UNCLASS-TO-TERM	23,814	—	—	—
Total Salaries:		**$14,336,111**	**$16,545,410**	**$17,212,544**	**$667,134**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	—	2,554,017	2,554,017
5120010	COMPENSATION/WAGES	1,219,155	1,309,349	1,309,349	—
5120035	STUDENT LABOR	12,329	—	—	—
5120105	COMP-CL-NON TO-OT	63,932	—	—	—
Total Other Compensation:		**$1,295,415**	**$1,309,349**	**$3,863,366**	**$2,554,017**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	213,313	213,313
5130010	RET CONTR-STATE EMP	4,602,643	5,377,857	5,466,621	88,764
5130020	RET CONTR-TEACHERS	117,938	—	—	—
5130050	POSTRET BENEFITS	741,161	700,000	700,000	—
5130055	FICA TAX (OASDI)	86,975	180,086	180,086	—
5130060	MEDICARE TAX	227,099	242,405	247,226	4,821
5130070	GRP INS CONTRIBUTION	1,543,570	1,485,910	1,552,060	66,150
5130085	OTH RELATED BENEFIT	2,644	—	—	—
5130090	TAXABLE FRINGE BEN	221,772	425,000	425,000	—
Total Related Benefits:		**$7,543,802**	**$8,411,258**	**$8,784,306**	**$373,048**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	109,308	163,115	166,997	3,882
5210015	IN-STATE TRAVEL-CONF	19,202	96,535	98,831	2,296
5210020	IN-STATE TRAV-FIELD	72,556	112,350	145,023	32,673
5210025	IN-STATE TRV-BD MEM	66	—	—	—
5210030	IN-STATE TRV-IT/TRN	19,862	—	—	—
5210050	OUT-OF-STATE TRV-ADM	5,367	—	—	—

Travel *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210055	OUT-OF-STTRV-CONF	24,393	—	—	—
5210060	OUT-OF-STTRV-FIELD	1,601	—	—	—
5210070	OUT-OF-STTRV-IT/TRN	482	—	—	—
5210090	TRAVEL EXP REIMBURSE	181	—	—	—
5210105	STAFF TRAINING	8,064	—	—	—
5210110	CONFERENCE REG FEES	2,102	—	—	—
5210115	CERTIFICATION FEES	21,872	—	—	—
Total Travel:		**$285,056**	**$372,000**	**$410,851**	**$38,851**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	—	1,361	1,393	32
5310004	SERV-BANK FEES	52	—	—	—
5310005	SERV-PRINTING	1,935	44,300	45,354	1,054
5310010	SERV-DUES & OTHER	1,649	81,485	83,425	1,940
5310011	SERV-SUBSCRIPTIONS	5,665	—	—	—
5310013	SERV-LAB FEES	1,548	3,487	3,570	83
5310014	SERV-DRUG TESTING	921	—	—	—
5310019	SERV-FREIGHT	1,100	—	—	—
5310025	SERV-LOCKSMITH	1,146	—	—	—
5310026	SERV-INVESTIGATE EXP	500	—	—	—
5310031	SER-CRDT CRD TRN FEE	7	9,750	9,982	232
5310032	SER-CRDT CRD DIS FEE	72,621	61,225	62,682	1,457
5310037	SERV - TRAINING	22,171	—	—	—
5310040	SERV-BANK (NON-DEBT)	1,758	1,250	1,280	30
5310049	SERV-DUES & OTHER	12,462	—	—	—
5310050	SERV-DUES & OTHER	30,252	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310400	SERV-MISC	467,024	93,800	96,033	2,233
5330001	MAINT-BUILDINGS	61,058	9,639	9,868	229
5330004	MAINT-GARBAGE DISP	14,125	—	—	—
5330007	MAINT-PROPERTY	17,405	5,900	6,040	140
5330008	MAINT-EQUIPMENT	59,175	3,510	3,594	84
5330011	MAINT-COMMUNICTN EQP	3,294	—	—	—
5330012	MAINT-JANITORIAL	7,007	8,500	8,702	202
5330013	MAINT-CLEANING SERV	537	—	—	—
5330014	MAINT-GROUNDS	6,948	—	—	—
5330017	MAINT-DATA SOFTWARE	—	—	2,750	2,750
5330018	MAINT-AUTO REPAIRS	115,317	8,575	8,779	204
5330022	MAINT-HEAVY EQUIP	5,624	—	—	—
5340010	RENT-REAL ESTATE	285,955	201,200	205,989	4,789
5340020	RENT-EQUIPMENT	34,070	15,650	16,022	372
5340070	RENT-OTHER	557	122,082	124,987	2,905
5340075	RENT-UNIFORM/CLOTHNG	—	1,900	1,945	45
5340076	MIPA-PRINCIPAL	964,776	1,972,082	2,472,465	500,383
5350001	UTIL-INTERNET PROVID	21,159	—	—	—
5350004	UTIL-TELEPHONE SERV	172,819	106,568	109,104	2,536
5350006	UTIL-MAIL/DEL/POST	142	—	—	—
5350009	UTIL-GAS	930	—	—	—
5350010	UTIL-ELECTRICITY	180,507	160,602	164,424	3,822
5350011	UTIL-WATER	5,426	2,050	2,099	49
5350013	UTIL-BOTTLED GAS	454	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5350016	UTIL-SERVICES	520	—	—	—
5350400	UTIL-OTHER	1,991	4,100	4,198	98
Total Operating Services:		**$2,580,604**	**$2,919,016**	**$3,444,685**	**$525,669**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	99,528	96,650	101,699	5,049
5410002	SUP-TELEPH & ACCESS	4,163	—	—	—
5410004	SUP-SECURITY/LAW ENF	408	—	—	—
5410006	SUP-COMPUTER	51	—	—	—
5410007	SUP-CLOTHING/UNIFORM	48,462	166,325	171,535	5,210
5410008	SUP-MEDICAL	22,062	13,750	14,078	328
5410009	SUP-EDUCATION & REC	697	—	—	—
5410010	SUP-TEXTBOOKS	551	—	—	—
5410012	SUP-PERIODICALS	560	—	—	—
5410013	SUP-FOOD & BEVERAGE	28,350	12,180	12,469	289
5410015	SUP-AUTO	3,949	—	—	—
5410016	SUP-BLD	12,274	—	—	—
5410017	SUP-JANITORIAL	19,568	—	—	—
5410018	SUP-FARM	800	—	—	—
5410019	SUP-CHEMICAL/GAS MAT	1,936	—	—	—
5410020	SUP-COMMUNICATIONS	438	—	—	—
5410021	SUP-ELECTRONICS/ELEC	6,470	—	—	—
5410022	SUP-FUELS/LUBRICANTS	6,961	—	—	—
5410025	SUP-LAB SUPPLIES	475	—	—	—
5410028	SUP-STORAGE/PACKAGNG	254	—	—	—

Supplies *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410029	SUP-TEXTILES	399	—	—	—
5410030	SUP-TOOLS	15,792	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	18,152	129,952	133,044	3,092
5410032	SUP-REP/MNT SUP-OTHR	21,276	—	—	—
5410035	SUP-SOFTWARE	1,995	—	—	—
5410036	SUP-FUELTRAC	352,608	151,943	155,560	3,617
5410038	SUP - HERBICIDES	960	—	—	—
5410040	SUP - WEAPONS	100	—	—	—
5410048	SUP-FACILITIES	6,171	—	—	—
5410053	SUP-PROT APP & EQUIP	302	—	—	—
5410062	SUP-FUEL-DEF FLUID	626	—	—	—
5410400	SUP-OTHER	15,577	134,010	137,200	3,190
5410512	SUP-CONS INV FUEL-IM	2,882	—	—	—
Total Supplies:		**$694,798**	**$704,810**	**$725,585**	**$20,775**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510009	PROF SERV-VETERINARY	1,475	5,000	5,119	119
5510010	PROF SRV-INVEST/RES	1,430	—	—	—
5510020	PROF SERV-BLD/CONSTR	655	—	—	—
5510021	PROF SERV-ENVIRONMTL	1,085	—	—	—
5510025	PROF SRV-PUB SAFETY	270	—	—	—
5510400	PROF SERV-OTHER	395	2,219	42,272	40,053
Total Professional Services:		**$5,310**	**$7,219**	**$47,391**	**$40,172**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	5,000,000	—	(5,000,000)
5610002	LOC AID-LOCAL GOVT	2,455,919	1,695,931	1,695,931	—
5620063	MISC-OPERATNG SVCS	637,267	816,829	816,829	—
5620064	MISC-PROF SVCS	6,562	—	—	—
5620065	MISC-SUPPLIES OTHER	880,806	948,676	948,676	—
5620066	MISC-TRVL IN STATE	312	—	—	—
5620068	MISC-ACQ/MAJ REP OTH	1,617,258	1,824,935	3,824,935	2,000,000
5620069	MISC-INTERAGENCY OTH	—	535,600	535,600	—
5620076	MISC-OC-WAGES	630,000	—	—	—
5620137	MISC-OC-PS-MEDICAL	12,000	—	—	—
5620142	MISC-OC-MAJOR REPAIR	67	—	—	—
5620160	MISC-TRVL IN STATE	3,226	—	—	—
5620162	MISC-TR OUT OF STATE	1,612	—	—	—
5620276	MISC-OC-SUP-INV TRDE	5,378	—	—	—
5620410	INVENTRY-TRADE-IM OC	(274)	—	—	—
5620900	MISC-ACQ/MAJ REP OTH	207,771	—	—	—
Total Other Charges:		**$6,457,905**	**$10,821,971**	**$7,821,971**	**$(3,000,000)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	50,000	50,000	50,000	—
5950005	IAT-DUES AND SUBSCRP	349	—	—	—
5950007	IAT-PRINTING	88,608	26,090	26,090	—
5950008	IAT-POSTAGE	37,296	74,367	74,367	—
5950014	IAT-TELEPHONE	92,491	460,346	464,973	4,627
5950023	IAT-OTHER MAINTENANC	—	136,979	136,979	—
5950027	IAT-RNT-3RD PTY LEAS	85,388	—	—	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950033	IAT-INTER AGY TRANS	1,415,579	1,415,579	1,415,579	—
5950049	IAT-CIVIL SERVICE	73,561	86,192	86,192	—
5950050	IAT-ORM INSURANCE	559,722	602,408	602,408	—
5950051	IAT-OSUP	11,386	12,359	12,359	—
5950053	IAT-STATE TREASURER	3,790	3,322	3,322	—
5950055	IAT-ADMIN LAW JUDGE	168	738	738	—
5950057	IAT-CAP POL-BLD SEC	—	11,518	11,518	—
5950058	IAT-TECH SVCS	2,446,963	3,655,690	3,661,020	5,330
5950059	IAT-ST PROCUREMENT	3,722	6,720	6,720	—
Total Interagency Transfers:		**$4,869,023**	**$6,542,308**	**$6,552,265**	**$9,957**

Major Repairs

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5810002	MAJ REP-BUILDINGS	978,827	—	—	—
Total Major Repairs:		**$978,827**	**—**	**—**	**—**
Total Expenditures for Program 4221		**$39,046,851**	**$47,633,341**	**$48,862,964**	**$1,229,623**
Total Agency Expenditures:		**$39,046,851**	**$47,633,341**	**$48,862,964**	**$1,229,623**

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
UNOBLIGATED IAT	—	381,000	381,000	—	55859
DHH	150,307	270,000	270,000	—	55890
INTERAGENCY TRANSFERS	135,684	—	—	—	55960
GOHSEP-FEMA	1,245,919	854,931	854,931	—	55961
INTERAGENCY TRANSFERS	669,048	608,721	608,721	—	56435
Total Interagency Transfers	**$2,200,958**	**$2,114,652**	**$2,114,652**	**—**	

Fees & Self-generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEES & SELF GENERATED	4,645,425	5,678,789	7,678,789	2,000,000	55858
P32-LIFE SAFETY FUND	725,000	725,000	725,000	—	55863
P36-INDUST. BLDG. FUND	300,000	300,000	300,000	—	55865
Total Fees & Self-generated	**$5,670,425**	**$6,703,789**	**$8,703,789**	**$2,000,000**	

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
P43-VOL. FF TUIT FUND	—	250,000	250,000	—	55860
P01-FM FUND	29,640,803	30,448,832	31,481,236	1,032,404	55861
I03-2% FIRE INS. FUND	561,407	1,160,000	1,160,000	—	55862
V20-MANUF. HOUSING FUND	305,775	305,775	305,775	—	55864
P47-ETAFL FUND	—	50,000	50,000	—	56436
Total Statutory Dedications	**$30,507,985**	**$32,214,607**	**$33,247,011**	**$1,032,404**	

Federal Funds

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
HUD	69,207	90,600	90,600	—	55910
MISC FEDERAL GRANTS	598,277	1,509,693	1,509,693	—	56796
Total Federal Funds	**$667,484**	**$1,600,293**	**$1,600,293**	**—**	
Total Sources of Funding:	**$39,046,852**	**$42,633,341**	**$45,665,745**	**$3,032,404**	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 55859 — 422100 - Unobligated IAT

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	381,000	—	—	381,000	—	—	381,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$381,000**	**—**	**—**	**$381,000**	**—**	**—**	**$381,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$381,000**	**—**	**—**	**$381,000**	**—**	**—**	**$381,000**	**—**	**—**

Form 55859 — 422100 - Unobligated IAT

Question	Narrative Response
State the purpose, source and legal citation.	Unobligated IAT budget authority for use in emergency situations.
Agency discretion or Federal requirement?	N/A
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55890 — 422100 - DHH

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	195,366	—	—	195,366	—	—	160,587	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	65,065	—	—	65,065	—	—	100,394	—	—
TOTAL PERSONAL SERVICES	**$260,431**	**—**	**—**	**$260,431**	**—**	**—**	**$260,981**	**—**	**—**
Travel	9,569	—	—	9,569	—	—	9,019	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$9,569**	**—**	**—**	**$9,569**	**—**	**—**	**$9,019**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$270,000**	**—**	**—**	**$270,000**	**—**	**—**	**$270,000**	**—**	**—**

Form 55890 — 422100 - DHH

Question	Narrative Response
State the purpose, source and legal citation.	Interagency transfer from LDH to perform Fire and Life Safety Code surveys of health care facilities participating in Title XIX funding the Social Security Act.
Agency discretion or Federal requirement?	Expenditures are a the agency's discretion for the actual cost associated with the service provided with oversight by Federal Government Health Care Finance Agency under the Department of Health and Human Services.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55960 — 422100 - PYA IAT Misc

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 55960 — 422100 - PYA IAT Misc

Question	Narrative Response
State the purpose, source and legal citation.	N/A
Agency discretion or Federal requirement?	N/A
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55961 — 422100 - IAT GOHSEP

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	854,931	—	—	854,931	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$854,931**	**—**	**—**	**$854,931**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$854,931**	**—**	**—**	**$854,931**	**—**	**—**	**—**	**—**	**—**

Form 55961 — 422100 - IAT GOHSEP

Question	Narrative Response
State the purpose, source and legal citation.	IAT funding for expenditure reimbursement in emergency situations through the Governor's Office of Homeland Security and Emergency Preparedness. Original source of funds is usually from the Federal Emergency Management Administration.
Agency discretion or Federal requirement?	Expenditures for this funding must be in response to emergency situations.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56435 — 422100 - FETA funds

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	608,721	—	—	608,721	—	—	608,721	—	—
TOTAL OTHER CHARGES	**$608,721**	**—**	**—**	**$608,721**	**—**	**—**	**$608,721**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$608,721**	**—**	**—**	**$608,721**	**—**	**—**	**$608,721**	**—**	**—**

Form 56435 — 422100 - FETA funds

Question	Narrative Response
State the purpose, source and legal citation.	Interagency funds are to be used for expenditures associated with the Fire and Emergency Training Academy.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Statutory Dedications

Form 55860 — 422100 - Volunteer Firefighters Tuition

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	250,000	—	—	250,000	—	—	250,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$250,000**	**—**	**—**	**$250,000**	**—**	**—**	**$250,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$250,000**	**—**	**—**	**$250,000**	**—**	**—**	**$250,000**	**—**	**—**

Form 55860 — 422100 - Volunteer Firefighters Tuition

Question	Narrative Response
State the purpose, source and legal citation.	Volunteer Firefighters' Tuition Reimbursement Fund R.S. 40:1558.3 The monies in the Volunteer Firefighters' Tuition Reimbursement Fund shall be used solely for providing tuition reimbursement to eligible volunteer firefighters attending a state funded public college, university, or vocational or technical school
Agency discretion or Federal requirement?	See restrictions above.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55861 — 422100 - FM Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	12,933,922	—	—	13,266,437	—	—	11,571,286	—	—
Other Compensation	544,069	—	—	544,069	—	—	544,069	—	—
Related Benefits	6,799,733	—	—	6,959,468	—	—	6,105,641	—	—
TOTAL PERSONAL SERVICES	**$20,277,724**	**—**	**—**	**$20,769,974**	**—**	**—**	**$18,220,996**	**—**	**—**
Travel	301,481	—	—	331,481	—	—	301,481	—	—
Operating Services	2,637,427	—	—	3,093,624	—	—	2,811,427	—	—
Supplies	572,405	—	—	576,405	—	—	572,405	—	—
TOTAL OPERATING EXPENSES	**$3,511,313**	**—**	**—**	**$4,001,510**	**—**	**—**	**$3,685,313**	**—**	**—**
PROFESSIONAL SERVICES	**$7,219**	**—**	**—**	**$47,219**	**—**	**—**	**$7,219**	**—**	**—**
Other Charges	1,871,757	—	—	1,871,757	—	—	1,871,757	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	4,780,819	—	—	4,790,776	—	—	5,026,078	—	—
TOTAL OTHER CHARGES	**$6,652,576**	**—**	**—**	**$6,662,533**	**—**	**—**	**$6,897,835**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$30,448,832**	**—**	**—**	**$31,481,236**	**—**	**—**	**$28,811,363**	**—**	**—**

Form 55861 — 422100 - FM Fund

Question	Narrative Response
State the purpose, source and legal citation.	Louisiana Fire Marshal Fund R.S. 22:835 A tax of 1 1/4% of the gross annual premium receipts from any business which insures property against fire loss is levied on all insurers doing business in the state. The money is collected by the Commissioner of Insurance and deposited into the Louisiana Fire Marshal Fund. Act 611 of 1991 - R.S. 40:1653 Each firm or individual engaged in the business of installing or servicing the fire extinguisher, fire alarm, fire detection, and fire extinguisher equipment must be licensed by the Fire Marshal's office. The fee for these licenses depends on the equipment and/or service offered. This money is collected by the Office of State Fire Marshal, Code Enforcement, and Building Safety and deposited into the Louisiana Fire Marshal Fund.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55862 — 422100 - 2% Fire Insurance

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	1,160,000	—	—	1,160,000	—	—	1,960,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$1,160,000**	**—**	**—**	**$1,160,000**	**—**	**—**	**$1,960,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,160,000**	**—**	**—**	**$1,160,000**	**—**	**—**	**$1,960,000**	**—**	**—**

Form 55862 — 422100 - 2% Fire Insurance

Question	Narrative Response
State the purpose, source and legal citation.	Two Percent Fire Insurance Fund R.S. 22:1585 R.S. 40:1593 Provides that a portion of the fire insurance premium tax will be used to fund payment by the State Fire Marshal of insurance premiums for a group insurance policy to provide medical benefits, death benefits, and burial benefits for volunteer firefighters of the state suffering injury or death while engaged in the scope of their duties as volunteer firefighters.
Agency discretion or Federal requirement?	See restrictions above.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55864 — 422100 - Manufactured Housing

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	186,557	—	—	186,557	—	—	186,557	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	84,292	—	—	84,292	—	—	84,292	—	—
TOTAL PERSONAL SERVICES	**$270,849**	**—**	**—**	**$270,849**	**—**	**—**	**$270,849**	**—**	**—**
Travel	7,500	—	—	7,500	—	—	7,500	—	—
Operating Services	17,214	—	—	17,214	—	—	17,214	—	—
Supplies	1,505	—	—	1,505	—	—	1,505	—	—
TOTAL OPERATING EXPENSES	**$26,219**	**—**	**—**	**$26,219**	**—**	**—**	**$26,219**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	8,707	—	—	8,707	—	—	8,707	—	—
TOTAL OTHER CHARGES	**$8,707**	**—**	**—**	**$8,707**	**—**	**—**	**$8,707**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$305,775**	**—**	**—**	**$305,775**	**—**	**—**	**$305,775**	**—**	**—**

Form 55864 — 422100 - Manufactured Housing

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 51:911.28 states that all fees or fines collected under the provisions of this Part or Part XIV-B of this Chapter shall be collected and received by the executive director of the commission and, upon receipt, shall be deposited by him into the state treasury and, after compliance with the provisions of Article VII, Section 9(B) of the Constitution of Louisiana relative to the Bond Security and Redemption Fund, shall be credited to the Louisiana Manufactured Housing Commission Fund which is hereby created as a special fund in the state treasury. Monies in the Louisiana Manufactured Housing Commission Fund shall be appropriated by the legislature for use solely for the purposes of the activities of the commission in implementing and enforcing the provisions of this Part and Part XIV-B of this Chapter.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56436 — 422100 - P47 Library

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	50,000	—	—	50,000	—	—	50,000	—	—
TOTAL OTHER CHARGES	**$50,000**	**—**	**—**	**$50,000**	**—**	**—**	**$50,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$50,000**	**—**	**—**	**$50,000**	**—**	**—**	**$50,000**	**—**	**—**

Form 56436 — 422100 - P47 Library

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 40:1547 states that the Film Library shall provide training films, public education fire service films, and fire prevention films to be used by the volunteer fire departments, paid fire departments, and industrial fire brigades of the state of Louisiana.
Agency discretion or Federal requirement?	See restrictions above.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Federal Funds

Form 55910 — 422100 - HUD

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	90,600	—	—	90,600	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$90,600**	**—**	**—**	**$90,600**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$90,600**	**—**	**—**	**$90,600**	**—**	**—**	**—**	**—**	**—**

Form 55910 — 422100 - HUD

Question	Narrative Response
State the purpose, source and legal citation.	These funds shall be dedicated for the manufactured housing programs as outlined under Act 24 CFR ß 3282.302. The Department of Housing and Urban Development (HUD) agrees to provide the State Administrative Agency (SAA) a portion of the fees collected from the manufacturers under the Act and subject to the terms and conditions of the regulations and this agreement. Payments to the SAA shall be made monthly based on shipment and production documentation provided to HUD by HUD's monitoring contractor.
Agency discretion or Federal requirement?	See question 1 above.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56796 — 422100 - Misc. Federal Grants

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	473,804	—	—	473,804	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	4,695	—	—	4,695	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$478,499**	**—**	**—**	**$478,499**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	1,031,194	—	—	1,031,194	—	—	496,411	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$1,031,194**	**—**	**—**	**$1,031,194**	**—**	**—**	**$496,411**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,509,693**	**—**	**—**	**$1,509,693**	**—**	**—**	**$496,411**	**—**	**—**

Form 56796 — 422100 - Misc. Federal Grants

Question	Narrative Response
State the purpose, source and legal citation.	Assistance to Firefighters Grant and Fire Prevention and Safety Grant
Agency discretion or Federal requirement?	Grant specifics how funds are to be expended.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Requested amount is less than Existing Operating Budget due to non-recurred expenditures.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Fees & Self-generated

Form 55858 — 422100 - Fire Prevention SG

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	2,171,515	—	—	2,171,515	—	—	2,171,515	—	—
Other Compensation	699,174	—	—	699,174	—	—	699,174	—	—
Related Benefits	1,082,825	—	—	1,082,825	—	—	1,082,825	—	—
TOTAL PERSONAL SERVICES	**$3,953,514**	**—**	**—**	**$3,953,514**	**—**	**—**	**$3,953,514**	**—**	**—**
Travel	53,450	—	—	53,450	—	—	53,450	—	—
Operating Services	264,375	—	—	264,375	—	—	264,375	—	—
Supplies	130,900	—	—	130,900	—	—	130,900	—	—
TOTAL OPERATING EXPENSES	**$448,725**	**—**	**—**	**$448,725**	**—**	**—**	**$448,725**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	182,489	—	—	2,182,489	—	—	117,272	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	1,094,061	—	—	1,094,061	—	—	1,094,061	—	—
TOTAL OTHER CHARGES	**$1,276,550**	**—**	**—**	**$3,276,550**	**—**	**—**	**$1,211,333**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,678,789**	**—**	**—**	**$7,678,789**	**—**	**—**	**$5,613,572**	**—**	**—**

Form 55858 — 422100 - Fire Prevention SG

Question	Narrative Response
State the purpose, source and legal citation.	State Fire Marshal Fees - Inspections (See additional information question below) State Fire Marshal Fees. Plan Review L.R.S. 40:1574.1 (a) Requires building owners to pay a plan review fee based on type of occupancy and the size/area of the building and a postage and handling fee of $5.00.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	BOILER RS 23:537, 541 - 545: Provides for fees to be collected for the certification of inspectors, certificates of Inspection and boiler inspections. The amount of the fee depends on the equipment and/or service offered. SALES OF FIRE INVESTIGATIONS AND INCIDENT REPORTS RS 40:1567.1 The Fire Marshal will furnish copies of fire investigation reports to any person upon payment of $2 for fire reports and other reports on letter size paper and $5 per page for investigation reports and other reports on legal size paper. FIREWORKS LICENSE RS 51:656 A fee is charged for the issuing of fireworks licenses based on the following type of business conducted. Manufacturer - $10,000, Assembler - $1,000, Distributor - $2,000, Importer - $500, Jobber - $250, Retailer - $100. SALE OF MANUALS RS 40:1567.1 The official rules and regulations for the State Fire Marshal's office sell for $0.25 per page plus postage and handling. FAMILY CHILD CARE HOME INSPECTIONS RS 40:1563 - 2B The Office of State Fire Marshal inspects family child care homes and group child day care homes which participate in Family Child Care Program. A fee of $30 is charged for each inspection. COPIES OF LICENSES RS 40:1567.1 A fee of $2 is charged for a replacement copy of lost license. This law is for copies of fire and investigation copies. MISCELLANEOUS INCOME Fees charged for changes to permits due to change of address, change of employment, etc. AMUSEMENT RIDE INSPECTIONS RS 40:1484.1 - 1484.13 All amusement rides must be inspected to insure compliance with the Amusement Ride Safety Law. The fee for an inspection ranges from $20-$100, depending upon location, weight limitation per unit, and/or manufacturer's recommended assembly time. AUDIT OF FABRICATOR/REPAIR SHOPS RS 23:541 (E) The manufacturer of a boiler or pressure vessel required by this part to be inspected shall pay to the assistant secretary an inspection fee for shop reviews for certificate of authorization in the amount of $1,500.
Provide the amount of any indirect costs.	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this means of finance.
Any indirect costs funded with other MOF?	The Office of State Fire Marshal receives 100% of this funding.
Objectives and indicators in the Operational Plan.	All indicators associated with Objectives 1 through 10 in the Office of State Fire Marshal Operational Plan are associated with this funding.
Additional information or comments.	See attached fees breakdown.

Form 55863 — 422100 - Life Safety

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	411,712	—	—	411,712	—	—	379,732	—	—
Other Compensation	66,106	—	—	66,106	—	—	66,106	—	—
Related Benefits	247,182	—	—	247,182	—	—	279,162	—	—
TOTAL PERSONAL SERVICES	**$725,000**	**—**	**—**	**$725,000**	**—**	**—**	**$725,000**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$725,000**	**—**	**—**	**$725,000**	**—**	**—**	**$725,000**	**—**	**—**

Form 55863 — 422100 - Life Safety

Question	Narrative Response
State the purpose, source and legal citation.	RS 40:1664.9 states that the Louisiana Life Safety and Property Protection Trust Dedicated Fund Account shall be used solely for implementation, administration, and enforcement of this Subpart, and thereafter, for fire education or emergency response by the state fire marshal and only in the amounts appropriated each year to the state fire marshal or the board by the legislature. Any surplus monies and interest remaining to the credit of the account on June thirtieth of each year after all such appropriations of the preceding fiscal year have been made shall remain to the credit of the account, and no part thereof shall revert to the state general fund. Monies deposited into the account shall be categorized as fees and self-generated.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	There are no indirect costs within the Office of State Fire Marshal associated with this funding.
Any indirect costs funded with other MOF?	The Office of State Fire Marshal receives 100% of this funding.
Objectives and indicators in the Operational Plan.	All indicators associated with Objectives 1 through 10 in the Office of State Fire Marshal Operational Plan are associated with this funding.
Additional information or comments.	N/A

Form 55865 — 422100 - Industrialized Building

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	172,534	—	—	172,534	—	—	198,557	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	127,466	—	—	127,466	—	—	101,443	—	—
TOTAL PERSONAL SERVICES	**$300,000**	**—**	**—**	**$300,000**	**—**	**—**	**$300,000**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$300,000**	**—**	**—**	**$300,000**	**—**	**—**	**$300,000**	**—**	**—**

Form 55865 — 422100 - Industrialized Building

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 40:1730.68 states that all proceeds derived from the fees and all amounts received by the secretary from interest, fines, or penalties or any other source pursuant to the provisions of this Part shall be deposited with the state treasurer. After compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana, the state treasurer shall, each fiscal year and subject to an annual appropriation by the legislature, credit to the 'Industrialized Building Program Dedicated Fund Account', hereafter referred to in this Section as the 'account', which is hereby created in the treasury as a special designated fund account, an amount equal to the amount of money paid into the treasury by the secretary pursuant to the provisions of this Section. All unexpended and unencumbered monies in the account at the end of each fiscal year shall remain in the account. The monies in the account shall be invested by the state treasurer in the same manner as monies in the state general fund. All interest earned on monies in the account invested by the state treasurer shall be deposited in the account. Monies deposited into the account shall be categorized as fees and self-generated revenue.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	There are no indirect costs within the Office of State Fire Marshal associated with this funding.
Any indirect costs funded with other MOF?	The Office of State Fire Marshal receives 100% of this funding.
Objectives and indicators in the Operational Plan.	All indicators associated with Objectives 1 through 10 in the Office of State Fire Marshal Operational Plan are associated with this funding.
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 55859 UNOBLIGATED IAT	Interagency Transfers Form ID 55890 DHH	Interagency Transfers Form ID 55961 GOHSEP-FEMA
Salaries	—	16,545,410	—	—	195,366	—
Other Compensation	—	1,309,349	—	—	—	—
Related Benefits	—	8,411,258	—	—	65,065	—
TOTAL PERSONAL SERVICES	**—**	**$26,266,017**	**—**	**—**	**$260,431**	**—**
Travel	—	372,000	—	—	9,569	—
Operating Services	—	2,919,016	—	—	—	—
Supplies	—	704,810	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**$3,995,826**	**—**	**—**	**$9,569**	**—**
PROFESSIONAL SERVICES	**—**	**$7,219**	**—**	**—**	**—**	**—**
Other Charges	—	10,821,971	5,000,000	381,000	—	854,931
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	6,542,308	—	—	—	—
TOTAL OTHER CHARGES	**—**	**$17,364,279**	**$5,000,000**	**$381,000**	**—**	**$854,931**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$47,633,341**	**$5,000,000**	**$381,000**	**$270,000**	**$854,931**

Expenditures	Interagency Transfers Form ID 56435 INTERAGENCY TRANSFERS	Fees & Self-generated Form ID 55858 FEES & SELF GENERATED	Fees & Self-generated Form ID 55863 P32-LIFE SAFETY FUND	Fees & Self-generated Form ID 55865 P36-INDUST. BLDG. FUND	Statutory Dedications Form ID 55860 P43-VOL. FF TUIT FUND	Statutory Dedications Form ID 55861 P01-FM FUND
Salaries	—	2,171,515	411,712	172,534	—	12,933,922
Other Compensation	—	699,174	66,106	—	—	544,069
Related Benefits	—	1,082,825	247,182	127,466	—	6,799,733
TOTAL PERSONAL SERVICES	**—**	**$3,953,514**	**$725,000**	**$300,000**	**—**	**$20,277,724**
Travel	—	53,450	—	—	—	301,481
Operating Services	—	264,375	—	—	—	2,637,427
Supplies	—	130,900	—	—	—	572,405
TOTAL OPERATING EXPENSES	**—**	**$448,725**	**—**	**—**	**—**	**$3,511,313**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**$7,219**
Other Charges	—	182,489	—	—	250,000	1,871,757
Debt Service	—	—	—	—	—	—
Interagency Transfers	608,721	1,094,061	—	—	—	4,780,819
TOTAL OTHER CHARGES	**$608,721**	**$1,276,550**	**—**	**—**	**$250,000**	**$6,652,576**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$608,721**	**$5,678,789**	**$725,000**	**$300,000**	**$250,000**	**$30,448,832**

Expenditures	Statutory Dedications Form ID 55862 I03-2% FIRE INS. FUND	Statutory Dedications Form ID 55864 V20-MANUF. HOUSING FUND	Statutory Dedications Form ID 56436 P47-ETAFL FUND	Federal Funds Form ID 55910 HUD	Federal Funds Form ID 56796 MISC FEDERAL GRANTS
Salaries	—	186,557	—	—	473,804
Other Compensation	—	—	—	—	—
Related Benefits	—	84,292	—	—	4,695
TOTAL PERSONAL SERVICES	**—**	**$270,849**	**—**	**—**	**$478,499**
Travel	—	7,500	—	—	—
Operating Services	—	17,214	—	—	—
Supplies	—	1,505	—	—	—
TOTAL OPERATING EXPENSES	**—**	**$26,219**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	1,160,000	—	—	90,600	1,031,194
Debt Service	—	—	—	—	—
Interagency Transfers	—	8,707	50,000	—	—
TOTAL OTHER CHARGES	**$1,160,000**	**$8,707**	**$50,000**	**$90,600**	**$1,031,194**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,160,000**	**$305,775**	**$50,000**	**$90,600**	**$1,509,693**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 55859 UNOBLIGATED IAT	Interagency Transfers Form ID 55890 DHH	Interagency Transfers Form ID 55961 GOHSEP-FEMA
Salaries	—	17,212,544	334,619	—	195,366	—
Other Compensation	—	3,863,366	2,554,017	—	—	—
Related Benefits	—	8,784,306	213,313	—	65,065	—
TOTAL PERSONAL SERVICES	**—**	**$29,860,216**	**$3,101,949**	**—**	**$260,431**	**—**
Travel	—	410,851	8,851	—	9,569	—
Operating Services	—	3,444,685	69,472	—	—	—
Supplies	—	725,585	16,775	—	—	—
TOTAL OPERATING EXPENSES	**—**	**$4,581,121**	**$95,098**	**—**	**$9,569**	**—**
PROFESSIONAL SERVICES	**—**	**$47,391**	**$172**	**—**	**—**	**—**
Other Charges	—	7,821,971	—	381,000	—	854,931
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	6,552,265	—	—	—	—
TOTAL OTHER CHARGES	**—**	**$14,374,236**	**—**	**$381,000**	**—**	**$854,931**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$48,862,964**	**$3,197,219**	**$381,000**	**$270,000**	**$854,931**

Expenditures	Interagency Transfers Form ID 56435 INTERAGENCY TRANSFERS	Statutory Dedications Form ID 55860 P43-VOL. FF TUIT FUND	Statutory Dedications Form ID 55861 P01-FM FUND	Statutory Dedications Form ID 55862 I03-2% FIRE INS. FUND	Statutory Dedications Form ID 55864 V20-MANUF. HOUSING FUND	Statutory Dedications Form ID 56436 P47-ETAFL FUND
Salaries	—	—	13,266,437	—	186,557	—
Other Compensation	—	—	544,069	—	—	—
Related Benefits	—	—	6,959,468	—	84,292	—
TOTAL PERSONAL SERVICES	**—**	**—**	**$20,769,974**	**—**	**$270,849**	**—**
Travel	—	—	331,481	—	7,500	—
Operating Services	—	—	3,093,624	—	17,214	—
Supplies	—	—	576,405	—	1,505	—
TOTAL OPERATING EXPENSES	**—**	**—**	**$4,001,510**	**—**	**$26,219**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**$47,219**	**—**	**—**	**—**
Other Charges	—	250,000	1,871,757	1,160,000	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	608,721	—	4,790,776	—	8,707	50,000
TOTAL OTHER CHARGES	**$608,721**	**$250,000**	**$6,662,533**	**$1,160,000**	**$8,707**	**$50,000**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$608,721**	**$250,000**	**$31,481,236**	**$1,160,000**	**$305,775**	**$50,000**

Expenditures	Federal Funds Form ID 55910 HUD	Federal Funds Form ID 56796 MISC FEDERAL GRANTS	Fees & Self-generated Form ID 55858 FEES & SELF GENERATED	Fees & Self-generated Form ID 55863 P32-LIFE SAFETY FUND	Fees & Self-generated Form ID 55865 P36-INDUST. BLDG. FUND
Salaries	—	473,804	2,171,515	411,712	172,534
Other Compensation	—	—	699,174	66,106	—
Related Benefits	—	4,695	1,082,825	247,182	127,466
TOTAL PERSONAL SERVICES	**—**	**$478,499**	**$3,953,514**	**$725,000**	**$300,000**
Travel	—	—	53,450	—	—
Operating Services	—	—	264,375	—	—
Supplies	—	—	130,900	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**$448,725**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	90,600	1,031,194	2,182,489	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	1,094,061	—	—
TOTAL OTHER CHARGES	**$90,600**	**$1,031,194**	**$3,276,550**	**—**	**—**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$90,600**	**$1,509,693**	**$7,678,789**	**$725,000**	**$300,000**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
DHH	4710057	MR-INT AGCY-COMMOD	270,000	270,000	270,000	—
GOHSEP-FEMA	4710044	MR-MISC RECEIPT	1,353,566	854,931	854,931	—
MISC COLLECTIONS	4710059	MR-FROM STATE AGENCY	—	608,721	608,721	—
UNOBLIGATED IAT	4710059	MR-FROM STATE AGENCY	239,315	381,000	381,000	—
UNOBLIGATED IAT	4830017	PY CASH-OUT	338,077	—	—	—
Total Collections/Income			**$2,200,958**	**$2,114,652**	**$2,114,652**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			2,200,958	2,114,652	2,114,652	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$2,200,958**	**$2,114,652**	**$2,114,652**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
AMUSEMENT RIDE - OTHER	4550030	LIC PERM & FEES-OTH	129,885	250,000	250,000	—
ARCHITECT/PLAN REVIEW	4550030	LIC PERM & FEES-OTH	960,959	1,333,333	1,333,333	—
BOILER INSTALLATION	4550030	LIC PERM & FEES-OTH	276,386	475,000	475,000	—
CIG SAFETY PROT ACT	4550030	LIC PERM & FEES-OTH	1,700	3,000	3,000	—
FIRE MARSHAL FIREWORKS	4550030	LIC PERM & FEES-OTH	181,373	274,095	274,095	—
FIRE MARSHAL OVERAGE	4550030	LIC PERM & FEES-OTH	52,429	75,000	75,000	—
FM INSPECTION FEE	4550020	FEES-GEN BUS-LIC	24,570	50,000	50,000	—
FM INSPECTION FEE	4550030	LIC PERM & FEES-OTH	162,978	205,000	205,000	—
LSUCC- PLAN REVIEW FEES	4550030	LIC PERM & FEES-OTH	183,673	183,673	183,673	—
MISC COLLECTIONS	4550030	LIC PERM & FEES-OTH	3,466,479	2,495,618	4,495,618	2,000,000
MISC SELF-GEN REVENUE	4550030	LIC PERM & FEES-OTH	360,275	282,831	282,831	—
PUBLIC - OTHER	4550030	LIC PERM & FEES-OTH	8,739	8,739	8,739	—
PY CASH CARRYOVER	4550030	LIC PERM & FEES-OTH	3,545,843	—	—	—
REPORT COPIES	4550030	LIC PERM & FEES-OTH	78	500	500	—
STATE CHARGE FEE	4550030	LIC PERM & FEES-OTH	41,256	42,000	42,000	—
Total Collections/Income			**$9,396,623**	**$5,678,789**	**$7,678,789**	**$2,000,000**
TYPE						
Expenditures Source of Funding Form (BR-6)			4,645,425	5,678,789	7,678,789	2,000,000
Carryforward			4,751,198	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$9,396,623**	**$5,678,789**	**$7,678,789**	**$2,000,000**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

P32 - Louisiana Life Safety and Property Protection Trust Fund Acc

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
P32-LIFE SAFETY FUND	4550030	LIC PERM & FEES-OTH	725,000	725,000	725,000	—
Total Collections/Income			**$725,000**	**$725,000**	**$725,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			725,000	725,000	725,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$725,000**	**$725,000**	**$725,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

P36 - Industrialized Building Program Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
P36-INDUST. BLDG. FUND	4550030	LIC PERM & FEES-OTH	300,000	300,000	300,000	—
Total Collections/Income			**$300,000**	**$300,000**	**$300,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			300,000	300,000	300,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$300,000**	**$300,000**	**$300,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Statutory Dedications

I03 - Two Percent Fire Insurance Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
I03-2% FIRE INS. FUND	4830014	INTRAFUND TRANSFER	561,407	1,160,000	1,160,000	—
Total Collections/Income			**$561,407**	**$1,160,000**	**$1,160,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			561,407	1,160,000	1,160,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$561,407**	**$1,160,000**	**$1,160,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

P01 - Louisiana Fire Marshal Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
P01-FM FUND	4830014	INTRAFUND TRANSFER	29,640,803	30,448,832	31,481,236	1,032,404
Total Collections/Income			**$29,640,803**	**$30,448,832**	**$31,481,236**	**$1,032,404**
TYPE						
Expenditures Source of Funding Form (BR-6)			29,640,803	30,448,832	31,481,236	1,032,404
Total Expenditures, Transfers and Carry Forwards to Next FY			**$29,640,803**	**$30,448,832**	**$31,481,236**	**$1,032,404**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

P43 - Volunteer Firefighter Tuition Reimbursement Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
P43-VOL. FF TUIT FUND	4830014	INTRAFUND TRANSFER	—	250,000	250,000	—
Total Collections/Income			**—**	**$250,000**	**$250,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	250,000	250,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**$250,000**	**$250,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

P47 - Emergency Training Academy Film Library Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FILM AND DIGITAL MEDIA	4830014	INTRAFUND TRANSFER	—	50,000	50,000	—
Total Collections/Income			**—**	**$50,000**	**$50,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	50,000	50,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**$50,000**	**$50,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

V20 - Louisiana Manufactured Housing Commission Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
V20-MANUF. HOUSING FUND	4830014	INTRAFUND TRANSFER	305,775	305,775	305,775	—
Total Collections/Income			**$305,775**	**$305,775**	**$305,775**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			305,775	305,775	305,775	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$305,775**	**$305,775**	**$305,775**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FMA GRANT	4060035	FR-OTHER	598,277	1,509,693	1,509,693	—
HUD	4060035	FR-OTHER	69,207	90,600	90,600	—
Total Collections/Income			**$667,484**	**$1,600,293**	**$1,600,293**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			667,484	1,600,293	1,600,293	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$667,484**	**$1,600,293**	**$1,600,293**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 57015 — 422100 - SG Revenue

Question	Narrative Response
Explain any transfers to other appropriations.	$4,751,198 Prior Year Cash Carryforward.
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 57018 — 422100 - IAT Revenue

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 57019 — 422100 - Statutory Dedicated Revenue

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 57020 — 422100 - Federal Revenue

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

4221 - Fire Prevention

Travel

FY2027-2028 Request	Description
410,851	Travel related to the Office of State Fire Marshal's operations.
$410,851	**Total Travel**

Operating Services

FY2027-2028 Request	Description
3,444,685	Operating Services related to the Office of State Fire Marshal's operations.
$3,444,685	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
725,585	Supplies related to the Office of State Fire Marshal's operations.
$725,585	**Total Supplies**

Professional Services

FY2027-2028 Request	Means of Financing	Description
40,000	Louisiana Fire Marshal Fund	
$40,000		**Base Adjustment for Workload Request**
7,219	Louisiana Fire Marshal Fund	
172	State General Fund	
$7,391		**Professional Services related to the Office of State Fire Marshal's operations.**
$47,391	**Total Professional Services**	

Other Charges

FY2027-2028 Request	Means of Financing	Description
2,000,000	Fees & Self-generated Revenues	
$2,000,000		**Base Adjustment for FETA Updates Request**
1,121,794	Federal Funds	
182,489	Fees & Self-generated Revenues	
381,000	Interagency Transfers	
854,931	Interagency Transfers	
1,871,757	Louisiana Fire Marshal Fund	
1,160,000	Two Percent Fire Insurance Fund	
250,000	Volunteer Firefighter Tuition Reimbursement Fund	
$5,821,971		**Other Charges related to the Office of State Fire Marshal's operations.**
$7,821,971	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
50,000	Louisiana Fire Marshal Fund		
$50,000		**DEPT OF MILITARY AFFAIRS**	**Fire protection services at Camp Minden**
738	Louisiana Fire Marshal Fund		
$738		**DIVISION OF ADMINISTRATION**	**Administrative Law Judge**
6,720	Louisiana Fire Marshal Fund		
$6,720		**DOA-OFFICE OF ST PROCUREMENT**	**Payment to Office of State Procurement**
9,957	Louisiana Fire Marshal Fund		
$9,957		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Base Adjustment from Workload Request**
50,000	Emergency Training Academy Film Library Fund		
1,076,203	Fees & Self-generated Revenues		
608,721	Interagency Transfers		
$1,734,924		**DOA-OFFICE OF TECHNOLOGY SVCS**	**OTS IT services.**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
1,920,766	Louisiana Fire Marshal Fund		
$1,920,766		**DOA-OFFICE OF TECHNOLOGY SVCS**	**OTS IT services.**
11,500	Fees & Self-generated Revenues		
60,067	Louisiana Fire Marshal Fund		
2,800	Louisiana Manufactured Housing Commission Fund		
$74,367		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Postage**
26,090	Louisiana Fire Marshal Fund		
$26,090		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Printing.**
6,358	Fees & Self-generated Revenues		
$6,358		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Telephone services**
448,081	Louisiana Fire Marshal Fund		
$448,081		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Telephone Services**
5,907	Louisiana Manufactured Housing Commission Fund		
$5,907		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Telephone & Telegraph**
136,979	Louisiana Fire Marshal Fund		
$136,979		**MISCELLANEOUS STATE AID**	**IAT - Other Maintenance**
602,408	Louisiana Fire Marshal Fund		
$602,408		**OFFICE OF RISK MANAGEMENT**	**Risk Management insurance premiums**
11,518	Louisiana Fire Marshal Fund		
$11,518		**OFFICE OF STATE POLICE**	**Security**
12,359	Louisiana Fire Marshal Fund		
$12,359		**OSUP**	**OSUP**
1,415,579	Louisiana Fire Marshal Fund		
$1,415,579		**PUB SAFETY OFF OF MGMT & FIN**	**Budget, Finance, Human Resources, and other support services provided by the Office of Management and Finance**
86,192	Louisiana Fire Marshal Fund		
$86,192		**STATE CIVIL SERVICE**	**Civil Service fees and CPTP**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
3,322	Louisiana Fire Marshal Fund		
$3,322		**STO - DEPT OF TREASURY**	**State Treasury Fees**
$6,552,265	**Total Interagency Transfers**		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	5,000,000	(5,000,000)	95,270	3,101,949	—	—	3,197,219
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	2,114,652	—	—	—	—	—	2,114,652
FEES & SELF-GENERATED	6,703,789	—	—	—	—	2,000,000	8,703,789
STATUTORY DEDICATIONS	32,214,607	—	—	—	660,916	371,488	33,247,011
FEDERAL FUNDS	1,600,293	—	—	—	—	—	1,600,293
TOTAL MEANS OF FINANCING	**$47,633,341**	**$(5,000,000)**	**$95,270**	**$3,101,949**	**$660,916**	**$2,371,488**	**$48,862,964**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	5,678,789	—	—	—	—	2,000,000	7,678,789
Industrialized Building Program Dedicated Fund Account	300,000	—	—	—	—	—	300,000
Louisiana Life Safety and Property Protection Trust Fund Acc	725,000	—	—	—	—	—	725,000
Total:	**$6,703,789**	**—**	**—**	**—**	**—**	**$2,000,000**	**$8,703,789**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Emergency Training Academy Film Library Fund	50,000	—	—	—	—	—	50,000
Louisiana Fire Marshal Fund	30,448,832	—	—	—	660,916	371,488	31,481,236
Louisiana Manufactured Housing Commission Fund	305,775	—	—	—	—	—	305,775
Two Percent Fire Insurance Fund	1,160,000	—	—	—	—	—	1,160,000
Volunteer Firefighter Tuition Reimbursement Fund	250,000	—	—	—	—	—	250,000
Total:	**$32,214,607**	**—**	**—**	**—**	**$660,916**	**$371,488**	**$33,247,011**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	16,545,410	—	—	334,619	332,515	—	17,212,544
Other Compensation	1,309,349	—	—	2,554,017	—	—	3,863,366
Related Benefits	8,411,258	—	—	213,313	159,735	—	8,784,306
TOTAL PERSONAL SERVICES	**$26,266,017**	**—**	**—**	**$3,101,949**	**$492,250**	**—**	**$29,860,216**
Travel	372,000	—	8,851	—	30,000	—	410,851
Operating Services	2,919,016	—	69,472	—	84,709	371,488	3,444,685
Supplies	704,810	—	16,775	—	4,000	—	725,585
TOTAL OPERATING EXPENSES	**$3,995,826**	**—**	**$95,098**	**—**	**$118,709**	**$371,488**	**$4,581,121**
PROFESSIONAL SERVICES	**$7,219**	**—**	**$172**	**—**	**$40,000**	**—**	**$47,391**
Other Charges	10,821,971	(5,000,000)	—	—	—	2,000,000	7,821,971
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	6,542,308	—	—	—	9,957	—	6,552,265
TOTAL OTHER CHARGES	**$17,364,279**	**$(5,000,000)**	**—**	**—**	**$9,957**	**$2,000,000**	**$14,374,236**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$47,633,341**	**$(5,000,000)**	**$95,270**	**$3,101,949**	**$660,916**	**$2,371,488**	**$48,862,964**
Classified	192	—	—	—	5	—	197
Unclassified	10	—	—	—	—	—	10
TOTAL AUTHORIZED T.O. POSITIONS	**202**	**—**	**—**	**—**	**5**	**—**	**207**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**1**	**—**	**—**	**—**	**—**	**—**	**1**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59304 — FY27-28 Non-Recurring Carryforwards

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(5,000,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(5,000,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(5,000,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(5,000,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(5,000,000)**

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	227
FEES & SELF-GENERATED	10,682
STATUTORY DEDICATIONS	84,361
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$95,270**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	8,851
Operating Services	69,472
Supplies	16,775
TOTAL OPERATING EXPENSES	**$95,098**
PROFESSIONAL SERVICES	**$172**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$95,270**

Form 61991 — 422 CB-5 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	95,270
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(227)
FEES & SELF-GENERATED	(10,682)
STATUTORY DEDICATIONS	(84,361)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Form 62008 — 422 CB-6 Compulsory

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	3,101,949
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$3,101,949**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	334,619
Other Compensation	2,554,017
Related Benefits	213,313
TOTAL PERSONAL SERVICES	**$3,101,949**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$3,101,949**

Form 62082 — 422 CB-7 HB457 5 Positions - Deputy 2

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	660,916
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$660,916**

Positions

	FTE
Classified	5
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	5
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	332,515
Other Compensation	—
Related Benefits	159,735
TOTAL PERSONAL SERVICES	**$492,250**
Travel	30,000
Operating Services	84,709
Supplies	4,000
TOTAL OPERATING EXPENSES	**$118,709**
PROFESSIONAL SERVICES	**$40,000**
Other Charges	—
Debt Service	—
Interagency Transfers	9,957
TOTAL OTHER CHARGES	**$9,957**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$660,916**

Form 62171 — 422 CB-8 FETA Updates

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	2,000,000
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$2,000,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	2,000,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$2,000,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$2,000,000**

Form 62175 — 422 CB-8 Vehicles (IPM)

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	371,488
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$371,488**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	371,488
Supplies	—
TOTAL OPERATING EXPENSES	**$371,488**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$371,488**

PROGRAM SUMMARY STATEMENT

4221 - Fire Prevention

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	5,000,000	(5,000,000)	95,270	3,101,949	—	—	3,197,219
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	2,114,652	—	—	—	—	—	2,114,652
FEES & SELF-GENERATED	6,703,789	—	—	—	—	2,000,000	8,703,789
STATUTORY DEDICATIONS	32,214,607	—	—	—	660,916	371,488	33,247,011
FEDERAL FUNDS	1,600,293	—	—	—	—	—	1,600,293
TOTAL MEANS OF FINANCING	**$47,633,341**	**$(5,000,000)**	**$95,270**	**$3,101,949**	**$660,916**	**$2,371,488**	**$48,862,964**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	5,678,789	—	—	—	—	2,000,000	7,678,789
Industrialized Building Program Dedicated Fund Account	300,000	—	—	—	—	—	300,000
Louisiana Life Safety and Property Protection Trust Fund Acc	725,000	—	—	—	—	—	725,000
Total:	**$6,703,789**	**—**	**—**	**—**	**—**	**$2,000,000**	**$8,703,789**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Emergency Training Academy Film Library Fund	50,000	—	—	—	—	—	50,000
Louisiana Fire Marshal Fund	30,448,832	—	—	—	660,916	371,488	31,481,236
Louisiana Manufactured Housing Commission Fund	305,775	—	—	—	—	—	305,775
Two Percent Fire Insurance Fund	1,160,000	—	—	—	—	—	1,160,000
Volunteer Firefighter Tuition Reimbursement Fund	250,000	—	—	—	—	—	250,000
Total:	**$32,214,607**	**—**	**—**	**—**	**$660,916**	**$371,488**	**$33,247,011**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	16,545,410	—	—	334,619	332,515	—	17,212,544
Other Compensation	1,309,349	—	—	2,554,017	—	—	3,863,366
Related Benefits	8,411,258	—	—	213,313	159,735	—	8,784,306
TOTAL PERSONAL SERVICES	**$26,266,017**	**—**	**—**	**$3,101,949**	**$492,250**	**—**	**$29,860,216**
Travel	372,000	—	8,851	—	30,000	—	410,851
Operating Services	2,919,016	—	69,472	—	84,709	371,488	3,444,685
Supplies	704,810	—	16,775	—	4,000	—	725,585
TOTAL OPERATING EXPENSES	**$3,995,826**	**—**	**$95,098**	**—**	**$118,709**	**$371,488**	**$4,581,121**
PROFESSIONAL SERVICES	**$7,219**	**—**	**$172**	**—**	**$40,000**	**—**	**$47,391**
Other Charges	10,821,971	(5,000,000)	—	—	—	2,000,000	7,821,971
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	6,542,308	—	—	—	9,957	—	6,552,265
TOTAL OTHER CHARGES	**$17,364,279**	**$(5,000,000)**	**—**	**—**	**$9,957**	**$2,000,000**	**$14,374,236**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$47,633,341**	**$(5,000,000)**	**$95,270**	**$3,101,949**	**$660,916**	**$2,371,488**	**$48,862,964**
Classified	192	—	—	—	5	—	197
Unclassified	10	—	—	—	—	—	10
TOTAL AUTHORIZED T.O. POSITIONS	**202**	**—**	**—**	**—**	**5**	**—**	**207**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**1**	**—**	**—**	**—**	**—**	**—**	**1**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59304 — FY27-28 Non-Recurring Carryforwards

4221 - Fire Prevention

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(5,000,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(5,000,000)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(5,000,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(5,000,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(5,000,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
State General Fund	(5,000,000)
Total:	**$(5,000,000)**

Other Charges

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(5,000,000)
Total:		**$(5,000,000)**

Form 59307 — FY27-28 Inflation

4221 - Fire Prevention

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	227
FEES & SELF-GENERATED	10,682
STATUTORY DEDICATIONS	84,361
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$95,270**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	8,851
Operating Services	69,472
Supplies	16,775
TOTAL OPERATING EXPENSES	**$95,098**
PROFESSIONAL SERVICES	**$172**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$95,270**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	10,682
Total:	**$10,682**

Statutory Dedications

	Amount
Louisiana Fire Marshal Fund	83,738
Louisiana Manufactured Housing Commission Fund	623
Total:	**$84,361**

Supporting Detail

Means of Financing

Description	Amount
Fees & Self-generated Revenues	10,682
Interagency Transfers	227
Louisiana Fire Marshal Fund	83,738
Louisiana Manufactured Housing Commission Fund	623
Total:	**$95,270**

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	3,882
5210015	IN-STATE TRAVEL-CONF	2,296
5210020	IN-STATE TRAV-FIELD	2,673
Total:		**$8,851**

Operating Services

Commitment item	Name	Amount
5310001	SERV-ADVERTISING	32
5310005	SERV-PRINTING	1,054
5310010	SERV-DUES & OTHER	1,940
5310013	SERV-LAB FEES	83
5310031	SER-CRDT CRD TRN FEE	232
5310032	SER-CRDT CRD DIS FEE	1,457
5310040	SERV-BANK (NON-DEBT)	30
5310400	SERV-MISC	2,233
5330001	MAINT-BUILDINGS	229
5330007	MAINT-PROPERTY	140
5330008	MAINT-EQUIPMENT	84
5330012	MAINT-JANITORIAL	202
5330018	MAINT-AUTO REPAIRS	204
5340010	RENT-REAL ESTATE	4,789
5340020	RENT-EQUIPMENT	372
5340070	RENT-OTHER	2,905

Operating Services *(continued)*

Commitment item	Name	Amount
5340075	RENT-UNIFORM/CLOTHNG	45
5340076	MIPA-PRINCIPAL	46,936
5350004	UTIL-TELEPHONE SERV	2,536
5350010	UTIL-ELECTRICITY	3,822
5350011	UTIL-WATER	49
5350400	UTIL-OTHER	98
Total:		**$69,472**

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	2,299
5410007	SUP-CLOTHING/UNIFORM	3,960
5410008	SUP-MEDICAL	328
5410013	SUP-FOOD & BEVERAGE	289
5410031	SUP-REP/MNT SUP-AUTO	3,092
5410036	SUP-FUELTRAC	3,617
5410400	SUP-OTHER	3,190
Total:		**$16,775**

Professional Services

Commitment item	Name	Amount
5510009	PROF SERV-VETERINARY	119
5510400	PROF SERV-OTHER	53
Total:		**$172**

Form 61991 — 422 CB-5 Inflation

4221 - Fire Prevention

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	95,270
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(227)
FEES & SELF-GENERATED	(10,682)
STATUTORY DEDICATIONS	(84,361)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(10,682)
Total:	**$(10,682)**

Statutory Dedications

	Amount
Louisiana Fire Marshal Fund	(83,738)
Louisiana Manufactured Housing Commission Fund	(623)
Total:	**$(84,361)**

Question	Narrative Response
Explain the need for this request.	N/A
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 62008 — 422 CB-6 Compulsory

4221 - Fire Prevention

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	3,101,949
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$3,101,949**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	334,619
Other Compensation	2,554,017
Related Benefits	213,313
TOTAL PERSONAL SERVICES	**$3,101,949**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$3,101,949**

Question	Narrative Response
Explain the need for this request.	N/A
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 62082 — 422 CB-7 HB457 5 Positions - Deputy 2

4221 - Fire Prevention

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	660,916
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$660,916**

EXPENDITURES

	Amount
Salaries	332,515
Other Compensation	—
Related Benefits	159,735
TOTAL PERSONAL SERVICES	**$492,250**
Travel	30,000
Operating Services	84,709
Supplies	4,000
TOTAL OPERATING EXPENSES	**$118,709**
PROFESSIONAL SERVICES	**$40,000**
Other Charges	—
Debt Service	—
Interagency Transfers	9,957
TOTAL OTHER CHARGES	**$9,957**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$660,916**

AUTHORIZED POSITIONS

	FTE
Classified	5
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	5
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Fire Marshal Fund	660,916
Total:	**$660,916**

Question	Narrative Response
Explain the need for this request.	The fiscal note prepared for HB 457 identified the anticipated fiscal impact of the legislation, including the need for additional personnel to support increased inspection requirements. HB 457 was subsequently enacted; however, the additional positions and funding identified in the fiscal note were not included. As a result of the legislation, the Office of State Fire Marshal (OSFM) is now required to inspect emergency shelters. The OSFM estimates that this new responsibility could increase the current inspection workload by approximately two to three times. While the exact number of additional inspections cannot yet be determined, preliminary estimates indicate that the total number of inspections could reach several thousand annually, as noted in the original fiscal note. To meet this increased statutory workload and maintain timely and effective inspections, the OSFM requires five additional inspection personnel. These positions are required to meet the staffing level needed to handle the significant increase in inspection demand resulting from the enactment of HB 457. See the attached New Position Request for further details.
Cite performance indicators for the adjustment.	GOAL II: To provide a safe constructed environment for citizens to live and work while reducing property loss and loss of life caused by fire.
What would the impact be if this is not funded?	If this request is not funded, OSFM will have to absorb the significant increase in emergency shelter inspections with existing staff. This could result in inspection delays, increased workload for current personnel, and reduced capacity to meet the statutory requirements established by HB 457 and ensure timely fire and life safety inspections.
Is revenue a fixed amount or can it be adjusted?	This revenue is fixed and cannot be adjusted, as the costs are directly associated with this position's salary and related benefits.
Is the expenditure of these revenues restricted?	RS 22:835. The Louisiana Fire Marshal Fund shall be used solely for the activities of the Office of the State Fire Marshal and only in the amount appropriated by the legislature. The fund shall be administered by the Assistant Secretary of the Office of State Fire Marshal of Public Safety Services.
Additional information or comments.	N/A

DEPARTMENT OF PUBLIC SAFETY
NEW POSITION REQUEST - NON-COMMISSIONED
COST ALLOCATION

Number of Positions: 5

		GL
SALARIES		
Salaries - Regular	$302,950	5110010
Salaries - O/T	$29,565	5110015
TOTAL SALARIES	$332,515	
RELATED BENEFITS		
Retirement @ 29.3%	$88,764	5130010
Medicare @ 1.45% (ALL)	$4,821	5130060
Group Ins. @ $13,230 annually (ALL)	$66,150	5130070
TOTAL RELATED BENEFITS	$159,735	
TOTAL PERSONAL SERVICES	$492,250	
TRAVEL	$30,000	5210020
OPERATING SERVICES		
Printing		5310005
Rental (Copier)		5340075
IPM	$81,959	5340076
Maintenance @ $550 per person	$2,750	5330017
TOTAL OPERATING SERVICES	$84,709	
SUPPLIES		
Office @ $550 per person	$2,750	5410001
Automotive		5410015
Uniforms	$1,250	5410007
TOTAL SUPPLIES	$4,000	
PROFESSIONAL SERVICES	$40,000	5510400
IAT		
Telephone @ $28/month per phone	$1,680	5950014
Cellphone @ $49.12/month	$2,947	
Postage		5950008
Other		5950033
2 Monitors ($232 per monitor)	$2,320	5950058
1 Docking Station ($209)	$1,045	5950058
Laptop @ 32.75 per month	$1,965	5950058
TOTAL IAT	$9,957	
ACQUISITIONS		
Office		5710024
Data Equipment		5710235
Construction Costs		
Cubicle Costs		
TOTAL ACQUISITIONS		
TOTAL EXPENDITURES	$660,916	

No of Pos.	JOB TITLES	SALARY	Total
5	State Fire Marshal Deputy 2	$60,590	$302,950
5	**TOTAL**		$302,950

QTY	ITEM	COST	TOTAL
	Desk	$2,000	
	Chair	$400	
	Laser Printer	$3,000	
	HP Printer	$1,000	
	Fax	$1,000	
	Auto	$25,000	
5	2 Standard Monitors ($232 per monitor)	$464	$2,320
5	Docking Station	$209	$1,045

IPM Calculation (Total IPM is captured in Operating Services Above)		
Automobile	$386,600	
Radar		
Radios		
Equipment		
IT Equipment		
Total IAT IPM	$386,600	
x 6% Financing	$23,196	
Subtotal	$409,796	
	+5 years	
TOTAL IPM FINANCING (Operating Services)	**$81,959**	5340076

C:\Users\p00306396\Downloads\NPR backup for 5 positions

Form 62171 — 422 CB-8 FETA Updates

4221 - Fire Prevention

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	2,000,000
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$2,000,000**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	2,000,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$2,000,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$2,000,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	2,000,000
Total:	**$2,000,000**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	The Office of State Fire Marshal requests $2 million for the Fire Emergency Training Academy (FETA) to enhance and expand the industrial training field. Strengthening FETAís capabilities will improve competitiveness, reduce the likelihood of clients seeking training elsewhere, and generate increased revenue for the agency. These funds will be used to upgrade the pool and related training environments. The enhanced facility will simulate realistic disaster conditions such as hurricanes and flash floods. Specialized training props at Pine Country will provide hands-on training classes to fire responders. The funds requested will also be used to develop a statewide platform that enables fire departments to register for courses, complete training, and track certifications within a single centralized system.
Cite performance indicators for the adjustment.	The mission of the Louisiana Fire and Emergency Training Academy (FETA) is to train, certify, and support emergency responders in safely performing basic and advanced skills through high-quality, relevant, and accredited curriculum designed to meet the needs of the evolving fire, rescue, and emergency medical industries. Objective IV.5: Through FY 2031, the FETA ñ Industrial Program will increase the number of students participating in on or off campus industrial programs by 5 percent. Performance Indicators: Output: [2] Number of classes offered Outcome: [2] Percentage in number of monthly industrial training classes offered Through FY 2031, the FETA ñ Certification Program will increase the overall pass rate of certification examinations to 80 percent or higher. The Certification Program will also increase the number of students participating in on campus recruit school at Baton Rouge or Pine Country. Through FY 2031, the FETA ñ Industrial Program will increase the number of students participating in on or off campus industrial programs by 5 percent.
What would the impact be if this is not funded?	Without this funding, the Fire Emergency Training Academy will be unable to maintain the quality of its training programs, potentially reducing client satisfaction, weakening competitiveness, and negatively impacting revenue.
Is revenue a fixed amount or can it be adjusted?	The revenue requested can be adjusted.
Is the expenditure of these revenues restricted?	The expenditure of this revenue source is not limited/restricted.
Additional information or comments.	N/A

Form 62175 — 422 CB-8 Vehicles (IPM)

4221 - Fire Prevention

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	371,488
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$371,488**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	371,488
Supplies	—
TOTAL OPERATING EXPENSES	**$371,488**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$371,488**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Fire Marshal Fund	371,488
Total:	**$371,488**

Question	Narrative Response
Explain the need for this request.	This adjustment is needed to fund the acquisition of 16 replacement vehicles and 15 new vehicles. The vehicles to be replaced have very high mileage and are in poor condition. Vehicles with extremely high mileage and mechanical issues create frequent, excessive maintenance and repair costs. The trucks are needed because the Fire Investigation Unit requires specific gear, tools, and evidence to be stored in the back of a truck to prevent cross-contamination and maintain safety. See Attachment A for further details. The amount requested for this adjustment is based on Installment Purchase Market (IPM) financing of 15 Chevy Silverado vehicles at a purchase price of $60,500 and 16 Chevy Traverse vehicles at a purchase price of $52,800, with a 6% interest rate over 5 years. See Attachment B for further details.
Cite performance indicators for the adjustment.	GOAL II: To provide a safe constructed environment for citizens to live and work while reducing property loss and loss of life caused by fire. Objective III.1: Through fiscal year 2028, the Arson Investigations Activity will continue to exceed the National Arson Clearance rate of 17%. The Arson Enforcement Section of the Office of the State Fire Marshal operates under RS 40:1563.1. The work of the Arson Investigations Activity of the Office of the State Fire Marshal affects all citizens of the State of Louisiana, as their investigative mission directly impacts the safety of the living and working environments as well as having a direct impact on economic development in terms of personal and commercial property values, insurance rates, and personal and commercial financial security.
What would the impact be if this is not funded?	Operating a high-mileage vehicle poses safety concerns for officers and the public and results in higher maintenance costs for the department. The lack of adequate vehicles would adversely affect the department's goals.
Is revenue a fixed amount or can it be adjusted?	The funds can be adjusted based on the recommended level of expenditures.
Is the expenditure of these revenues restricted?	RS 22:835. The monies in the Louisiana Fire Marshal Fund shall be used solely for the activities of the Office of the State Fire Marshal and only in the amount appropriated by the legislature. The fund shall be administered by the Assistant Secretary of the Office of Fire Marshal of Public Safety Services.
Additional information or comments.	N/A

OFFICE OF STATE FIRE MARSHAL
VEHICLE REPORT
FY 28 BUDGET REQUEST
ATTACHMENT A

EQUIPMENT NUMBER	DESCRIPTION	VIN	GEOGRAPHICAL AREA	TYPE	MILEAGE AT 09/30/2026	MILES IN FY2025	PROJECTED MILEAGE AT 06/30/2026
10034058	2014 FORD EXPLORER	1FM5K7B80EGA44974	SFM/MONROE	Fire Marshal	215,927	58,785	333,497
10019115	2017 CHEVROLET TAHOE	1GNLCDECXHR285402	SFM/BATON ROUGE	Fire Marshal	199,228	19,260	237,748
10019070	2017 CHEVROLET TAHOE	1GNLCDEC9HR280174	SFM/NEW ORLEANS	Fire Marshal	195,125	3,214	201,553
10034059	2014 FORD EXPLORER	1FM5K7B82EGA44975	SFM/BATON ROUGE	Fire Marshal	194,734	8,059	210,852
10018889	2017 CHEVROLET TAHOE	1GNLCDEC4HR279613	SFM/BATON ROUGE	Fire Marshal	193,625	30,079	253,783
10031838	2021 DODGE DURANGO	1C4SDJFT1MC763637	SFM/BATON ROUGE	Fire Marshal	159,225	4,756	168,737
10034354	2022 DODGE/RAM 1500	1C6RR7XT7NS194647	SFM/SHREVEPORT	Fire Marshal	144,578	39,342	223,262
10036433	2023 DODGE/RAM 1500	1C6RR7XT6PS592077	SFM/BATON ROUGE	Fire Marshal	141,140	50,672	242,484
10034436	2022 DODGE/RAM 1500	1C6RR7XT8NS194656	SFM/BATON ROUGE	Fire Marshal	138,731	12,726	164,183
10034761	2022 DODGE DURANGO	1C4SDJFT3NC208593	SFM/SHREVEPORT	Fire Marshal	131,728	46,020	223,768
10034761	2022 DODGE DURANGO	1C4SDJFT3NC208593	SFM/SHREVEPORT	Fire Marshal	131,728	43,719	219,166
10032080	2021 DODGE DURANGO	1C4SDHFT9MC824922	SFM/SHREVEPORT	Fire Marshal	128,584	18,855	166,294
10032080	2021 DODGE DURANGO	1C4SDHFT9MC824922	SFM/MONROE	Fire Marshal	128,584	18,855	166,294
10036426	2023 DODGE/RAM 1500	1C6RR7XT8PS592095	SFM/BATON ROUGE	Fire Marshal	124,996	54,178	233,352
10036400	2023 DODGE/RAM 1500	1C6RR7XT4PS592093	SFM/ALEXANDRIA	Fire Marshal	119,934	26,331	172,596
10019070	2022 CHEVROLET TAHOE	1GNSKLED7NR335363	SFM/BATON ROUGE	Fire Marshal	114,777	40,248	195,273

OFFICE OF STATE FIRE MARSHAL
ATTACHMENT B
IPM FINANCING

(15) CHEVY SILVERADO	$907,500
(16) CHEVY TRAVERSE	$844,800
INTEREST	6%
	$105,138
AMOUNT TO BE FINANCED	$1,857,438
FINANCE TERM (YEARS)	5
ANNUAL COST	**$371,488**



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	5,000,000	(1,802,781)	—	3,197,219
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	2,114,652	—	—	2,114,652
FEES & SELF-GENERATED	6,703,789	2,000,000	—	8,703,789
STATUTORY DEDICATIONS	32,214,607	1,032,404	—	33,247,011
FEDERAL FUNDS	1,600,293	—	—	1,600,293
TOTAL MEANS OF FINANCING	**$47,633,341**	**$1,229,623**	**—**	**$48,862,964**
Salaries	16,545,410	667,134	—	17,212,544
Other Compensation	1,309,349	2,554,017	—	3,863,366
Related Benefits	8,411,258	373,048	—	8,784,306
TOTAL PERSONAL SERVICES	**$26,266,017**	**$3,594,199**	**—**	**$29,860,216**
Travel	372,000	38,851	—	410,851
Operating Services	2,919,016	525,669	—	3,444,685
Supplies	704,810	20,775	—	725,585
TOTAL OPERATING EXPENSES	**$3,995,826**	**$585,295**	**—**	**$4,581,121**
PROFESSIONAL SERVICES	**$7,219**	**$40,172**	**—**	**$47,391**
Other Charges	10,821,971	(3,000,000)	—	7,821,971
Debt Service	—	—	—	—
Interagency Transfers	6,542,308	9,957	—	6,552,265
TOTAL OTHER CHARGES	**$17,364,279**	**$(2,990,043)**	**—**	**$14,374,236**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$47,633,341**	**$1,229,623**	**—**	**$48,862,964**
Classified	**192**	**5**	**—**	**197**
Unclassified	**10**	**—**	**—**	**10**
TOTAL AUTHORIZED T.O. POSITIONS	**202**	**5**	**—**	**207**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**1**	**—**	**—**	**1**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	4221 Fire Prevention
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

4221 - Fire Prevention

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	5,000,000	(1,802,781)	—	3,197,219
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	2,114,652	—	—	2,114,652
FEES & SELF-GENERATED	6,703,789	2,000,000	—	8,703,789
STATUTORY DEDICATIONS	32,214,607	1,032,404	—	33,247,011
FEDERAL FUNDS	1,600,293	—	—	1,600,293
TOTAL MEANS OF FINANCING	**$47,633,341**	**$1,229,623**	**—**	**$48,862,964**
Salaries	16,545,410	667,134	—	17,212,544
Other Compensation	1,309,349	2,554,017	—	3,863,366
Related Benefits	8,411,258	373,048	—	8,784,306
TOTAL PERSONAL SERVICES	**$26,266,017**	**$3,594,199**	**—**	**$29,860,216**
Travel	372,000	38,851	—	410,851
Operating Services	2,919,016	525,669	—	3,444,685
Supplies	704,810	20,775	—	725,585
TOTAL OPERATING EXPENSES	**$3,995,826**	**$585,295**	**—**	**$4,581,121**
PROFESSIONAL SERVICES	**$7,219**	**$40,172**	**—**	**$47,391**
Other Charges	10,821,971	(3,000,000)	—	7,821,971
Debt Service	—	—	—	—
Interagency Transfers	6,542,308	9,957	—	6,552,265
TOTAL OTHER CHARGES	**$17,364,279**	**$(2,990,043)**	**—**	**$14,374,236**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$47,633,341**	**$1,229,623**	**—**	**$48,862,964**
Classified	**192**	**5**	**—**	**197**
Unclassified	**10**	**—**	**—**	**10**
TOTAL AUTHORIZED T.O. POSITIONS	**202**	**5**	**—**	**207**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**1**	**—**	**—**	**1**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	5,000,000	(1,802,781)	—	—	3,197,219
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	2,114,652	—	—	—	2,114,652
FEES & SELF-GENERATED	6,703,789	2,000,000	—	—	8,703,789
STATUTORY DEDICATIONS	32,214,607	1,032,404	—	—	33,247,011
FEDERAL FUNDS	1,600,293	—	—	—	1,600,293
TOTAL MEANS OF FINANCING	**$47,633,341**	**$1,229,623**	**—**	**—**	**$48,862,964**
Salaries	16,545,410	667,134	—	—	17,212,544
Other Compensation	1,309,349	2,554,017	—	—	3,863,366
Related Benefits	8,411,258	373,048	—	—	8,784,306
TOTAL PERSONAL SERVICES	**$26,266,017**	**$3,594,199**	**—**	**—**	**$29,860,216**
Travel	372,000	38,851	—	—	410,851
Operating Services	2,919,016	525,669	—	—	3,444,685
Supplies	704,810	20,775	—	—	725,585
TOTAL OPERATING EXPENSES	**$3,995,826**	**$585,295**	**—**	**—**	**$4,581,121**
PROFESSIONAL SERVICES	**$7,219**	**$40,172**	**—**	**—**	**$47,391**
Other Charges	10,821,971	(3,000,000)	—	—	7,821,971
Debt Service	—	—	—	—	—
Interagency Transfers	6,542,308	9,957	—	—	6,552,265
TOTAL OTHER CHARGES	**$17,364,279**	**$(2,990,043)**	**—**	**—**	**$14,374,236**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$47,633,341**	**$1,229,623**	**—**	**—**	**$48,862,964**
Classified	192	5	—	—	197
Unclassified	10	—	—	—	10
TOTAL AUTHORIZED T.O. POSITIONS	202	5	—	—	207
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	1

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	5,678,789	2,000,000	—	—	7,678,789
Industrialized Building Program Dedicated Fund Account	300,000	—	—	—	300,000
Louisiana Life Safety and Property Protection Trust Fund Acc	725,000	—	—	—	725,000
Total:	**$6,703,789**	**$2,000,000**	**—**	**—**	**$8,703,789**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Emergency Training Academy Film Library Fund	50,000	—	—	—	50,000
Louisiana Fire Marshal Fund	30,448,832	1,032,404	—	—	31,481,236
Louisiana Manufactured Housing Commission Fund	305,775	—	—	—	305,775
Two Percent Fire Insurance Fund	1,160,000	—	—	—	1,160,000
Volunteer Firefighter Tuition Reimbursement Fund	250,000	—	—	—	250,000
Total:	**$32,214,607**	**$1,032,404**	**—**	**—**	**$33,247,011**

PROGRAM SUMMARY STATEMENT

4221 - Fire Prevention

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	5,000,000	(1,802,781)	—	—	3,197,219
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	2,114,652	—	—	—	2,114,652
FEES & SELF-GENERATED	6,703,789	2,000,000	—	—	8,703,789
STATUTORY DEDICATIONS	32,214,607	1,032,404	—	—	33,247,011
FEDERAL FUNDS	1,600,293	—	—	—	1,600,293
TOTAL MEANS OF FINANCING	**$47,633,341**	**$1,229,623**	**—**	**—**	**$48,862,964**
Salaries	16,545,410	667,134	—	—	17,212,544
Other Compensation	1,309,349	2,554,017	—	—	3,863,366
Related Benefits	8,411,258	373,048	—	—	8,784,306
TOTAL PERSONAL SERVICES	**$26,266,017**	**$3,594,199**	**—**	**—**	**$29,860,216**
Travel	372,000	38,851	—	—	410,851
Operating Services	2,919,016	525,669	—	—	3,444,685
Supplies	704,810	20,775	—	—	725,585
TOTAL OPERATING EXPENSES	**$3,995,826**	**$585,295**	**—**	**—**	**$4,581,121**
PROFESSIONAL SERVICES	**$7,219**	**$40,172**	**—**	**—**	**$47,391**
Other Charges	10,821,971	(3,000,000)	—	—	7,821,971
Debt Service	—	—	—	—	—
Interagency Transfers	6,542,308	9,957	—	—	6,552,265
TOTAL OTHER CHARGES	**$17,364,279**	**$(2,990,043)**	**—**	**—**	**$14,374,236**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$47,633,341**	**$1,229,623**	**—**	**—**	**$48,862,964**
Classified	192	5	—	—	197
Unclassified	10	—	—	—	10
TOTAL AUTHORIZED T.O. POSITIONS	202	5	—	—	207
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	1

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	5,678,789	2,000,000	—	—	7,678,789
Industrialized Building Program Dedicated Fund Account	300,000	—	—	—	300,000
Louisiana Life Safety and Property Protection Trust Fund Acc	725,000	—	—	—	725,000
Total:	**$6,703,789**	**$2,000,000**	**—**	**—**	**$8,703,789**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Emergency Training Academy Film Library Fund	50,000	—	—	—	50,000
Louisiana Fire Marshal Fund	30,448,832	1,032,404	—	—	31,481,236
Louisiana Manufactured Housing Commission Fund	305,775	—	—	—	305,775
Two Percent Fire Insurance Fund	1,160,000	—	—	—	1,160,000
Volunteer Firefighter Tuition Reimbursement Fund	250,000	—	—	—	250,000
Total:	**$32,214,607**	**$1,032,404**	**—**	**—**	**$33,247,011**



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	5,000,000	(1,802,781)	—	—	3,197,219	(1,802,781)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	2,200,957	2,114,652	—	—	—	2,114,652	—
FEES & SELF-GENERATED	5,670,425	6,703,789	2,000,000	—	—	8,703,789	2,000,000
STATUTORY DEDICATIONS	30,507,985	32,214,607	1,032,404	—	—	33,247,011	1,032,404
FEDERAL FUNDS	667,484	1,600,293	—	—	—	1,600,293	—
TOTAL MEANS OF FINANCING	**$39,046,851**	**$47,633,341**	**$1,229,623**	**—**	**—**	**$48,862,964**	**$1,229,623**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Emergency Training Academy Film Library Fund	—	50,000	—	—	—	50,000	—
Louisiana Fire Marshal Fund	29,640,803	30,448,832	1,032,404	—	—	31,481,236	1,032,404
Louisiana Manufactured Housing Commission Fund	305,775	305,775	—	—	—	305,775	—
Two Percent Fire Insurance Fund	561,407	1,160,000	—	—	—	1,160,000	—
Volunteer Firefighter Tuition Reimbursement Fund	—	250,000	—	—	—	250,000	—
Total:	**$30,507,985**	**$32,214,607**	**$1,032,404**	**—**	**—**	**$33,247,011**	**$1,032,404**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	14,336,111	16,545,410	667,134	—	—	17,212,544	667,134
Other Compensation	1,295,415	1,309,349	2,554,017	—	—	3,863,366	2,554,017
Related Benefits	7,543,802	8,411,258	373,048	—	—	8,784,306	373,048
TOTAL PERSONAL SERVICES	**$23,175,328**	**$26,266,017**	**$3,594,199**	**—**	**—**	**$29,860,216**	**$3,594,199**
Travel	285,056	372,000	38,851	—	—	410,851	38,851
Operating Services	2,580,604	2,919,016	525,669	—	—	3,444,685	525,669
Supplies	694,798	704,810	20,775	—	—	725,585	20,775
TOTAL OPERATING EXPENSES	**$3,560,459**	**$3,995,826**	**$585,295**	**—**	**—**	**$4,581,121**	**$585,295**
PROFESSIONAL SERVICES	**$5,310**	**$7,219**	**$40,172**	**—**	**—**	**$47,391**	**$40,172**
Other Charges	6,457,905	10,821,971	(3,000,000)	—	—	7,821,971	(3,000,000)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	4,869,023	6,542,308	9,957	—	—	6,552,265	9,957
TOTAL OTHER CHARGES	**$11,326,928**	**$17,364,279**	**$(2,990,043)**	**—**	**—**	**$14,374,236**	**$(2,990,043)**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	978,827	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$978,827**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$39,046,851**	**$47,633,341**	**$1,229,623**	**—**	**—**	**$48,862,964**	**$1,229,623**
Classified	196	192	5	—	—	197	5
Unclassified	10	10	—	—	—	10	—
TOTAL AUTHORIZED T.O. POSITIONS	**206**	**202**	**5**	**—**	**—**	**207**	**5**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**1**	**1**	**—**	**—**	**—**	**1**	**—**

PROGRAM SUMMARY STATEMENT

4221 - Fire Prevention

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	5,000,000	(1,802,781)	—	—	3,197,219	(1,802,781)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	2,200,957	2,114,652	—	—	—	2,114,652	—
FEES & SELF-GENERATED	5,670,425	6,703,789	2,000,000	—	—	8,703,789	2,000,000
STATUTORY DEDICATIONS	30,507,985	32,214,607	1,032,404	—	—	33,247,011	1,032,404
FEDERAL FUNDS	667,484	1,600,293	—	—	—	1,600,293	—
TOTAL MEANS OF FINANCING	**$39,046,851**	**$47,633,341**	**$1,229,623**	**—**	**—**	**$48,862,964**	**$1,229,623**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Emergency Training Academy Film Library Fund	—	50,000	—	—	—	50,000	—
Louisiana Fire Marshal Fund	29,640,803	30,448,832	1,032,404	—	—	31,481,236	1,032,404
Louisiana Manufactured Housing Commission Fund	305,775	305,775	—	—	—	305,775	—
Two Percent Fire Insurance Fund	561,407	1,160,000	—	—	—	1,160,000	—
Volunteer Firefighter Tuition Reimbursement Fund	—	250,000	—	—	—	250,000	—
Total:	**$30,507,985**	**$32,214,607**	**$1,032,404**	**—**	**—**	**$33,247,011**	**$1,032,404**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	14,336,111	16,545,410	667,134	—	—	17,212,544	667,134
Other Compensation	1,295,415	1,309,349	2,554,017	—	—	3,863,366	2,554,017
Related Benefits	7,543,802	8,411,258	373,048	—	—	8,784,306	373,048
TOTAL PERSONAL SERVICES	**$23,175,328**	**$26,266,017**	**$3,594,199**	**—**	**—**	**$29,860,216**	**$3,594,199**
Travel	285,056	372,000	38,851	—	—	410,851	38,851
Operating Services	2,580,604	2,919,016	525,669	—	—	3,444,685	525,669
Supplies	694,798	704,810	20,775	—	—	725,585	20,775
TOTAL OPERATING EXPENSES	**$3,560,459**	**$3,995,826**	**$585,295**	**—**	**—**	**$4,581,121**	**$585,295**
PROFESSIONAL SERVICES	**$5,310**	**$7,219**	**$40,172**	**—**	**—**	**$47,391**	**$40,172**
Other Charges	6,457,905	10,821,971	(3,000,000)	—	—	7,821,971	(3,000,000)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	4,869,023	6,542,308	9,957	—	—	6,552,265	9,957
TOTAL OTHER CHARGES	**$11,326,928**	**$17,364,279**	**$(2,990,043)**	**—**	**—**	**$14,374,236**	**$(2,990,043)**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	978,827	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$978,827**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$39,046,851**	**$47,633,341**	**$1,229,623**	**—**	**—**	**$48,862,964**	**$1,229,623**
Classified	196	192	5	—	—	197	5
Unclassified	10	10	—	—	—	10	—
TOTAL AUTHORIZED T.O. POSITIONS	**206**	**202**	**5**	**—**	**—**	**207**	**5**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**1**	**1**	**—**	**—**	**—**	**1**	**—**



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Addenda

INTERAGENCY TRANSFERS

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Office of Management and Finance (08-418) (Recipient Agency) and the Liquified Petroleum Gas Commission (08B-424) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Budget, Finance, Human Resources, and other support services provided by the Office of Management and Finance	$151,541
Total	$151,541

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount.

Recipient Agency Fiscal Officer — Date: 10/8/2026

Sending Agency Fiscal Officer — Date: 10/2/26

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area
$110,387	424	5950002	4241012651	42400P1600			
$41,154	424	5950004	4241012651	42400P1600			

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email (Budget.Section@la.gov)

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Office of Risk Management (21-804) and the **Liquefied Petroleum Gas Commission (08-424)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Risk Management Insurance Premiums	$10,807.00
Total	**$10,807.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer 10/23/2026 Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

OSUP (01-107) and the **Liquefied Petroleum Gas Commission (08-424)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
OSUP Fees	$573.00
Total	**$573.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer Virgil Thompson 10/23/2026 Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

OTS (21-815) and the **Liquefied Petroleum Gas Commission (08-424)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
IT Support Services	$419,590.00
Telephone Services / Network Services	$18,086.00
Postage	$4,263.00
Total	**$441,939.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer 10/23/2026 Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

SCS (17-560) and the **Liquefied Petroleum Gas Commission (08-424)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
SCS and CPTP Fees	$3,855.00
Total	**$3,855.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer 10/23/2026 Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Office of State Procurement (21-820) and the **Liquefied Petroleum Gas Commission (08-424)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Procurement	$1,538.00
Total	**$1,538.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer 10/23/2026 Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

Agency: 422 DPS - OFFICE OF STATE FIRE MARSHAL

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 422 DPS - OFFICE OF STATE FIRE MARSHAL

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Agency: 422 DPS - OFFICE OF STATE FIRE MARSHAL

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 422 DPS - OFFICE OF STATE FIRE MARSHAL

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Agency: 422 DPS - OFFICE OF STATE FIRE MARSHAL

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Agency: 422 DPS - OFFICE OF STATE FIRE MARSHAL

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

Department: 08B - PSAF
Agency: 422 DPS - OFFICE OF STATE FIRE MARSHAL

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

4221 - Fire Prevention

58175 - 422100-SUNSET REVIEW

Question and Narrative Response
Activity: Provide the name and brief description.
Inspections - Enforcement of Cigarette Fire Safety and Firefighter Protection Act 409 of 2007 and of Prohibited Sale of Novelty ('toylike') Lighters - Act 89 of 2009 and Act 147 of 2013
Legal Citation & Year-Example: R.S. 99:1234(1999)
R.S. 40:1626 et seq. (2007) and R.S. 40:160 (2009 and 2013).
If funded before, when & why was funding removed?
N/A
Funding requested in prior years? Yes/No, Explain
Yes. Funding for positions was requested by OSFM in the budget request since FY 09/10.

Estimated Cost by Means of Financing	First Year Cost	Second Year Cost
STATE GENERAL FUND (Direct)	$1,040,156	$772,278
STATE GENERAL FUND BY:		
INTERAGENCY TRANSFERS	$0	$0
FEES & SELF-GENERATED	$0	$0
STATUTORY DEDICATIONS	$0	$0
FEDERAL FUNDS	$0	$0
TOTAL MEANS OF FINANCING	**$1,040,156**	**$772,278**

Department: 08B - PSAF
Agency: 422 DPS - OFFICE OF STATE FIRE MARSHAL

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2027 - 2028
Report Date: 10/30/26

4221 - Fire Prevention

58195 - 422100-SUNSET

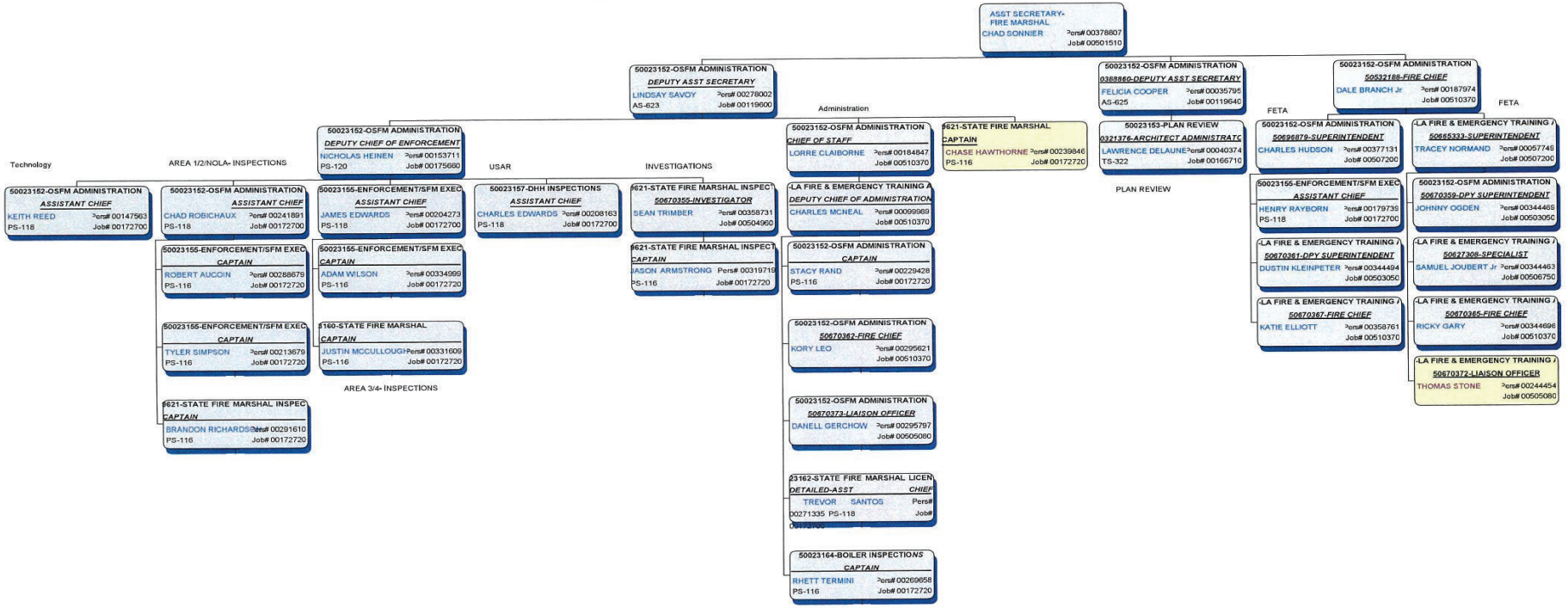
Question and Narrative Response

Estimated Cost by Means of Financing	First Year Cost	Second Year Cost
STATE GENERAL FUND (Direct)	$0	$0
STATE GENERAL FUND BY:		
INTERAGENCY TRANSFERS	$0	$0
FEES & SELF-GENERATED	$0	$0
STATUTORY DEDICATIONS	$0	$0
FEDERAL FUNDS	$0	$0
TOTAL MEANS OF FINANCING	**$0**	**$0**

GENERAL ADDENDA

Date/Time: 09/14/2026 09:44:50

OFFICE OF STATE FIRE MARSHAL



1

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Office of Management and Finance (08-418) and the **OSFM (08-422)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Budget, Finance, Human Resources, and other support services provided by the Office of Management and Finance	$1,415,579
Total	$1,415,579

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the FY26 Budget Supporting Document.

Recipient Agency Fiscal Officer — Date: 10/8/2026

Sending Agency Fiscal Officer — Date: 10/9/2026

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area
$1,415,579.00	422	5950033	4221012590	42200P0100			

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

OSUP (01-107) and the **Office of State Fire Marshal (08-422)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
OSUP Fees	$12,359.00
Total	**$12,359.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Kyle Thompson 10/22/26

Sending Agency Fiscal Officer Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

SCS (17-560) and the **Office of State Fire Marshal (08-422)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
SCS and CPTP Fees	$86,192.00
Total	**$86,192.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer Vicki Crampton 10/23/26 Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Office of Risk Management (21-804) and the **Office of State Fire Marshal (08-422)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Risk Management Insurance Premiums	$602,408.00
Total	**$602,408.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer Vicki Thompson Date 10/23/26

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

OTS (21-815) and the **Office of State Fire Marshal (08-422)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
IT Support Services	$3,661,020.00
Telephone Services / Network Services	$464,973.00
Postage	$74,367.00
State Printing Services	$26,090.00
Total	**$4,226,450.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount & CB7 and/or CB-8 Technology requests, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer Victor Thompson Date 10/23/26

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Office of State Procurement (21-820) and the **Office of State Fire Marshal (08-422)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Procurement	$6,720.00
Total	**$6,720.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer Vicky Thompson Date 10/23/26

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Office of State Police (08-419) and the **Office of State Fire Marshal (08-422)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Security services provided by Capitol Police	$11,518.00
Total	**$11,518.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer — Date

Vicki Thompson — 10/23/26

Sending Agency Fiscal Officer — Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Division of Administration (01-107) and the **Office of State Fire Marshal (08-422)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Administrative Law Hearings	$738.00
State Treasury Fees	$3,322.00
Rent in State -Owned Buildings	$136,979.00
Total	**$141,039.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer [signature] Date 10/23/26

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY28 DPS Interagency Agreement

Interagency Agreement between the:

Louisiana Military Department (01-112) and the **Office of State Fire Marshal (08-422)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Military Department for Fire Protective Services at Camp Minden	$50,000.00
Total	**$50,000.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Sending Agency Fiscal Officer Virginia Thompson Date 10/23/26

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]



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