Agency Budget Request

FISCAL YEAR 2027–2028

Culture Recreation and Tourism

265 — Office of Cultural Development



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BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: Culture, Recreation & Tourism

BUDGET UNIT: Office of Cultural Development

SCHEDULE NUMBER: 06-265

TELEPHONE NUMBER: 225-342-8200

PHYSICAL ADDRESS: 1051 North Third Street
Baton Rouge, LA

ZIP CODE: 70802

WEB ADDRESS: https://www.crt.state.la.us/cultural-development/

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: Nancy Watkins	**HEAD OF BUDGET UNIT:** Carrie Broussard
PRINTED NAME/TITLE: Nancy Watkins/Undersecretary	**PRINTED NAME/TITLE:** Carrie Broussard/Assistant Secretary
DATE: October 26, 2026	**DATE:** October 26, 2026
EMAIL ADDRESS: nwatkins@crt.la.gov	**EMAIL ADDRESS:** cbroussard@crt.la.gov
PROGRAM CONTACT PERSON:	**FINANCIAL CONTACT PERSON:** Gabe Gilbeaux
TITLE: Carrie Broussard/Assistant Secretary	**TITLE:** Budget Manager
TELEPHONE NUMBER: October 26, 2026	**TELEPHONE NUMBER:** 225-342-8168
EMAIL ADDRESS: cbroussard@crt.la.gov	**EMAIL ADDRESS:** ggilbeaux@crt.la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 06A - CRT

DEPARTMENT MISSION:

The mission of the Department of Culture, Recreation, and Tourism is to preserve and enhance Louisiana's unique heritage and natural landscape; provide cultural, informational, and recreational resources; and promote the use of these resources by our diverse citizens and visitors.

DEPARTMENT GOALS:

I. The Department of Culture, Recreation and Tourism will create a greater awareness of Louisiana's culture, history and natural resources so that citizens and visitors will be more aware of the rich cultural, historical and natural assets of the state.

II. The Department of Culture, Recreation and Tourism will promote the tourism and arts industries in Louisiana so that these industries will have greater economic impact in the state.

III. The Department of Culture, Recreation and Tourism will improve the state's management and conservation of significant historical, natural, informational, and cultural sites and resources so that they will be better protected for future generations.

IV. The Department of Culture, Recreation, and Tourism will provide opportunities for outdoor recreation in Louisiana so that there will be an increased number of citizens and visitors who are aware of, have access to, and who avail themselves of these opportunities.

The Department of Culture, Recreation, and Tourism is comprised of six agencies: Office of the Secretary, Office of State Library, Office of State Museum, Office of State Parks, Office of Cultural Development, and Office of Tourism.

STATE OF LOUISIANA
Operational Plan Form
Department Goals

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 265 - Office of Cultural Development

AGENCY MISSION:

The Office of Cultural Development serves the citizens of Louisiana by preserving, supporting, developing and promoting our culture, including archaeology, arts, French language, and historic places.

AGENCY GOALS:

I. The Office of Cultural Development will increase preservation and protective efforts of the state's cultural resources and positively impact Louisiana's economy through the development of those resources.
II. The Office of Cultural Development will ensure that every citizen and visitor to the State of Louisiana will have access to quality arts programming.
III. The Office of Cultural Development will assist the Council for the Development of French in Louisiana in its efforts to develop, utilize, and preserve the French language.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

The Children First Act is included in Department of Culture, Recreation and Tourism Human Resources policies. Our Department's Human Resources section is a unit of our Office of Management and Finance.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 2651 - Cultural Development

PROGRAM AUTHORIZATION:

In 1974 with the enactment of the Archaeological Treasure Act (La. R.S. 41:1601-1613), Louisiana's archaeological program began. In 1989 the Louisiana legislature amended, renamed and reenacted this act now called the Archaeological Resources Act . The Division of Archaeology is charged with the implementation of the state's archaeological program. The division is also responsible for administration of the Louisiana Unmarked Human Burial Sites Preservation Act (La. R.S. 8:671-681) and the archaeological portion of the National Historic Preservation Act ("NHPA") (54 U.S.C. 300101 et seq.). The division is also responsible for complying with requirements under the Native American Graves Protection and Repatriation Act of 1990 (25 U.S.C. 3001 et seq.). In 1974, Louisiana's Historic Preservation Program was established as the official state agency to carry out the mandate of the NHPA (La. R.S. 25:911, et seq.) . The Division of Historic Preservation is also responsible for approving all work on state owned historic properties in Baton Rouge (La. R.S. 25:781-785). The Division of Historic Preservation also oversees the Federal Historic Rehabilitation Tax Credit (Internal Revenue Code, Section 47) and the Louisiana State Historic Rehabilitation Tax Credits (La. R.S. 47:297.6 and 47:6019). The Council for the Development of French in Louisiana (CODOFIL) was created by Act 409 of the Legislature during the regular session of 1968 (La. R.S. 25:651-655). CODOFIL, according to La. R.S. 25:651, et. seq., exists to oversee the state's economic development and tourism activities designed to promote French culture, heritage, and language; to promote, develop and oversee cultural and educational relations and exchanges within the state and between the state of Louisiana and other countries, provinces, and states; to promote, support, and enhance French language immersion educational programs and instruction; to develop a model French immersion program; and to increase the number of French immersion schools in the state, with the specific goal of establishing at least one French immersion school in East Baton Rouge Parish and in each of the parishes which comprise the Acadiana Region. The Atchafalaya Trace Commission was established by Act 1440 of the 1997 Regular Legislative Session. La. R.S. 1222 et seq. outline the roles and responsibilities of the commission. Congress designated the Atchafalaya National Heritage Area (ANHA) in Public Law No: 109-338 (Section B) on October 12, 2006. The ANHA was reauthorized by Congress for 15 years with the signing of the National Heritages Act on January 5, 2023.

PROGRAM MISSION:

The Cultural Development Program has four main parts: Archaeology, Historic Preservation, the Council for the Development of French in Louisiana (CODOFIL), and the Atchafalaya National Heritage Area (ANHA). Together they administer statewide programs and provide technical assistance and education to survey and preserve Louisiana's historic buildings and sites, both historic and archaeological, as well as objects that convey the state's rich heritage and French language.

PROGRAM GOALS:

The Cultural Development Program has four main parts: Archaeology, Historic Preservation, the Council for the Development of French in Louisiana (CODOFIL), and the Atchafalaya National Heritage Area (ANHA). Together they administer statewide programs and provide technical assistance and education to survey and preserve Louisiana's historic buildings and sites, both historic and archaeological, as well as objects that convey the state's rich heritage and French language.

PROGRAM ACTIVITY:

The State Historic Preservation Office activities include the Division of Historic Preservation which encourages the preservation of Louisiana's significant historic sites and buildings, both commercial and residential. The Division of Historic Preservation's Louisiana Main Street Program is our state's implementation of the concepts developed by the National Main Street Center of the National Trust for Historic Preservation. The Main Street Approach® is a comprehensive and incremental program that combines thoughtful preservation of historic assets with prudent business practices. The Division of Archaeology works to identify archaeological sites in our state, increases public awareness of those sites, and encourages preservation of our archaeological resources.

The Council for the Development of French in Louisiana activities are to offer Louisiana's citizens, whether they be of French ancestry or not, the opportunity either to learn French or to enhance and utilize the French they already know; and to explore, preserve and enhance Cajun, Creole and Francophone heritage in Louisiana for the cultural, economic and touristic benefit of all its citizens, including administration of visas.

The Atchafalaya National Heritage Area activities are to enhance the identity of our unique American landscape by preserving and promoting our heritage and by fostering progress for local champions that create authentic, powerful connections between people, culture, and the environment.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 2651 - Cultural Development

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 265 - Office of Cultural Development

PROGRAM ID: 2651 - Cultural Development

PM OBJECTIVE: 2651-01 - By 2031, 66% of the state's parishes will be surveyed to identify historic properties.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
1291	K	Number of buildings surveyed annually	N	700	3,150	700	700	700	0	0
20811	K	Cumulative percentage of parishes surveyed to identify historic properties	P	66	66	66	66	66	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 265 - Office of Cultural Development

PROGRAM ID: 2651 - Cultural Development

PM OBJECTIVE: 2651-02 - By 2031, improve management of the record of the state's archaeological resources and assets by providing on-line availability of 100% of the site forms and by curating 100% of the artifact collections to state and federal standards.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
10308	K	Number of archaeological sites newly recorded or updated annually	N	100	389	100	100	100	0	0
21901	K	Number of cubic feet of artifacts and related records that are newly curated to state and federal standards.	N	200	173	200	200	200	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 265 - Office of Cultural Development

PROGRAM ID: 2651 - Cultural Development

PM OBJECTIVE: 2651-03 - Assist in the restoration of 2,000 historic properties by 2028.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
1287	K	Number of historic properties preserved	N	400	400	400	400	400	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 265 - Office of Cultural Development

PROGRAM ID: 2651 - Cultural Development

PM OBJECTIVE: 2651-04 - Provide approximately 250,000 citizens with information about archaeology between 2025 and 2031.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
20821	K	Number of persons reached with educational materials, outreach activities, website and Archaeology Month.	N	50,000	297,813	50,000	50,000	50,000	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 265 - Office of Cultural Development

PROGRAM ID: 2651 - Cultural Development

PM OBJECTIVE: 2651-05 - Create 1,000 new jobs by recruiting new businesses and supporting existing businesses in designated Main Street historic districts between 2025 and 2031.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
22342	K	Number of new jobs created through the Main Street Program	N	200	463	200	200	200	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 265 - Office of Cultural Development

PROGRAM ID: 2651 - Cultural Development

PM OBJECTIVE: 2651-06 - Review 100% of the federally funded, licensed, or permitted projects submitted to assess their potential impact on historic and archaeological resources.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
10310	K	Percentage of proposed projects reviewed	P	100	100	100	100	100	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 265 - Office of Cultural Development

PROGRAM ID: 2651 - Cultural Development

PM OBJECTIVE: 2651-07 - Recruit and administer Foreign Associate Teachers from France, Belgium, Canada and other Francophone nations annually.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
4830	K	Number of Foreign Associate Teachers recruited	N	170	162	170	170	170	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 265 - Office of Cultural Development

PROGRAM ID: 2651 - Cultural Development

PM OBJECTIVE: 2651-08 - Enable Louisiana Teachers and students of French to study French abroad each year.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
8430	K	Number of foreign scholarships awarded	N	32	21	32	32	32	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 265 - Office of Cultural Development

PROGRAM ID: 2651 - Cultural Development

PM OBJECTIVE: 2651-09 - Enhance the heritage, culture, and environment of the 14-parish Atchafalaya region.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
2651001	K	Dollars leveraged by ANHA grant funds	D	140,000	135,000	140,000	140,000	140,000	0	0
26510902	K	Number of persons reached with educational materials, outreach activities, and website	N	0	0	175,000	175,000	175,000	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 265 - Office of Cultural Development

PROGRAM ID: 2651 - Cultural Development

PM OBJECTIVE: 2651-11 - By the year 2031, increase the audiences for Louisiana Division of the Arts (LDOA) sponsored events to 10 million people per year.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
26510002	K	Number of people directly served by LDOA supported programs and activities	N	0	2,842,866	10,000,000	10,000,000	10,000,000	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 265 - Office of Cultural Development

PROGRAM ID: 2651 - Cultural Development

PM OBJECTIVE: 2651-12 - By the year 2031, increase the number of nonprofit arts and community service organizations directly served by programs of the LDOA by 10% above the number serviced as of June 30, 2025.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
26510007	K	Number of grants to organizations	N	0	80	300	300	300	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 265 - Office of Cultural Development

PROGRAM ID: 2651 - Cultural Development

PM OBJECTIVE: 2651-13 - By the year 2031, increase the number of artists directly served by programs of the LDOA by 10% above the number served as of June 30, 2025.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
26510003	K	Number of grants benefiting artists	N	0	0	21	21	21	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 265 - Office of Cultural Development

PROGRAM ID: 2651 - Cultural Development

PM OBJECTIVE: 2651-14 - By the year 2031, grow hubs of cultural activity by incentivizing art sales, building rehabilitations, and increasing new businesses in cultural districts..

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
26510004	K	Number of people attending cultural events in Cultural Districts	N	0	4,321,302	6,000,000	6,000,000	6,000,000	0	0
26510005	K	Net new businesses in Cultural Districts	N	0	290	250	250	250	0	0
26511403	K	Dollar amount of original art sales in cultural districts	N	0	0	1,000,000	1,000,000	1,000,000	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 06 - CRT

AGENCY ID: 265 - Office of Cultural Development

PROGRAM ID: 2651 - Cultural Development

PM OBJECTIVE: 2651-15 - The Administrative Program of the Office of Cultural Development shall provide management services for the entire agency by setting agency policy, formulating the agency's budget, providing fiscal oversight, and ensuring that the agency works toward successfully implementing its strategic and operational plans.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
26510006	K	Percentage of Office of Cultural Development objectives achieved	P	300	90	90	90	90	0	0

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	3,210,074	3,620,788	6,459,676	2,838,888	78.41%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	2,318,530	2,737,762	402,496	(2,335,266)	(85.30)%
FEES & SELF-GENERATED	939,539	1,416,005	1,304,295	(111,710)	(7.89)%
STATUTORY DEDICATIONS	—	1,725,000	—	(1,725,000)	(100.00)%
FEDERAL FUNDS	2,708,759	3,491,298	3,037,368	(453,930)	(13.00)%
TOTAL MEANS OF FINANCING	**$9,176,901**	**$12,990,853**	**$11,203,835**	**$(1,787,018)**	**(13.76)%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	939,539	1,416,005	1,304,295	(111,710)	(7.89)%
Total:	**$939,539**	**$1,416,005**	**$1,304,295**	**$(111,710)**	**(7.89)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Strategic Investments Across Louisiana Fund	—	1,725,000	—	(1,725,000)	(100.00)%
Total:	**—**	**$1,725,000**	**—**	**$(1,725,000)**	**(100.00)%**

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	2,328,154	2,582,760	2,667,117	84,357	3.27%
Other Compensation	120,083	15,493	195,566	180,073	1,162.29%
Related Benefits	1,178,796	1,246,199	1,243,867	(2,332)	(0.19)%
TOTAL PERSONAL SERVICES	**$3,627,032**	**$3,844,452**	**$4,106,550**	**$262,098**	**6.82%**
Travel	115,920	141,304	124,194	(17,110)	(12.11)%
Operating Services	117,414	160,591	164,417	3,826	2.38%
Supplies	21,461	26,837	27,478	641	2.39%
TOTAL OPERATING EXPENSES	**$254,795**	**$328,732**	**$316,089**	**$(12,643)**	**(3.85)%**
PROFESSIONAL SERVICES	**$4,131**	**$5,178**	**$5,302**	**$124**	**2.39%**
Other Charges	4,933,184	8,397,430	6,360,833	(2,036,597)	(24.25)%
Debt Service	—	—	—	—	—
Interagency Transfers	357,759	415,061	415,061	—	—
TOTAL OTHER CHARGES	**$5,290,943**	**$8,812,491**	**$6,775,894**	**$(2,036,597)**	**(23.11)%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$9,176,901**	**$12,990,853**	**$11,203,835**	**$(1,787,018)**	**(13.76)%**

Agency Positions

Classified	29	29	30	1	3.45%
Unclassified	4	4	4	—	—
TOTAL AUTHORIZED T.O. POSITIONS	33	33	34	1	3.03%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	7	7	7	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	1	—	—
TOTAL POSITIONS	41	41	42	1	2.44%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	3,210,074	3,620,788	6,459,676	2,838,888
Interagency Transfers	2,318,530	2,737,762	402,496	(2,335,266)
Fees & Self-generated Revenues	939,539	1,416,005	1,304,295	(111,710)
Strategic Investments Across Louisiana Fund	—	1,725,000	—	(1,725,000)
Federal Funds	2,708,759	3,491,298	3,037,368	(453,930)
Total:	**$9,176,902**	**$12,990,853**	**$11,203,835**	**$(1,787,018)**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	1,874,945	2,130,568	2,192,315	61,747
5110015	SAL-CLASS-TO-OT	213	—	—	—
5110020	SAL-CLASS-TO-TERM	28,988	—	—	—
5110025	SAL-UNCLASS-TO-REG	424,008	452,192	474,802	22,610
Total Salaries:		**$2,328,154**	**$2,582,760**	**$2,667,117**	**$84,357**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	112,124	—	153,966	153,966
5120035	STUDENT LABOR	7,959	15,493	41,600	26,107
Total Other Compensation:		**$120,083**	**$15,493**	**$195,566**	**$180,073**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	762,024	719,788	768,052	48,264
5130020	RET CONTR-TEACHERS	20,246	—	23,494	23,494
5130050	POSTRET BENEFITS	94,548	205,692	96,095	(109,597)

Related Benefits *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130055	FICA TAX (OASDI)	1,634	2,976	3,741	765
5130060	MEDICARE TAX	33,180	37,647	41,173	3,526
5130065	UNEMPLOYMENT BENEFIT	550	—	—	—
5130070	GRP INS CONTRIBUTION	261,318	276,496	304,806	28,310
5130085	OTH RELATED BENEFIT	—	—	2,006	2,006
5130090	TAXABLE FRINGE BEN	5,297	3,600	4,500	900
Total Related Benefits:		**$1,178,796**	**$1,246,199**	**$1,243,867**	**$(2,332)**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	—	(20,476)	(20,476)
5210010	IN-STATE TRAVEL-ADM	31,567	1,000	1,024	24
5210015	IN-STATE TRAVEL-CONF	9,428	31,542	32,295	753
5210020	IN-STATE TRAV-FIELD	517	20,300	20,784	484
5210030	IN-STATE TRV-IT/TRN	289	—	—	—
5210050	OUT-OF-STATE TRV-ADM	46,000	32,875	33,657	782
5210055	OUT-OF-STTRV-CONF	28,120	55,587	56,910	1,323
Total Travel:		**$115,920**	**$141,304**	**$124,194**	**$(17,110)**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	18	500	512	12
5310005	SERV-PRINTING	222	680	696	16
5310010	SERV-DUES & OTHER	31,605	54,884	56,191	1,307
5310011	SERV-SUBSCRIPTIONS	544	—	—	—
5310014	SERV-DRUG TESTING	149	—	—	—
5310030	SERV-ADMIN FEES	25	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310037	SERV - TRAINING	450	—	—	—
5310040	SERV-BANK (NON-DEBT)	4,000	—	—	—
5310049	SERV-DUES & OTHER	8,113	—	—	—
5310050	SERV-DUES & OTHER	2,342	—	—	—
5310052	SERV-REGISTRATIONS	100	—	—	—
5310054	SERV-IT SUBSCRIPTION	2,339	—	—	—
5310400	SERV-MISC	2,452	22,650	23,189	539
5330017	MAINT-DATA SOFTWARE	—	33,374	34,168	794
5330018	MAINT-AUTO REPAIRS	6,235	3,121	3,196	75
5330024	MAINT-DBASE MTCE	54	—	—	—
5330026	MAINT-SOFTWRE MTCE	9,989	—	—	—
5340010	RENT-REAL ESTATE	6,000	—	—	—
5340015	RENT-OPER COST-BLDG	—	6,000	6,143	143
5340020	RENT-EQUIPMENT	24,353	13,262	13,579	317
5340072	SOFTWARE LICENSING	26	—	—	—
5340078	RENT-DATA-LIC SOFT	12,022	23,036	23,585	549
5350001	UTIL-INTERNET PROVID	3,255	—	—	—
5350005	UTIL-OTHER COMM SERV	384	960	983	23
5350006	UTIL-MAIL/DEL/POST	359	2,124	2,175	51
5350400	UTIL-OTHER	2,379	—	—	—
Total Operating Services:		**$117,414**	**$160,591**	**$164,417**	**$3,826**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	4,435	14,729	15,080	351
5410006	SUP-COMPUTER	1,398	4,158	4,258	100
5410009	SUP-EDUCATION & REC	820	—	—	—
5410010	SUP-TEXTBOOKS	35	—	—	—
5410013	SUP-FOOD & BEVERAGE	2,026	1,800	1,843	43
5410022	SUP-FUELS/LUBRICANTS	4,850	3,000	3,072	72
5410400	SUP-OTHER	7,898	3,150	3,225	75
Total Supplies:		**$21,461**	**$26,837**	**$27,478**	**$641**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	—	2,500	2,560	60
5510013	PROF SERV-IT	3,631	—	—	—
5510400	PROF SERV-OTHER	500	2,678	2,742	64
Total Professional Services:		**$4,131**	**$5,178**	**$5,302**	**$124**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	2,156,597	(830,000)	(2,986,597)
5610002	LOC AID-LOCAL GOVT	179,125	445,000	445,000	—
5610003	OTHER PUBLIC ASST	3,398,030	3,449,985	3,449,985	—
5610018	LOC AID-DEMONST NEED	—	210,000	210,000	—
5610019	LOC AID-ECONOMIC DEV	—	109,010	109,010	—
5620013	MISC-PRIZES/AWARDS	4,145	—	—	—
5620018	MISC-PROJECT ACTVTY	311,044	644,328	1,594,328	950,000
5620028	MISC-TUIT-INT ED-IN	—	8,305	8,305	—
5620056	MISC-CONTRACTUAL SRV	—	30,000	30,000	—

Other Charges *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5620063	MISC-OPERATNG SVCS	220,213	223,861	223,861	—
5620064	MISC-PROF SVCS	95,618	76,500	76,500	—
5620065	MISC-SUPPLIES OTHER	62,935	155,284	155,284	—
5620066	MISC-TRVL IN STATE	18,495	13,000	13,000	—
5620067	MISC-TR OUT OF STATE	28,935	60,000	60,000	—
5620068	MISC-ACQ/MAJ REP OTH	25,113	60,000	60,000	—
5620069	MISC-INTERAGENCY OTH	48,105	30,504	30,504	—
5620072	MISC-OC SAL CLASS&UN	393,616	496,425	496,425	—
5620073	MISC-OC-SAL CLASS OT	—	49,816	49,816	—
5620074	MISC-OC-SAL CLSS TRM	11,781	—	—	—
5620076	MISC-OC-WAGES	3,586	—	—	—
5620078	MISC-OC-RETIRE-STEM	89,218	116,450	116,450	—
5620081	MISC-OC-F.I.C.A. TAX	4,491	4,235	4,235	—
5620082	MISC-OC-MEDICARE TAX	5,742	7,040	7,040	—
5620083	MISC-OC-GRP INS CONT	32,995	40,019	40,019	—
5620164	MISC-OC REL BENEFITS	—	11,071	11,071	—
Total Other Charges:		**$4,933,184**	**$8,397,430**	**$6,360,833**	**$(2,036,597)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	—	17,088	17,088	—
5950007	IAT-PRINTING	1,241	4,300	4,300	—
5950008	IAT-POSTAGE	1,615	1,215	1,215	—
5950014	IAT-TELEPHONE	5,316	5,672	5,672	—
5950026	IAT-RENTALS	247,895	267,651	267,651	—
5950049	IAT-CIVIL SERVICE	15,025	17,447	17,447	—
5950050	IAT-ORM INSURANCE	21,744	25,675	25,675	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950051	IAT-OSUP	1,901	2,130	2,130	—
5950056	IAT-CAP PRK-PATROL	29,342	29,342	29,342	—
5950058	IAT-TECH SVCS	32,478	41,899	41,899	—
5950059	IAT-ST PROCUREMENT	1,203	2,642	2,642	—
Total Interagency Transfers:		**$357,759**	**$415,061**	**$415,061**	**—**
Total Agency Expenditures:		**$9,176,901**	**$12,990,853**	**$11,203,835**	**$(1,787,018)**

PROGRAM SUMMARY STATEMENT

2651 - Cultural Development

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	3,210,074	3,620,788	6,459,676	2,838,888	78.41%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	2,318,530	2,737,762	402,496	(2,335,266)	(85.30)%
FEES & SELF-GENERATED	939,539	1,416,005	1,304,295	(111,710)	(7.89)%
STATUTORY DEDICATIONS	—	1,725,000	—	(1,725,000)	(100.00)%
FEDERAL FUNDS	2,708,759	3,491,298	3,037,368	(453,930)	(13.00)%
TOTAL MEANS OF FINANCING	**$9,176,901**	**$12,990,853**	**$11,203,835**	**$(1,787,018)**	**(13.76)%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	939,539	1,416,005	1,304,295	(111,710)	(7.89)%
Total:	**$939,539**	**$1,416,005**	**$1,304,295**	**$(111,710)**	**(7.89)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Strategic Investments Across Louisiana Fund	—	1,725,000	—	(1,725,000)	(100.00)%
Total:	**—**	**$1,725,000**	**—**	**$(1,725,000)**	**(100.00)%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	2,328,154	2,582,760	2,667,117	84,357	3.27%
Other Compensation	120,083	15,493	195,566	180,073	1,162.29%
Related Benefits	1,178,796	1,246,199	1,243,867	(2,332)	(0.19)%
TOTAL PERSONAL SERVICES	**$3,627,032**	**$3,844,452**	**$4,106,550**	**$262,098**	**6.82%**
Travel	115,920	141,304	124,194	(17,110)	(12.11)%
Operating Services	117,414	160,591	164,417	3,826	2.38%
Supplies	21,461	26,837	27,478	641	2.39%
TOTAL OPERATING EXPENSES	**$254,795**	**$328,732**	**$316,089**	**$(12,643)**	**(3.85)%**
PROFESSIONAL SERVICES	**$4,131**	**$5,178**	**$5,302**	**$124**	**2.39%**
Other Charges	4,933,184	8,397,430	6,360,833	(2,036,597)	(24.25)%
Debt Service	—	—	—	—	—
Interagency Transfers	357,759	415,061	415,061	—	—
TOTAL OTHER CHARGES	**$5,290,943**	**$8,812,491**	**$6,775,894**	**$(2,036,597)**	**(23.11)%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$9,176,901**	**$12,990,853**	**$11,203,835**	**$(1,787,018)**	**(13.76)%**

Program Positions

Classified	29	29	30	1	3.45%
Unclassified	4	4	4	—	—
TOTAL AUTHORIZED T.O. POSITIONS	33	33	34	1	3.03%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	7	7	7	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	1	—	—
TOTAL POSITIONS	41	41	42	1	2.44%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	3,210,074	3,620,788	6,459,676	2,838,888
Interagency Transfers	2,318,530	2,737,762	402,496	(2,335,266)
Fees & Self-generated Revenues	939,539	1,416,005	1,304,295	(111,710)
Strategic Investments Across Louisiana Fund	—	1,725,000	—	(1,725,000)
Federal Funds	2,708,759	3,491,298	3,037,368	(453,930)
Total:	**$9,176,902**	**$12,990,853**	**$11,203,835**	**$(1,787,018)**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	1,874,945	2,130,568	2,192,315	61,747
5110015	SAL-CLASS-TO-OT	213	—	—	—
5110020	SAL-CLASS-TO-TERM	28,988	—	—	—
5110025	SAL-UNCLASS-TO-REG	424,008	452,192	474,802	22,610
Total Salaries:		**$2,328,154**	**$2,582,760**	**$2,667,117**	**$84,357**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	112,124	—	153,966	153,966
5120035	STUDENT LABOR	7,959	15,493	41,600	26,107
Total Other Compensation:		**$120,083**	**$15,493**	**$195,566**	**$180,073**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	762,024	719,788	768,052	48,264
5130020	RET CONTR-TEACHERS	20,246	—	23,494	23,494
5130050	POSTRET BENEFITS	94,548	205,692	96,095	(109,597)

Related Benefits *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130055	FICA TAX (OASDI)	1,634	2,976	3,741	765
5130060	MEDICARE TAX	33,180	37,647	41,173	3,526
5130065	UNEMPLOYMENT BENEFIT	550	—	—	—
5130070	GRP INS CONTRIBUTION	261,318	276,496	304,806	28,310
5130085	OTH RELATED BENEFIT	—	—	2,006	2,006
5130090	TAXABLE FRINGE BEN	5,297	3,600	4,500	900
Total Related Benefits:		**$1,178,796**	**$1,246,199**	**$1,243,867**	**$(2,332)**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	—	(20,476)	(20,476)
5210010	IN-STATE TRAVEL-ADM	31,567	1,000	1,024	24
5210015	IN-STATE TRAVEL-CONF	9,428	31,542	32,295	753
5210020	IN-STATE TRAV-FIELD	517	20,300	20,784	484
5210030	IN-STATE TRV-IT/TRN	289	—	—	—
5210050	OUT-OF-STATE TRV-ADM	46,000	32,875	33,657	782
5210055	OUT-OF-STTRV-CONF	28,120	55,587	56,910	1,323
Total Travel:		**$115,920**	**$141,304**	**$124,194**	**$(17,110)**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	18	500	512	12
5310005	SERV-PRINTING	222	680	696	16
5310010	SERV-DUES & OTHER	31,605	54,884	56,191	1,307
5310011	SERV-SUBSCRIPTIONS	544	—	—	—
5310014	SERV-DRUG TESTING	149	—	—	—
5310030	SERV-ADMIN FEES	25	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310037	SERV - TRAINING	450	—	—	—
5310040	SERV-BANK (NON-DEBT)	4,000	—	—	—
5310049	SERV-DUES & OTHER	8,113	—	—	—
5310050	SERV-DUES & OTHER	2,342	—	—	—
5310052	SERV-REGISTRATIONS	100	—	—	—
5310054	SERV-IT SUBSCRIPTION	2,339	—	—	—
5310400	SERV-MISC	2,452	22,650	23,189	539
5330017	MAINT-DATA SOFTWARE	—	33,374	34,168	794
5330018	MAINT-AUTO REPAIRS	6,235	3,121	3,196	75
5330024	MAINT-DBASE MTCE	54	—	—	—
5330026	MAINT-SOFTWRE MTCE	9,989	—	—	—
5340010	RENT-REAL ESTATE	6,000	—	—	—
5340015	RENT-OPER COST-BLDG	—	6,000	6,143	143
5340020	RENT-EQUIPMENT	24,353	13,262	13,579	317
5340072	SOFTWARE LICENSING	26	—	—	—
5340078	RENT-DATA-LIC SOFT	12,022	23,036	23,585	549
5350001	UTIL-INTERNET PROVID	3,255	—	—	—
5350005	UTIL-OTHER COMM SERV	384	960	983	23
5350006	UTIL-MAIL/DEL/POST	359	2,124	2,175	51
5350400	UTIL-OTHER	2,379	—	—	—
Total Operating Services:		**$117,414**	**$160,591**	**$164,417**	**$3,826**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	4,435	14,729	15,080	351
5410006	SUP-COMPUTER	1,398	4,158	4,258	100
5410009	SUP-EDUCATION & REC	820	—	—	—
5410010	SUP-TEXTBOOKS	35	—	—	—
5410013	SUP-FOOD & BEVERAGE	2,026	1,800	1,843	43
5410022	SUP-FUELS/LUBRICANTS	4,850	3,000	3,072	72
5410400	SUP-OTHER	7,898	3,150	3,225	75
Total Supplies:		**$21,461**	**$26,837**	**$27,478**	**$641**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	—	2,500	2,560	60
5510013	PROF SERV-IT	3,631	—	—	—
5510400	PROF SERV-OTHER	500	2,678	2,742	64
Total Professional Services:		**$4,131**	**$5,178**	**$5,302**	**$124**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	2,156,597	(830,000)	(2,986,597)
5610002	LOC AID-LOCAL GOVT	179,125	445,000	445,000	—
5610003	OTHER PUBLIC ASST	3,398,030	3,449,985	3,449,985	—
5610018	LOC AID-DEMONST NEED	—	210,000	210,000	—
5610019	LOC AID-ECONOMIC DEV	—	109,010	109,010	—
5620013	MISC-PRIZES/AWARDS	4,145	—	—	—
5620018	MISC-PROJECT ACTVTY	311,044	644,328	1,594,328	950,000
5620028	MISC-TUIT-INT ED-IN	—	8,305	8,305	—
5620056	MISC-CONTRACTUAL SRV	—	30,000	30,000	—

Other Charges *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5620063	MISC-OPERATNG SVCS	220,213	223,861	223,861	—
5620064	MISC-PROF SVCS	95,618	76,500	76,500	—
5620065	MISC-SUPPLIES OTHER	62,935	155,284	155,284	—
5620066	MISC-TRVL IN STATE	18,495	13,000	13,000	—
5620067	MISC-TR OUT OF STATE	28,935	60,000	60,000	—
5620068	MISC-ACQ/MAJ REP OTH	25,113	60,000	60,000	—
5620069	MISC-INTERAGENCY OTH	48,105	30,504	30,504	—
5620072	MISC-OC SAL CLASS&UN	393,616	496,425	496,425	—
5620073	MISC-OC-SAL CLASS OT	—	49,816	49,816	—
5620074	MISC-OC-SAL CLSS TRM	11,781	—	—	—
5620076	MISC-OC-WAGES	3,586	—	—	—
5620078	MISC-OC-RETIRE-STEM	89,218	116,450	116,450	—
5620081	MISC-OC-F.I.C.A. TAX	4,491	4,235	4,235	—
5620082	MISC-OC-MEDICARE TAX	5,742	7,040	7,040	—
5620083	MISC-OC-GRP INS CONT	32,995	40,019	40,019	—
5620164	MISC-OC REL BENEFITS	—	11,071	11,071	—
Total Other Charges:		**$4,933,184**	**$8,397,430**	**$6,360,833**	**$(2,036,597)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	—	17,088	17,088	—
5950007	IAT-PRINTING	1,241	4,300	4,300	—
5950008	IAT-POSTAGE	1,615	1,215	1,215	—
5950014	IAT-TELEPHONE	5,316	5,672	5,672	—
5950026	IAT-RENTALS	247,895	267,651	267,651	—
5950049	IAT-CIVIL SERVICE	15,025	17,447	17,447	—
5950050	IAT-ORM INSURANCE	21,744	25,675	25,675	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950051	IAT-OSUP	1,901	2,130	2,130	—
5950056	IAT-CAP PRK-PATROL	29,342	29,342	29,342	—
5950058	IAT-TECH SVCS	32,478	41,899	41,899	—
5950059	IAT-ST PROCUREMENT	1,203	2,642	2,642	—
Total Interagency Transfers:		**$357,759**	**$415,061**	**$415,061**	**—**
Total Expenditures for Program 2651		**$9,176,901**	**$12,990,853**	**$11,203,835**	**$(1,787,018)**
Total Agency Expenditures:		**$9,176,901**	**$12,990,853**	**$11,203,835**	**$(1,787,018)**

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
INTERAGENCY TRANSFERS	2,504,701	2,737,762	402,496	(2,335,266)	55389
Total Interagency Transfers	**$2,504,701**	**$2,737,762**	**$402,496**	**$(2,335,266)**	

Fees & Self-generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEES & SELF GENERATED	1,053,313	1,416,005	1,304,295	(111,710)	55391
Total Fees & Self-generated	**$1,053,313**	**$1,416,005**	**$1,304,295**	**$(111,710)**	

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
ST2-STRATEGIC INVESTMENT	—	1,725,000	—	(1,725,000)	62314
Total Statutory Dedications	**—**	**$1,725,000**	**—**	**$(1,725,000)**	

Federal Funds

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
NEA	865,384	1,052,538	1,052,790	252	55394
FEDERAL	2,156,852	2,438,760	1,984,578	(454,182)	55396
Total Federal Funds	**$3,022,236**	**$3,491,298**	**$3,037,368**	**$(453,930)**	
Total Sources of Funding:	**$6,580,250**	**$9,370,065**	**$4,744,159**	**$(4,625,906)**	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 55389 — 265 - IAT

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	295,304	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	95,710	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$391,014**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	53,676	—	—	—	—	—	—	—	—
Operating Services	57,153	—	—	—	—	—	—	—	—
Supplies	5,014	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$115,843**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**$1,047**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	2,227,393	—	—	402,496	—	—	402,496	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	2,465	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$2,229,858**	**—**	**—**	**$402,496**	**—**	**—**	**$402,496**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,737,762**	**—**	**—**	**$402,496**	**—**	**—**	**$402,496**	**—**	**—**

Form 55389 — 265 - IAT

Question	Narrative Response
State the purpose, source and legal citation.	1. Council for the Development of French in Louisiana (CODOFIL) CODOFIL receives funding through Interagency Transfers (IAT) from the Louisiana Department of Education to support teacher and visa administration. These funds are derived from the Minimum Foundation Program (MFP). 2. Arts Program ó Percent for Art Program The Arts Program receives funding from the Louisiana Division of Administration, Office of Facility Planning and Control, to support the administration of the Percent for Art Program. Enacted in 1999, Louisianaís Percent for Art law requires that when a state agency expends more than $2 million in state funds on the construction or renovation of a state building, 1 percent of the state funds allocated for the project must be used to acquire, conserve, restore, and install works of art for public display in or on the building or on its grounds. 3. Office of Cultural Development The Louisiana Office of Tourism provides funding to support the operations of the Office of Cultural Development. 4. Statutory Authority Louisiana Revised Statutes, including La. Rev. Stat. ß 17:8.5, establish statutory responsibilities related to the certification of foreign associate teachers. These provisions direct the State Board of Elementary and Secondary Education (BESE) to develop and implement policies governing the certification of foreign associate teachers.
Agency discretion or Federal requirement?	Funds must be used for the activity within each aforementioned program.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	The funding request is for one year.
Additional information or comments.	The the Office of Cultural Development is requesting State General Fund (Direct) instead of IAT funding from the Office of Tourism. The Arts Program's State General Fund budget was reduced , and this request is to restore State General Fund dollars that were previously appropriated.
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Statutory Dedications

Form 62314 — 265 - STAT DEDICATED

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	20,000	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$20,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	1,705,000	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$1,705,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,725,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 62314 — 265 - STAT DEDICATED

Question	Narrative Response
State the purpose, source and legal citation.	The Office of Cultural Development received one-time funding through House Bill 1 to support programs and initiatives related to French-language programming, as well as arts and festival support. This funding was intended to support specific cultural development initiatives rather than ongoing operational expenses.
Agency discretion or Federal requirement?	N/A
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Federal Funds

Form 55394 — 265 - National Endowment for the Arts (NEA) FEDERAL

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	408,243	—	88,437	408,243	—	378,946	378,946	—	378,946
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	206,436	—	46,215	206,436	—	194,282	194,282	—	194,282
TOTAL PERSONAL SERVICES	**$614,679**	**—**	**$134,652**	**$614,679**	**—**	**$573,228**	**$573,228**	**—**	**$573,228**
Travel	10,554	—	10,554	10,806	—	10,791	10,791	—	10,791
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$10,554**	**—**	**$10,554**	**$10,806**	**—**	**$10,791**	**$10,791**	**—**	**$10,791**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	427,305	—	907,332	427,305	—	322,945	322,945	—	322,945
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$427,305**	**—**	**$907,332**	**$427,305**	**—**	**$322,945**	**$322,945**	**—**	**$322,945**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,052,538**	**—**	**$1,052,538**	**$1,052,790**	**—**	**$906,964**	**$906,964**	**—**	**$906,964**

Form 55394 — 265 - National Endowment for the Arts (NEA) FEDERAL

Question	Narrative Response
State the purpose, source and legal citation.	Federal Funds - National Endowment for the Arts (NEA) Legal Citation - National Foundation on the Arts and Humanities Act of 1965 (USCA Title 20, Section 951) LA Act 83 of 1976, Act 265 of 1977 and Act 687 of 1983 Source - National Endowment for the Arts Purpose - To combine with state funds and to support Louisiana's arts activities.
Agency discretion or Federal requirement?	Non-Discretionary. The federal funding agency requires that the line item requests for expenditures under these grants be maintained as listed. These line item requests reflect the budget categories and amounts in the Division's State Plan for the Arts and program applications submitted to NEA.
Describe any budgetary peculiarities.	Grant funds must be expended in accordance with the application submitted to the National Endowment for the Arts (NEA) and the approved purposes of the grant. The funding is subject to NEA matching requirements, which stipulate that the state must provide an equal amount in matching funds for each federal dollar spent, consistent with the applicable grant terms. The administering agency and all local grant recipients must comply with applicable federal laws, regulations, and grant requirements governing the use and administration of these funds.
Is the Total Request amount for multiple years?	No cash is expected to be carried forward.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55396 — 265 - Federal - NPS

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	255,884	—	1,067,521	255,884	—	285,181	285,181	—	285,181
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	171,796	—	487,006	171,796	—	183,950	183,950	—	183,950
TOTAL PERSONAL SERVICES	**$427,680**	**—**	**$1,554,527**	**$427,680**	**—**	**$469,131**	**$469,131**	**—**	**$469,131**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	2,011,080	—	599,600	1,556,898	—	1,661,258	1,661,258	—	1,661,258
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$2,011,080**	**—**	**$599,600**	**$1,556,898**	**—**	**$1,661,258**	**$1,661,258**	**—**	**$1,661,258**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,438,760**	**—**	**$2,154,127**	**$1,984,578**	**—**	**$2,130,389**	**$2,130,389**	**—**	**$2,130,389**

Form 55396 — 265 - Federal - NPS

Question	Narrative Response
State the purpose, source and legal citation.	Federal Funds - National Park Service Legal Citation - National Historic Preservation Act of 1966 (P.L. 89-655) Source - Department of Interior Purpose - To administer federal funds for historic preservation to develop a cultural resource protection plan, to conduct statewide survey of historic sites and objects for placement on the National Register, to review all federally licensed or funded projects in the state regarding standing structures and archaeological sites and to provide matching funds for survey and testing of archaeological sites. Federal Funds - Department of Agriculture Legal Citation - Pub. L.94-148, 16 USC 565a1a3 Source - USDA Forest Service Purpose - To promote Louisiana Archaeology Month . Atchafalaya National Heritage Area Act Public Law No: 109-338 (Section B) The Atchafalaya Trace National Heritage Area was designated by Congress in FY 2006. Congress allocated $1,500,000 for a 10 year period with a 1.56 % rescission. The US Department of the Interior - National Park Service will administer the funding to the Office of Cultural Development. The Office of Cultural Development will receive $447,660 annually as reimbursement over the next five years. With this federal funding the Office of Cultural Development will be able to develop and implement a management plan for the Atchafalaya Trace National Heritage Area. The management plan will include establishing and maintaining interpretive sites, increasing public awareness, and encouraging sustainable economic development within the area.
Agency discretion or Federal requirement?	Non-Discretionary. The line item request for expenditures reflect federal requirements. Federal guidelines and P.L. 89-665 provide matching funds for administration of the program. Non-Discretionary. The USDA allowance must be used in accordance with the Participating Agreement for promoting Archaeology Month.
Describe any budgetary peculiarities.	Grant funds must be expended in accordance with the application submitted to the National Park Service (NPS) and the approved purposes of the grant. Matching requirements must comply with the applicable NPS program guidelines. Unless otherwise specified for a particular program, the cost-share arrangement typically consists of 60% federal funding and 40% non-federal funding . Eligible contributions from local sources may be used to satisfy some or all of the non-federal matching requirement, subject to applicable grant terms. The administering agency and all local grant recipients must comply with applicable federal laws, regulations, and grant requirements governing the administration and use of these funds. The USDA grant represents the maximum reimbursable amount available for promoting Archaeology Month. Reimbursement is subject to the applicable grant terms, eligible expenses, and program requirements.
Is the Total Request amount for multiple years?	No cash is expected to be carried forward.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Historic Preservation: 1291, 1287, 10308, 21901 and 20811 Atchafalaya: 2651008 and 2651001
Additional information or comments.	N/A

Fees & Self-generated

Form 55391 — 265 - Fees and Self-Generated BR6A

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	213,184	—	—	213,184	—	—	213,184	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	112,054	—	—	112,054	—	—	112,054	—	—
TOTAL PERSONAL SERVICES	**$325,238**	**—**	**—**	**$325,238**	**—**	**—**	**$325,238**	**—**	**—**
Travel	26,450	—	—	27,080	—	—	13,291	—	—
Operating Services	54,200	—	—	55,491	—	—	56,233	—	—
Supplies	6,000	—	—	6,144	—	—	6,133	—	—
TOTAL OPERATING EXPENSES	**$86,650**	**—**	**—**	**$88,715**	**—**	**—**	**$75,657**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	967,810	—	—	854,035	—	—	367,485	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	36,307	—	—	36,307	—	—	35,507	—	—
TOTAL OTHER CHARGES	**$1,004,117**	**—**	**—**	**$890,342**	**—**	**—**	**$402,992**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,416,005**	**—**	**—**	**$1,304,295**	**—**	**—**	**$803,887**	**—**	**—**

Form 55391 — 265 - Fees and Self-Generated BR6A

Question	Narrative Response
State the purpose, source and legal citation.	Archaeology Geographical Information System Service Legal Citation: LAC 25.1 Section 122.D.1 Source: Archaeology Geographic Information System (GIS) Fee Purpose: The division shall charge an annual, non-refundable fee for online access to the Divisionís Geographic Information System (GIS). The fee will be $1,300 per state fiscal year for each public or private entity with one or more professional archaeologists on staff or an individual professional archaeologist who will use the online access.
Agency discretion or Federal requirement?	Funds must be used for the activity within each aforementioned program.
Describe any budgetary peculiarities.	Not applicable
Is the Total Request amount for multiple years?	Not applicable
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 55389 INTERAGENCY TRANSFERS	Fees & Self-generated Form ID 55391 FEES & SELF GENERATED	Statutory Dedications Form ID 62314 ST2-STRATEGIC INVESTMENT
Salaries	1,155,958	2,582,760	1,410,145	295,304	213,184	—
Other Compensation	—	15,493	15,493	—	—	—
Related Benefits	533,221	1,246,199	660,203	95,710	112,054	—
TOTAL PERSONAL SERVICES	**$1,689,179**	**$3,844,452**	**$2,085,841**	**$391,014**	**$325,238**	**—**
Travel	10,554	141,304	30,624	53,676	26,450	20,000
Operating Services	—	160,591	49,238	57,153	54,200	—
Supplies	—	26,837	15,823	5,014	6,000	—
TOTAL OPERATING EXPENSES	**$10,554**	**$328,732**	**$95,685**	**$115,843**	**$86,650**	**$20,000**
PROFESSIONAL SERVICES	**—**	**$5,178**	**$4,131**	**$1,047**	**—**	**—**
Other Charges	1,506,932	8,397,430	1,058,842	2,227,393	967,810	1,705,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	415,061	376,289	2,465	36,307	—
TOTAL OTHER CHARGES	**$1,506,932**	**$8,812,491**	**$1,435,131**	**$2,229,858**	**$1,004,117**	**$1,705,000**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$3,206,665**	**$12,990,853**	**$3,620,788**	**$2,737,762**	**$1,416,005**	**$1,725,000**

Expenditures	Federal Funds Form ID 55394 NEA	Federal Funds Form ID 55396 FEDERAL
Salaries	408,243	255,884
Other Compensation	—	—
Related Benefits	206,436	171,796
TOTAL PERSONAL SERVICES	**$614,679**	**$427,680**
Travel	10,554	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**$10,554**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	427,305	2,011,080
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**$427,305**	**$2,011,080**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES	**$1,052,538**	**$2,438,760**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 55389 INTERAGENCY TRANSFERS	Federal Funds Form ID 55394 NEA	Federal Funds Form ID 55396 FEDERAL
Salaries	664,127	2,667,117	1,789,806	—	408,243	255,884
Other Compensation	—	195,566	195,566	—	—	—
Related Benefits	378,232	1,243,867	753,581	—	206,436	171,796
TOTAL PERSONAL SERVICES	**$1,042,359**	**$4,106,550**	**$2,738,953**	**—**	**$614,679**	**$427,680**
Travel	10,791	124,194	86,308	—	10,806	—
Operating Services	—	164,417	108,926	—	—	—
Supplies	—	27,478	21,334	—	—	—
TOTAL OPERATING EXPENSES	**$10,791**	**$316,089**	**$216,568**	**—**	**$10,806**	**—**
PROFESSIONAL SERVICES	**—**	**$5,302**	**$5,302**	**—**	**—**	**—**
Other Charges	1,984,203	6,360,833	3,120,099	402,496	427,305	1,556,898
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	415,061	378,754	—	—	—
TOTAL OTHER CHARGES	**$1,984,203**	**$6,775,894**	**$3,498,853**	**$402,496**	**$427,305**	**$1,556,898**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$3,037,353**	**$11,203,835**	**$6,459,676**	**$402,496**	**$1,052,790**	**$1,984,578**

Expenditures	Fees & Self-generated Form ID 55391 FEES & SELF GENERATED
Salaries	213,184
Other Compensation	—
Related Benefits	112,054
TOTAL PERSONAL SERVICES	**$325,238**
Travel	27,080
Operating Services	55,491
Supplies	6,144
TOTAL OPERATING EXPENSES	**$88,715**
PROFESSIONAL SERVICES	**—**
Other Charges	854,035
Debt Service	—
Interagency Transfers	36,307
TOTAL OTHER CHARGES	**$890,342**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$1,304,295**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
DCRT/LOT	4710058	MR-INT AGCY-SERVICES	—	2,335,266	—	(2,335,266)
DCRT/LOT	4710059	MR-FROM STATE AGENCY	1,941,752	—	—	—
DOE CODOFIL	4710058	MR-INT AGCY-SERVICES	229,000	242,496	242,496	—
FACILITY PLANNING & CONT	4710059	MR-FROM STATE AGENCY	108,949	160,000	160,000	—
INTERAGENCY TRANSFERS	4710059	MR-FROM STATE AGENCY	225,000	—	—	—
INTERAGENCY TRANSFERS	4830017	PY CASH-OUT	(186,172)	—	—	—
Total Collections/Income			**$2,318,529**	**$2,737,762**	**$402,496**	**$(2,335,266)**
TYPE						
Expenditures Source of Funding Form (BR-6)			2,504,701	2,737,762	402,496	(2,335,266)
Transfer			(186,172)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$2,318,529**	**$2,737,762**	**$402,496**	**$(2,335,266)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
ARCH GIS	4550045	FEES-APPLICATION	58,718	—	—	—
ARCH GIS	4550462	FEES-OTH-SUBSCRIPTNS	81,853	—	—	—
ARCH GIS	4710029	MR-PRIVATE SOURCES	—	1,416,005	1,304,295	(111,710)
CODOFIL DONATION/GRANTS	4530014	MV-OTHER FEES/PERMIT	19,418	—	—	—
HP TAX CREDIT REVIEW	4550045	FEES-APPLICATION	893,324	—	—	—
MISCELLANEOUS INCOME	4830017	PY CASH-OUT	(113,775)	—	—	—
Total Collections/Income			**$939,538**	**$1,416,005**	**$1,304,295**	**$(111,710)**
TYPE						
Expenditures Source of Funding Form (BR-6)			1,053,313	1,416,005	1,304,295	(111,710)
Carryforward			(113,775)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$939,538**	**$1,416,005**	**$1,304,295**	**$(111,710)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Statutory Dedications

ST2 - Strategic Investments Across Louisiana Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
ST2-STRATEGIC INVESTMENT	4830014	INTRAFUND TRANSFER	—	1,725,000	—	(1,725,000)
Total Collections/Income			**—**	**$1,725,000**	**—**	**$(1,725,000)**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	1,725,000	—	(1,725,000)
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**$1,725,000**	**—**	**$(1,725,000)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4060035	FR-OTHER	2,156,852	2,438,760	1,984,830	(453,930)
FEDERAL	4830016	PY CASH CARRYOVER	182,787	—	—	—
FEDERAL	4830017	PY CASH-OUT	(496,264)	—	—	—
NEA	4060035	FR-OTHER	865,384	1,052,538	1,052,538	—
Total Collections/Income			**$2,708,759**	**$3,491,298**	**$3,037,368**	**$(453,930)**
TYPE						
Expenditures Source of Funding Form (BR-6)			3,022,236	3,491,298	3,037,368	(453,930)
Carryforward			(496,264)	—	—	—
Carryover			182,787	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$2,708,759**	**$3,491,298**	**$3,037,368**	**$(453,930)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 57042 — 265 - Self Gen

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 57044 — 265 - IAT

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 57045 — 265 - Federal

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 62316 — 265 - STAT DEDICATED

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

2651 - Cultural Development

Travel

FY2027-2028 Request	Description
3,071	Various in-state administrative travel
2,512	Various in-state conference travel
11,043	Various in-state field travel
8,040	Various out-of-state administrative travel
99,528	Various out-of-state conferences travel
$124,194	**Total Travel**

Operating Services

FY2027-2028 Request	Description
6,142	CODOFIL Building lease
10,541	Copier rental - CODOFIL and Admin
28,227	HP - Website domains, survey system, and Fulcrum app. Arch -Chase, etc,; GIS training, outreach CODOFIL - Website Domains Data processing - licensing software Arts - Submittable Grant System
2,929	Internet provider costs and other communications services, including wireless broadband cards for programmatic travel and connection for viewing legislative meetings.
6,476	Mail, delivery, and postage needed for daily operations
553	Miscellaneous data services
9,285	National Conference of State Historic Preservation Officers
543	Operating Services Printing
4,095	Repairs and maintenance of vehicles
43,508	Server and computer costs and support fees for antivirus/malware/spyware, etc. Website domains, percent for art CAFE call system, Misc. project database maintenance

Operating Services *(continued)*

FY2027-2028 Request	Description
48,535	Various memberships and dues for OCD associations
3,071	Website Domains
$163,905	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
5,882	Automotive supplies for fleet
6,654	Computer supplies
921	Food and supplies for training sessions and conferences
12,631	Office supplies used in the daily operation of OCD
1,390	Other miscellaneous supplies
$27,478	**Total Supplies**

Professional Services

FY2027-2028 Request	Means of Financing	Description
2,041	State General Fund	
$2,041		**Contracted legal services**
511	State General Fund	
$511		**Legal fees for human resource matters**
2,750	State General Fund	
$2,750		**Other contracted professional services**
$5,302	**Total Professional Services**	

Other Charges

FY2027-2028 Request	Means of Financing	Description
662,410	State General Fund	
$662,410		**Funds used to pay for salaries and benefits of employees tied to other charges activities.**
325,000	Federal Funds	
1,069,327	State General Fund	
$1,394,327		**Grants to small governmental organizations for the enhancement of the main street district in their town or local.**
459,468	Federal Funds	
98,148	Fees & Self-generated Revenues	
182,617	State General Fund	
$740,233		**These funds are used to fund public activities, such as sponsorships to support festivals.**
43,406	State General Fund	
$43,406		**These funds are used to purchase taggable assets used in the daily operation in the daily operation of our agency (Equipment, etc).**
93,166	Fees & Self-generated Revenues	
$93,166		**This budget category is used for the legal and other professional services, such as strategic plans.**
104,065	State General Fund	
$104,065		**Used to pay for statewide and out-of-state travel in support of activities within the office.**
1,491,221	Interagency Transfers	
$1,491,221		**Various other charges for other public assistance expenses**
1,669,284	Federal Funds	
$1,669,284		**Various other charges for project activity**
77,607	Fees & Self-generated Revenues	
$77,607		**Various other charges operating services expenses**
85,114	Fees & Self-generated Revenues	
$85,114		**Various other charges supply expenses**
$6,360,833	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
267,651	State General Fund		
$267,651		**DIVISION OF ADMINISTRATION**	**Annual Rent in State Owned Buildings**
2,642	State General Fund		
$2,642		**DOA-OFFICE OF ST PROCUREMENT**	**Annual fee for services provided by the Office of State Procurement**
41,899	State General Fund		
$41,899		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Annual fees for HCM and SRM**
3,672	State General Fund		
$3,672		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Printing services provided by OTS**
24,603	State General Fund		
$24,603		**DOTD ADMINISTRATION**	**Statewide mapping program.**
25,675	State General Fund		
$25,675		**OFFICE OF RISK MANAGEMENT**	**Provides insurance coverage for all workers comp, general liability, and state equipment/ property damage/claims.**
2,130	State General Fund		
$2,130		**OSUP**	**Annual fees for Uniform Payroll Services**
29,342	State General Fund		
$29,342		**PUB SAFETY OFF OF MGMT & FIN**	**Annual fees for Capital Park Security services**
17,447	State General Fund		
$17,447		**STATE CIVIL SERVICE**	**Personnel advertisements, training, post-hire services provided by State Civil Service.**
$415,061	**Total Interagency Transfers**		



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	3,620,788	(627,468)	2,382	262,098	—	2,701,876	5,959,676
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	2,737,762	(186,172)	2,782	—	—	(2,151,876)	402,496
FEES & SELF-GENERATED	1,416,005	(113,775)	2,065	—	—	—	1,304,295
STATUTORY DEDICATIONS	1,725,000	(1,725,476)	476	—	—	—	—
FEDERAL FUNDS	3,491,298	(454,182)	252	—	—	—	3,037,368
TOTAL MEANS OF FINANCING	**$12,990,853**	**$(3,107,073)**	**$7,957**	**$262,098**	**—**	**$550,000**	**$10,703,835**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	1,416,005	(113,775)	2,065	—	—	—	1,304,295
Total:	**$1,416,005**	**$(113,775)**	**$2,065**	**—**	**—**	**—**	**$1,304,295**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Strategic Investments Across Louisiana Fund	1,725,000	(1,725,476)	476	—	—	—	—
Total:	**$1,725,000**	**$(1,725,476)**	**$476**	**—**	**—**	**—**	**—**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	2,582,760	—	—	84,357	—	—	2,667,117
Other Compensation	15,493	—	—	180,073	—	—	195,566
Related Benefits	1,246,199	—	—	(2,332)	—	—	1,243,867
TOTAL PERSONAL SERVICES	**$3,844,452**	**—**	**—**	**$262,098**	**—**	**—**	**$4,106,550**
Travel	141,304	(20,476)	3,366	—	—	—	124,194
Operating Services	160,591	—	3,826	—	—	—	164,417
Supplies	26,837	—	641	—	—	—	27,478
TOTAL OPERATING EXPENSES	**$328,732**	**$(20,476)**	**$7,833**	**—**	**—**	**—**	**$316,089**
PROFESSIONAL SERVICES	**$5,178**	**—**	**$124**	**—**	**—**	**—**	**$5,302**
Other Charges	8,397,430	(3,086,597)	—	—	—	550,000	5,860,833
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	415,061	—	—	—	—	—	415,061
TOTAL OTHER CHARGES	**$8,812,491**	**$(3,086,597)**	**—**	**—**	**—**	**$550,000**	**$6,275,894**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$12,990,853**	**$(3,107,073)**	**$7,957**	**$262,098**	**—**	**$550,000**	**$10,703,835**
Classified	29	—	—	1	—	—	30
Unclassified	4	—	—	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	**33**	**—**	**—**	**1**	**—**	**—**	**34**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**7**	**—**	**—**	**—**	**—**	**—**	**7**
TOTAL NON-T.O. FTE POSITIONS	**1**	**—**	**—**	**—**	**—**	**—**	**1**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59304 — FY27-28 Non-Recurring Carryforwards

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(402,468)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(186,172)
FEES & SELF-GENERATED	(113,775)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	(454,182)
TOTAL MEANS OF FINANCING	**$(1,156,597)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(1,156,597)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(1,156,597)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(1,156,597)**

Form 62340 — 265 - Non-recurring for LA Main Street Program

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(225,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(225,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(225,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(225,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(225,000)**

Form 62342 — 265 - Non-recurring Strategic Investments Across LA

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(1,725,476)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(1,725,476)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	(20,476)
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**$(20,476)**
PROFESSIONAL SERVICES	**—**
Other Charges	(1,705,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(1,705,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(1,725,476)**

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	2,382
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	2,782
FEES & SELF-GENERATED	2,065
STATUTORY DEDICATIONS	476
FEDERAL FUNDS	252
TOTAL MEANS OF FINANCING	**$7,957**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	3,366
Operating Services	3,826
Supplies	641
TOTAL OPERATING EXPENSES	**$7,833**
PROFESSIONAL SERVICES	**$124**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$7,957**

Form 59992 — 265 - Compulsory Adjustments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	262,098
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$262,098**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	84,357
Other Compensation	180,073
Related Benefits	(2,332)
TOTAL PERSONAL SERVICES	**$262,098**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$262,098**

Form 60229 — 265 - Convert a job appointment to a TO position.

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

Positions

	FTE
Classified	1
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	1
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Form 59989 — 265 - International Accords

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	325,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$325,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	325,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$325,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$325,000**

Form 59991 — 265 - IAT to SGF Swap

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	2,151,876
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(2,151,876)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Form 59993 — 265 - Continued State Funding for LA Main Street Program

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	225,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$225,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	225,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$225,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$225,000**

PROGRAM SUMMARY STATEMENT

2651 - Cultural Development

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	3,620,788	(627,468)	2,382	262,098	—	2,701,876	5,959,676
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	2,737,762	(186,172)	2,782	—	—	(2,151,876)	402,496
FEES & SELF-GENERATED	1,416,005	(113,775)	2,065	—	—	—	1,304,295
STATUTORY DEDICATIONS	1,725,000	(1,725,476)	476	—	—	—	—
FEDERAL FUNDS	3,491,298	(454,182)	252	—	—	—	3,037,368
TOTAL MEANS OF FINANCING	**$12,990,853**	**$(3,107,073)**	**$7,957**	**$262,098**	**—**	**$550,000**	**$10,703,835**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	1,416,005	(113,775)	2,065	—	—	—	1,304,295
Total:	**$1,416,005**	**$(113,775)**	**$2,065**	**—**	**—**	**—**	**$1,304,295**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Strategic Investments Across Louisiana Fund	1,725,000	(1,725,476)	476	—	—	—	—
Total:	**$1,725,000**	**$(1,725,476)**	**$476**	**—**	**—**	**—**	**—**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	2,582,760	—	—	84,357	—	—	2,667,117
Other Compensation	15,493	—	—	180,073	—	—	195,566
Related Benefits	1,246,199	—	—	(2,332)	—	—	1,243,867
TOTAL PERSONAL SERVICES	**$3,844,452**	**—**	**—**	**$262,098**	**—**	**—**	**$4,106,550**
Travel	141,304	(20,476)	3,366	—	—	—	124,194
Operating Services	160,591	—	3,826	—	—	—	164,417
Supplies	26,837	—	641	—	—	—	27,478
TOTAL OPERATING EXPENSES	**$328,732**	**$(20,476)**	**$7,833**	**—**	**—**	**—**	**$316,089**
PROFESSIONAL SERVICES	**$5,178**	**—**	**$124**	**—**	**—**	**—**	**$5,302**
Other Charges	8,397,430	(3,086,597)	—	—	—	550,000	5,860,833
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	415,061	—	—	—	—	—	415,061
TOTAL OTHER CHARGES	**$8,812,491**	**$(3,086,597)**	**—**	**—**	**—**	**$550,000**	**$6,275,894**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$12,990,853**	**$(3,107,073)**	**$7,957**	**$262,098**	**—**	**$550,000**	**$10,703,835**
Classified	29	—	—	1	—	—	30
Unclassified	4	—	—	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	**33**	**—**	**—**	**1**	**—**	**—**	**34**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**7**	**—**	**—**	**—**	**—**	**—**	**7**
TOTAL NON-T.O. FTE POSITIONS	**1**	**—**	**—**	**—**	**—**	**—**	**1**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59304 — FY27-28 Non-Recurring Carryforwards

2651 - Cultural Development

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(402,468)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(186,172)
FEES & SELF-GENERATED	(113,775)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	(454,182)
TOTAL MEANS OF FINANCING	**$(1,156,597)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(1,156,597)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(1,156,597)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(1,156,597)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(113,775)
Total:	**$(113,775)**

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
Federal Funds	(454,182)
Fees & Self-generated Revenues	(113,775)
Interagency Transfers	(186,172)
State General Fund	(402,468)
Total:	**$(1,156,597)**

Other Charges

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(1,156,597)
Total:		**$(1,156,597)**

Form 59307 — FY27-28 Inflation

2651 - Cultural Development

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	2,382
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	2,782
FEES & SELF-GENERATED	2,065
STATUTORY DEDICATIONS	476
FEDERAL FUNDS	252
TOTAL MEANS OF FINANCING	**$7,957**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	3,366
Operating Services	3,826
Supplies	641
TOTAL OPERATING EXPENSES	**$7,833**
PROFESSIONAL SERVICES	**$124**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$7,957**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	2,065
Total:	**$2,065**

Statutory Dedications

	Amount
Strategic Investments Across Louisiana Fund	476
Total:	**$476**

Supporting Detail

Means of Financing

Description	Amount
Federal Funds	252
Fees & Self-generated Revenues	2,065
Interagency Transfers	2,782
State General Fund	2,382
Strategic Investments Across Louisiana Fund	476
Total:	**$7,957**

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	24
5210015	IN-STATE TRAVEL-CONF	753
5210020	IN-STATE TRAV-FIELD	484
5210050	OUT-OF-STATE TRV-ADM	782
5210055	OUT-OF-STTRV-CONF	1,323
Total:		**$3,366**

Operating Services

Commitment item	Name	Amount
5310001	SERV-ADVERTISING	12
5310005	SERV-PRINTING	16
5310010	SERV-DUES & OTHER	1,307
5310400	SERV-MISC	539
5330017	MAINT-DATA SOFTWARE	794
5330018	MAINT-AUTO REPAIRS	75
5340015	RENT-OPER COST-BLDG	143
5340020	RENT-EQUIPMENT	317
5340078	RENT-DATA-LIC SOFT	549
5350005	UTIL-OTHER COMM SERV	23
5350006	UTIL-MAIL/DEL/POST	51
Total:		**$3,826**

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	351
5410006	SUP-COMPUTER	100
5410013	SUP-FOOD & BEVERAGE	43
5410022	SUP-FUELS/LUBRICANTS	72
5410400	SUP-OTHER	75
Total:		**$641**

Professional Services

Commitment item	Name	Amount
5510005	PROF SERV-LEGAL	60
5510400	PROF SERV-OTHER	64
Total:		**$124**

Form 62340 — 265 - Non-recurring for LA Main Street Program

2651 - Cultural Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	(225,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(225,000)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(225,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(225,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(225,000)**

Question	Narrative Response
Explain the need for this request.	This request reduces the non-recurring legislative pass-through funding awarded in Fiscal Year 2026ñ2027.
Cite performance indicators for the adjustment.	Drastically reduce the number of jobs created through the Main Street program.
What would the impact be if this is not funded?	The State of Louisiana will not be able to uphold its part in the above listed activities.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 62342 — 265 - Non-recurring Strategic Investments Across LA

2651 - Cultural Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(1,725,476)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(1,725,476)**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	(20,476)
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**$(20,476)**
PROFESSIONAL SERVICES	**—**
Other Charges	(1,705,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(1,705,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(1,725,476)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Strategic Investments Across Louisiana Fund	(1,725,476)
Total:	**$(1,725,476)**

Question	Narrative Response
Explain the need for this request.	This request reduces the non-recurring legislative pass-through funding awarded in Fiscal Year 2026ñ2027.
Cite performance indicators for the adjustment.	There are no specific performance indicators, positive or negative, related to this funding.
What would the impact be if this is not funded?	The State of Louisiana will not be able to uphold its part in activities related to the above programs..
Is revenue a fixed amount or can it be adjusted?	Fixed.
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 59992 — 265 - Compulsory Adjustments

2651 - Cultural Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	262,098
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$262,098**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	84,357
Other Compensation	180,073
Related Benefits	(2,332)
TOTAL PERSONAL SERVICES	**$262,098**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$262,098**

Question	Narrative Response
Explain the need for this request.	Funding to account for personnel services funding shortfalls, as well as market adjustments.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Funding shortfalls would exist in the required year and preclude the agency from personnel actions and/or filling positions.
Is revenue a fixed amount or can it be adjusted?	This funding cam be adjusted as needed.
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
AGENCY NAME: Office of Cultural Development
PROGRAM : Cultural Development
FISCAL YEAR: FY 2027-2028

CB-6-1
COMPULSORY CONTINUATION
(9/99)

		COMPULSORY ADJUSTMENTS PERSONAL SERVICES					
	Budgeted FY FY2026-2027	Salary Shortfall	Market Adjustment Classified FY 2027-2028	Market Adjustment Unclassified FY 2027-2028	CPG Adjustment Classified FY 2027-2028	TOTAL COMPULSORY ADJUSTMENT	TOTAL NEED FOR FY FY 2027-2028
SALARIES:							
5110010 Classified Salaries	**$2,130,568**	($3,062)	$61,077		$3,732	**$61,747**	**$2,192,315**
5110015 Classisfied Overtime	**$0**					**$0**	**$0**
5110020 Classified Term Pay	**$0**					**$0**	**$0**
5110025 Unclassified Salaries	**$452,192**	$0		$22,610		**$22,610**	**$474,802**
TOTAL SALARIES	**$2,582,760**	**($3,062)**	**$61,077**	**$22,610**	**$3,732**	**$84,357**	**$2,667,117**
OTHER COMPENSATION:							
5120010 Wages	**$0**	$150,613	$3,353			**$153,966**	**$153,966**
5120035 Student Wages	**$15,493**	$26,107				**$26,107**	**$41,600**
TOTAL OTHER COMPENSATION	**$15,493**	**$176,720**	**$3,353**	**$0**	**$0**	**$180,073**	**$195,566**
RELATED BENEFITS:							
5130010 State Retirement	**$719,788**	$22,805	$17,741	$6,625	$1,093	**$48,264**	**$768,052**
5130015 School Retirement	**$0**					**$0**	**$0**
5130020 Teacher'sRetirement	**$0**	$22,753	$741			**$23,494**	**$23,494**
5130030 State Police Retirement	**$0**					**$0**	**$0**
5130050 Retirees Group Benefits	**$205,692**	($109,597)				**($109,597)**	**$96,095**
5130055 F.I.C.A. Tax	**$2,976**	$765				**$765**	**$3,741**
5130060 Medicare Tax	**$37,647**	$3,526				**$3,526**	**$41,173**
5130065 Unemployment Benefits	**$0**					**$0**	**$0**
5130070 Group Insurance	**$276,496**	$28,310				**$28,310**	**$304,806**
5130085 Other Related Benefits	**$0**	$2,006				**$2,006**	**$2,006**
5130090 Taxable Fringe Benefits	**$3,600**	$900				**$900**	**$4,500**
TOTAL RELATED BENEFITS	**$1,246,199**	**($28,532)**	**$18,482**	**$6,625**	**$1,093**	**($2,332)**	**$1,243,867**
TOTAL SALARIES/RELATED BENEFITS	**$3,844,452**	**$145,126**	**$82,912**	**$29,235**	**$4,825**	**$262,098**	**$4,106,550**

Form 60229 — 265 - Convert a job appointment to a TO position.

2651 - Cultural Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

AUTHORIZED POSITIONS

	FTE
Classified	1
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	1
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Question	Narrative Response
Explain the need for this request.	Convert the Administrative Coordinator 4 position within Business Services from a job appointment to a permanent position to support the agencyís ongoing operational and administrative requirements. The increase in state and federal appropriations has expanded funding levels and associated administrative workload, necessitating sustained administrative support to ensure effective fiscal and operational coordination, compliance with applicable policies and procedures, and continuity of business services functions. In addition to providing administrative services, the position is responsible for the management, tracking, inventory control, accountability, and disposition of agency property and surplus property in accordance with applicable state regulations and established asset management procedures. . The funding is already available.
Cite performance indicators for the adjustment.	Establishing this position as permanent will enhance operational performance by ensuring continuous oversight and accountability of agency property and surplus property, improving inventory management and asset utilization, and supporting the timely and accurate completion of administrative functions. The permanent status will also provide the capacity necessary to manage increased administrative workloads resulting from expanded state and federal appropriations, maintain compliance with applicable policies and procedures, and promote efficiency, consistency, and continuity in Business Services operations.
What would the impact be if this is not funded?	The job appointment would end on 08/25/2028
Is revenue a fixed amount or can it be adjusted?	There would be no need for any revenue adjustment.
Is the expenditure of these revenues restricted?	There would be no effect on revenue.
Additional information or comments.	N/A

Form 59989 — 265 - International Accords

2651 - Cultural Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	325,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$325,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	325,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$325,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$325,000**

Question	Narrative Response
Explain the need for this request.	The requested funding for Council for the Development of French in Louisiana (CODOFIL) is in line with the level that the legislature has funded the program so that it may carry out requirements of international accords with Canada and France including educational exchanges, cultural and tourism promotion, and supporting the creation of business exchanges that align with the state's Economic Development priorities.
Cite performance indicators for the adjustment.	4830
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	Yes
Additional information or comments.	N/A

Form 59991 — 265 - IAT to SGF Swap

2651 - Cultural Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	2,151,876
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(2,151,876)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Question	Narrative Response
Explain the need for this request.	This request is to replace IAT funding from the Office of Tourism with State General Funds. This revenue swap allows the Office of Tourism to have more funding available to promote tourism in the State.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	The Office of Tourism will have less funding available to promote tourism initiatives in the State.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 59993 — 265 - Continued State Funding for LA Main Street Program

2651 - Cultural Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	225,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$225,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	225,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$225,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$225,000**

Question	Narrative Response
Explain the need for this request.	Current funding for the Louisiana Main Street Program is less than half of the level recommended by the National Main Street Center. The requested funding aligns with the level of support the Legislature has provided for the programís technical assistance activities over the past three years through legislative amendments to House Bill 1 (HB 1). This funding will enable Louisiana Main Street to continue providing annual technical assistance to each of its 38 participating communities statewide. Services include organizational support, economic vitality and project planning, design and placemaking, promotion and marketing, and knowledge building. These activities help participating communities strengthen local economies, revitalize downtown districts, and support sustainable community development.
Cite performance indicators for the adjustment.	22342: Number of jobs created through The Main Street program. When funded we will have an additional performance indicator i.e. Increase support for and participation in Louisiana's Main Street Program.
What would the impact be if this is not funded?	If the adjustment is not funded, we will not be able to meet the Louisiana Governor's Advisory Council on Rural Revitalization goal. Please see attached Stategic Plan.
Is revenue a fixed amount or can it be adjusted?	The revenue is fixed.
Is the expenditure of these revenues restricted?	The expenditures of these revenues is restricted.
Additional information or comments.	There is no additional information or comments.



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	3,620,788	2,338,888	—	5,959,676
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	2,737,762	(2,335,266)	—	402,496
FEES & SELF-GENERATED	1,416,005	(111,710)	—	1,304,295
STATUTORY DEDICATIONS	1,725,000	(1,725,000)	—	—
FEDERAL FUNDS	3,491,298	(453,930)	—	3,037,368
TOTAL MEANS OF FINANCING	**$12,990,853**	**$(2,287,018)**	**—**	**$10,703,835**
Salaries	2,582,760	84,357	—	2,667,117
Other Compensation	15,493	180,073	—	195,566
Related Benefits	1,246,199	(2,332)	—	1,243,867
TOTAL PERSONAL SERVICES	**$3,844,452**	**$262,098**	**—**	**$4,106,550**
Travel	141,304	(17,110)	—	124,194
Operating Services	160,591	3,826	—	164,417
Supplies	26,837	641	—	27,478
TOTAL OPERATING EXPENSES	**$328,732**	**$(12,643)**	**—**	**$316,089**
PROFESSIONAL SERVICES	**$5,178**	**$124**	**—**	**$5,302**
Other Charges	8,397,430	(2,536,597)	—	5,860,833
Debt Service	—	—	—	—
Interagency Transfers	415,061	—	—	415,061
TOTAL OTHER CHARGES	**$8,812,491**	**$(2,536,597)**	**—**	**$6,275,894**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$12,990,853**	**$(2,287,018)**	**—**	**$10,703,835**
Classified	**29**	**1**	**—**	**30**
Unclassified	**4**	**—**	**—**	**4**
TOTAL AUTHORIZED T.O. POSITIONS	**33**	**1**	**—**	**34**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**7**	**—**	**—**	**7**
TOTAL NON-T.O. FTE POSITIONS	**1**	**—**	**—**	**1**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	2651 Cultural Development
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

2651 - Cultural Development

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	3,620,788	2,338,888	—	5,959,676
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	2,737,762	(2,335,266)	—	402,496
FEES & SELF-GENERATED	1,416,005	(111,710)	—	1,304,295
STATUTORY DEDICATIONS	1,725,000	(1,725,000)	—	—
FEDERAL FUNDS	3,491,298	(453,930)	—	3,037,368
TOTAL MEANS OF FINANCING	**$12,990,853**	**$(2,287,018)**	**—**	**$10,703,835**
Salaries	2,582,760	84,357	—	2,667,117
Other Compensation	15,493	180,073	—	195,566
Related Benefits	1,246,199	(2,332)	—	1,243,867
TOTAL PERSONAL SERVICES	**$3,844,452**	**$262,098**	**—**	**$4,106,550**
Travel	141,304	(17,110)	—	124,194
Operating Services	160,591	3,826	—	164,417
Supplies	26,837	641	—	27,478
TOTAL OPERATING EXPENSES	**$328,732**	**$(12,643)**	**—**	**$316,089**
PROFESSIONAL SERVICES	**$5,178**	**$124**	**—**	**$5,302**
Other Charges	8,397,430	(2,536,597)	—	5,860,833
Debt Service	—	—	—	—
Interagency Transfers	415,061	—	—	415,061
TOTAL OTHER CHARGES	**$8,812,491**	**$(2,536,597)**	**—**	**$6,275,894**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$12,990,853**	**$(2,287,018)**	**—**	**$10,703,835**
Classified	**29**	**1**	**—**	**30**
Unclassified	**4**	**—**	**—**	**4**
TOTAL AUTHORIZED T.O. POSITIONS	**33**	**1**	**—**	**34**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**7**	**—**	**—**	**7**
TOTAL NON-T.O. FTE POSITIONS	**1**	**—**	**—**	**1**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	3,620,788	2,338,888	—	500,000	6,459,676
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	2,737,762	(2,335,266)	—	—	402,496
FEES & SELF-GENERATED	1,416,005	(111,710)	—	—	1,304,295
STATUTORY DEDICATIONS	1,725,000	(1,725,000)	—	—	—
FEDERAL FUNDS	3,491,298	(453,930)	—	—	3,037,368
TOTAL MEANS OF FINANCING	**$12,990,853**	**$(2,287,018)**	**—**	**$500,000**	**$11,203,835**
Salaries	2,582,760	84,357	—	—	2,667,117
Other Compensation	15,493	180,073	—	—	195,566
Related Benefits	1,246,199	(2,332)	—	—	1,243,867
TOTAL PERSONAL SERVICES	**$3,844,452**	**$262,098**	**—**	**—**	**$4,106,550**
Travel	141,304	(17,110)	—	—	124,194
Operating Services	160,591	3,826	—	—	164,417
Supplies	26,837	641	—	—	27,478
TOTAL OPERATING EXPENSES	**$328,732**	**$(12,643)**	**—**	**—**	**$316,089**
PROFESSIONAL SERVICES	**$5,178**	**$124**	**—**	**—**	**$5,302**
Other Charges	8,397,430	(2,536,597)	—	500,000	6,360,833
Debt Service	—	—	—	—	—
Interagency Transfers	415,061	—	—	—	415,061
TOTAL OTHER CHARGES	**$8,812,491**	**$(2,536,597)**	**—**	**$500,000**	**$6,775,894**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$12,990,853**	**$(2,287,018)**	**—**	**$500,000**	**$11,203,835**
Classified	29	1	—	—	30
Unclassified	4	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	33	1	—	—	34
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	7	—	—	—	7
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	1

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	1,416,005	(111,710)	—	—	1,304,295
Total:	**$1,416,005**	**$(111,710)**	**—**	**—**	**$1,304,295**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Strategic Investments Across Louisiana Fund	1,725,000	(1,725,000)	—	—	—
Total:	**$1,725,000**	**$(1,725,000)**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

2651 - Cultural Development

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	3,620,788	2,338,888	—	500,000	6,459,676
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	2,737,762	(2,335,266)	—	—	402,496
FEES & SELF-GENERATED	1,416,005	(111,710)	—	—	1,304,295
STATUTORY DEDICATIONS	1,725,000	(1,725,000)	—	—	—
FEDERAL FUNDS	3,491,298	(453,930)	—	—	3,037,368
TOTAL MEANS OF FINANCING	**$12,990,853**	**$(2,287,018)**	**—**	**$500,000**	**$11,203,835**
Salaries	2,582,760	84,357	—	—	2,667,117
Other Compensation	15,493	180,073	—	—	195,566
Related Benefits	1,246,199	(2,332)	—	—	1,243,867
TOTAL PERSONAL SERVICES	**$3,844,452**	**$262,098**	**—**	**—**	**$4,106,550**
Travel	141,304	(17,110)	—	—	124,194
Operating Services	160,591	3,826	—	—	164,417
Supplies	26,837	641	—	—	27,478
TOTAL OPERATING EXPENSES	**$328,732**	**$(12,643)**	**—**	**—**	**$316,089**
PROFESSIONAL SERVICES	**$5,178**	**$124**	**—**	**—**	**$5,302**
Other Charges	8,397,430	(2,536,597)	—	500,000	6,360,833
Debt Service	—	—	—	—	—
Interagency Transfers	415,061	—	—	—	415,061
TOTAL OTHER CHARGES	**$8,812,491**	**$(2,536,597)**	**—**	**$500,000**	**$6,775,894**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$12,990,853**	**$(2,287,018)**	**—**	**$500,000**	**$11,203,835**
Classified	29	1	—	—	30
Unclassified	4	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	33	1	—	—	34
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	7	—	—	—	7
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	1

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	1,416,005	(111,710)	—	—	1,304,295
Total:	**$1,416,005**	**$(111,710)**	**—**	**—**	**$1,304,295**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Strategic Investments Across Louisiana Fund	1,725,000	(1,725,000)	—	—	—
Total:	**$1,725,000**	**$(1,725,000)**	**—**	**—**	**—**

Form 60237 — 265 - ANHA General Fund Match

2651 - Cultural Development

Means of Financing and Expenditures

	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested	FY2028-2029 Requested	FY2029-2030 Requested	FY2030-2031 Requested
STATE GENERAL FUND (Direct)	—	100,000	100,000	100,000	100,000
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**—**	**100,000**	**100,000**	**100,000**	**100,000**
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL SALARIES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	100,000	100,000	100,000	100,000
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**100,000**	**100,000**	**100,000**	**100,000**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**100,000**	**100,000**	**100,000**	**100,000**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Question	Narrative Response
Explain need for the new or expanded service.	Funding for Atchafalaya National Heritage Area's cultural rural economic development program to provide technical assistance to communities around the now-15-parish area. ANHA receives Federal funding through the National Park Service, which requires a 1:1 match. State funding is needed to provide match for the Federal funding which has increased over the last 5 years and is expected to increase again during FY27.
How will it help fulfill the program's mission?	The state general fund request would also be used as a match for our fixed federal appropriation amount awarded each year via the federal budget process.
Who will be the principal users?	These funds will support rural communities within the ANHA service area by preserving and promoting their unique cultural and natural heritage, highlighting the distinctive identity of the American landscape, and fostering economic and community development. Funding will empower local champions to strengthen authentic connections among people, culture, and the environment while enhancing local resources and creating sustainable opportunities for growth.
Who will primarily benefit from the service?	These funds will help identify and highlight untapped resources within the ANHA service area, supporting efforts to develop and maximize underutilized economic resources and enhance local economic opportunities.
What strategic objectives are affected?	2651001
What operational objectives are affected?	2651001
List a revised version of the objective(s) here.	N/A
If no objective exists, create one-strategic.	N/A
If no objective exists, create one-operational.	N/A
Explain the Strategies needed to implement.	N/A
Additional information or comments.	N/A

Form 60251 — 265 - Programing for veterans, elderly & special needs.

2651 - Cultural Development

Means of Financing and Expenditures

	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested	FY2028-2029 Requested	FY2029-2030 Requested	FY2030-2031 Requested
STATE GENERAL FUND (Direct)	—	400,000	400,000	400,000	400,000
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**—**	**400,000**	**400,000**	**400,000**	**400,000**
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL SALARIES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	400,000	400,000	400,000	400,000
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**400,000**	**400,000**	**400,000**	**400,000**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**400,000**	**400,000**	**400,000**	**400,000**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Question	Narrative Response
Explain need for the new or expanded service.	State General Fund support is essential to establishing and sustaining the Louisiana Division of the Artsí Arts and Health initiative.State General Fund support is necessary to leverage these federal dollars and maximize the stateís investment. Through this initiative, LDOA is developing a trained workforce of teaching artists equipped to deliver meaningful arts programming to veterans, aging adults, and other vulnerable populations. This investment will strengthen Louisianaís capacity to use the arts to support health, wellness, and quality of life while creating professional opportunities for artists statewide.
How will it help fulfill the program's mission?	Additional funding will expand access to inclusive arts programming for veterans, aging citizens, and individuals with special needs by supporting accessible arts activities, therapeutic and recreational programs, and community-based creative opportunities. These resources will help address barriers to participation, promote social connection and emotional well-being, reduce isolation, and encourage self-expression. Increased funding will also allow organizations to develop specialized programming, reach underserved populations, and strengthen partnerships with community organizations to ensure that individuals of all abilities and backgrounds can experience the cultural, social, and personal benefits of the arts.
Who will be the principal users?	The principal users will be veterans, aging citizens, and individuals with disabilities or special needs who benefit from accessible and inclusive arts programming. Secondary users will include caregivers, family members, nonprofit arts organizations, veteransí service organizations, senior centers, rehabilitation facilities, and community-based service providers that facilitate arts activities designed to promote creative expression, social engagement, emotional well-being, and improved quality of life.
Who will primarily benefit from the service?	The primary beneficiaries will be veterans, aging citizens, and individuals with disabilities or special needs. These programs will provide opportunities for creative expression, social interaction, and community engagement while promoting emotional well-being, reducing isolation, and improving quality of life. Secondary beneficiaries will include caregivers, families, and local communities through increased access to inclusive arts and cultural experiences.
What strategic objectives are affected?	26510002
What operational objectives are affected?	Number of people directly served by LDOA supported programs and activities.
List a revised version of the objective(s) here.	No revision needed. Suits the gerenal overall objective of the LDOA.
If no objective exists, create one-strategic.	N/A
If no objective exists, create one-operational.	N/A
Explain the Strategies needed to implement.	N/A
Additional information or comments.	N/A



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	3,210,074	3,620,788	2,338,888	—	500,000	6,459,676	2,838,888
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	2,318,530	2,737,762	(2,335,266)	—	—	402,496	(2,335,266)
FEES & SELF-GENERATED	939,539	1,416,005	(111,710)	—	—	1,304,295	(111,710)
STATUTORY DEDICATIONS	—	1,725,000	(1,725,000)	—	—	—	(1,725,000)
FEDERAL FUNDS	2,708,759	3,491,298	(453,930)	—	—	3,037,368	(453,930)
TOTAL MEANS OF FINANCING	**$9,176,901**	**$12,990,853**	**$(2,287,018)**	**—**	**$500,000**	**$11,203,835**	**$(1,787,018)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Strategic Investments Across Louisiana Fund	—	1,725,000	(1,725,000)	—	—	—	(1,725,000)
Total:	**—**	**$1,725,000**	**$(1,725,000)**	**—**	**—**	**—**	**$(1,725,000)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	2,328,154	2,582,760	84,357	—	—	2,667,117	84,357
Other Compensation	120,083	15,493	180,073	—	—	195,566	180,073
Related Benefits	1,178,796	1,246,199	(2,332)	—	—	1,243,867	(2,332)
TOTAL PERSONAL SERVICES	**$3,627,032**	**$3,844,452**	**$262,098**	**—**	**—**	**$4,106,550**	**$262,098**
Travel	115,920	141,304	(17,110)	—	—	124,194	(17,110)
Operating Services	117,414	160,591	3,826	—	—	164,417	3,826
Supplies	21,461	26,837	641	—	—	27,478	641
TOTAL OPERATING EXPENSES	**$254,795**	**$328,732**	**$(12,643)**	**—**	**—**	**$316,089**	**$(12,643)**
PROFESSIONAL SERVICES	**$4,131**	**$5,178**	**$124**	**—**	**—**	**$5,302**	**$124**
Other Charges	4,933,184	8,397,430	(2,536,597)	—	500,000	6,360,833	(2,036,597)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	357,759	415,061	—	—	—	415,061	—
TOTAL OTHER CHARGES	**$5,290,943**	**$8,812,491**	**$(2,536,597)**	**—**	**$500,000**	**$6,775,894**	**$(2,036,597)**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$9,176,901**	**$12,990,853**	**$(2,287,018)**	**—**	**$500,000**	**$11,203,835**	**$(1,787,018)**
Classified	29	29	1	—	—	30	1
Unclassified	4	4	—	—	—	4	—
TOTAL AUTHORIZED T.O. POSITIONS	**33**	**33**	**1**	**—**	**—**	**34**	**1**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**7**	**7**	**—**	**—**	**—**	**7**	**—**
TOTAL NON-T.O. FTE POSITIONS	**1**	**1**	**—**	**—**	**—**	**1**	**—**

PROGRAM SUMMARY STATEMENT

2651 - Cultural Development

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	3,210,074	3,620,788	2,338,888	—	500,000	6,459,676	2,838,888
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	2,318,530	2,737,762	(2,335,266)	—	—	402,496	(2,335,266)
FEES & SELF-GENERATED	939,539	1,416,005	(111,710)	—	—	1,304,295	(111,710)
STATUTORY DEDICATIONS	—	1,725,000	(1,725,000)	—	—	—	(1,725,000)
FEDERAL FUNDS	2,708,759	3,491,298	(453,930)	—	—	3,037,368	(453,930)
TOTAL MEANS OF FINANCING	**$9,176,901**	**$12,990,853**	**$(2,287,018)**	**—**	**$500,000**	**$11,203,835**	**$(1,787,018)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Strategic Investments Across Louisiana Fund	—	1,725,000	(1,725,000)	—	—	—	(1,725,000)
Total:	**—**	**$1,725,000**	**$(1,725,000)**	**—**	**—**	**—**	**$(1,725,000)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	2,328,154	2,582,760	84,357	—	—	2,667,117	84,357
Other Compensation	120,083	15,493	180,073	—	—	195,566	180,073
Related Benefits	1,178,796	1,246,199	(2,332)	—	—	1,243,867	(2,332)
TOTAL PERSONAL SERVICES	**$3,627,032**	**$3,844,452**	**$262,098**	**—**	**—**	**$4,106,550**	**$262,098**
Travel	115,920	141,304	(17,110)	—	—	124,194	(17,110)
Operating Services	117,414	160,591	3,826	—	—	164,417	3,826
Supplies	21,461	26,837	641	—	—	27,478	641
TOTAL OPERATING EXPENSES	**$254,795**	**$328,732**	**$(12,643)**	**—**	**—**	**$316,089**	**$(12,643)**
PROFESSIONAL SERVICES	**$4,131**	**$5,178**	**$124**	**—**	**—**	**$5,302**	**$124**
Other Charges	4,933,184	8,397,430	(2,536,597)	—	500,000	6,360,833	(2,036,597)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	357,759	415,061	—	—	—	415,061	—
TOTAL OTHER CHARGES	**$5,290,943**	**$8,812,491**	**$(2,536,597)**	**—**	**$500,000**	**$6,775,894**	**$(2,036,597)**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$9,176,901**	**$12,990,853**	**$(2,287,018)**	**—**	**$500,000**	**$11,203,835**	**$(1,787,018)**
Classified	29	29	1	—	—	30	1
Unclassified	4	4	—	—	—	4	—
TOTAL AUTHORIZED T.O. POSITIONS	**33**	**33**	**1**	**—**	**—**	**34**	**1**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**7**	**7**	**—**	**—**	**—**	**7**	**—**
TOTAL NON-T.O. FTE POSITIONS	**1**	**1**	**—**	**—**	**—**	**1**	**—**



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Addenda

Department: 06A - CRT

Agency: 265 CRT - OFFICE OF CULTURAL DEVELOPMENT

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS

Fiscal Year 2027 - 2028

Report Date: 10/30/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
CRT01	Council for Development of French in Louisiana	265	Office of Cultural Development	$851,872	$0	$16,000	$0	$0	$867,872	6
			Total:	**$851,872**	**$0**	**$16,000**	**$0**	**$0**	**$867,872**	**6**

Department: 06A - CRT
Agency: 265 CRT - OFFICE OF CULTURAL DEVELOPMENT

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	$429,698	$422,174	$0	$851,872	$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	$308,030	($308,030)	$0	$0	$0
FEES & SELF-GENERATED	$16,000	$0	$0	$16,000	$0
STATUTORY DEDICATIONS	$325,000	($325,000)	$0	$0	$0
FEDERAL FUNDS	$0	$0	$0	$0	$0
TOTAL MEANS OF FINANCING	**$1,078,728**	**($210,856)**	**$0**	**$867,872**	**$0**
Salaries	$387,130	$89,085	$0	$476,215	$0
Other Compensation	$0	$0	$0	$0	$0
Related Benefits	$164,381	$24,493	$0	$188,874	$0
TOTAL PERSONAL SERVICES	**$551,511**	**$113,578**	**$0**	**$665,089**	**$0**
Travel	$28,910	($19,788)	$0	$9,122	$0
Operating Services	$8,965	$213	$0	$9,178	$0
Supplies	$4,408	$105	$0	$4,513	$0
TOTAL OPERATING EXPENSES	**$42,283**	**($19,470)**	**$0**	**$22,813**	**$0**
PROFESSIONAL SERVICES	**$1,528**	**$36**	**$0**	**$1,564**	**$0**
Other Charges	$483,406	($305,000)	$0	$178,406	$0
Debt Service	$0	$0	$0	$0	$0
Interagency Transfers	$0	$0	$0	$0	$0
TOTAL OTHER CHARGES	**$483,406**	**($305,000)**	**$0**	**$178,406**	**$0**
Acquisitions	$0	$0	$0	$0	$0
Major Repairs	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$0**	**$0**	**$0**	**$0**	**$0**

Department: 06A - CRT
Agency: 265 CRT - OFFICE OF CULTURAL DEVELOPMENT

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

TOTAL EXPENDITURES	**$1,078,728**	**($210,856)**	**$0**	**$867,872**	**$0**
Classified	4	0	0	4	0
Unclassified	2	0	0	2	2
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**0**	**0**	**6**	**2**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL POSITIONS	**6**	**0**	**0**	**6**	**0**

265 - Office of Cultural Development

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
CRT01	Council for Development of French in Louisiana	2651	Cultural Development	$851,872	$0	$16,000	$0	$0	$867,872	6
			Total:	**$851,872**	**$0**	**$16,000**	**$0**	**$0**	**$867,872**	**6**

265 - Office of Cultural Development

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	$429,698	$422,174	$0	$851,872	$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	$308,030	($308,030)	$0	$0	$0
FEES & SELF-GENERATED	$16,000	$0	$0	$16,000	$0
STATUTORY DEDICATIONS	$325,000	($325,000)	$0	$0	$0
FEDERAL FUNDS	$0	$0	$0	$0	$0
TOTAL MEANS OF FINANCING	**$1,078,728**	**($210,856)**	**$0**	**$867,872**	**$0**
Salaries	$387,130	$89,085	$0	$476,215	$0
Other Compensation	$0	$0	$0	$0	$0
Related Benefits	$164,381	$24,493	$0	$188,874	$0
TOTAL PERSONAL SERVICES	**$551,511**	**$113,578**	**$0**	**$665,089**	**$0**
Travel	$28,910	($19,788)	$0	$9,122	$0
Operating Services	$8,965	$213	$0	$9,178	$0
Supplies	$4,408	$105	$0	$4,513	$0
TOTAL OPERATING EXPENSES	**$42,283**	**($19,470)**	**$0**	**$22,813**	**$0**
PROFESSIONAL SERVICES	**$1,528**	**$36**	**$0**	**$1,564**	**$0**
Other Charges	$483,406	($305,000)	$0	$178,406	$0
Debt Service	$0	$0	$0	$0	$0
Interagency Transfers	$0	$0	$0	$0	$0
TOTAL OTHER CHARGES	**$483,406**	**($305,000)**	**$0**	**$178,406**	**$0**
Acquisitions	$0	$0	$0	$0	$0
Major Repairs	$0	$0	$0	$0	$0

Department: 06A - CRT
Agency: 265 CRT - OFFICE OF CULTURAL DEVELOPMENT

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

TOTAL ACQ. & MAJOR REPAIRS	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL EXPENDITURES	**$1,078,728**	**($210,856)**	**$0**	**$867,872**	**$0**
Classified	**4**	**0**	**0**	**4**	**0**
Unclassified	**2**	**0**	**0**	**2**	**2**
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**0**	**0**	**6**	**2**
TOTAL AUTHORIZED OTHER CHARGES POSITION	**0**	**0**	**0**	**0**	**0**
TOTAL NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL POSITIONS	**6**	**0**	**0**	**6**	**0**

265 - Office of Cultural Development

2651 - Cultural Development

CRT01 - Council for Development of French in Louisiana

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	$429,698	$422,174	$0	$851,872	$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	$308,030	($308,030)	$0	$0	$0
FEES & SELF-GENERATED	$16,000	$0	$0	$16,000	$0
STATUTORY DEDICATIONS	$325,000	($325,000)	$0	$0	$0
FEDERAL FUNDS	$0	$0	$0	$0	$0
TOTAL MEANS OF FINANCING	**$1,078,728**	**($210,856)**	**$0**	**$867,872**	**$0**
Salaries	$387,130	$89,085	$0	$476,215	$0
Other Compensation	$0	$0	$0	$0	$0
Related Benefits	$164,381	$24,493	$0	$188,874	$0
TOTAL PERSONAL SERVICES	**$551,511**	**$113,578**	**$0**	**$665,089**	**$0**
Travel	$28,910	($19,788)	$0	$9,122	$0
Operating Services	$8,965	$213	$0	$9,178	$0
Supplies	$4,408	$105	$0	$4,513	$0
TOTAL OPERATING EXPENSES	**$42,283**	**($19,470)**	**$0**	**$22,813**	**$0**
PROFESSIONAL SERVICES	**$1,528**	**$36**	**$0**	**$1,564**	**$0**
Other Charges	$483,406	($305,000)	$0	$178,406	$0
Debt Service	$0	$0	$0	$0	$0
Interagency Transfers	$0	$0	$0	$0	$0
TOTAL OTHER CHARGES	**$483,406**	**($305,000)**	**$0**	**$178,406**	**$0**

Acquisitions	$0	$0	$0	$0	$0
Major Repairs	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL EXPENDITURES	**$1,078,728**	**($210,856)**	**$0**	**$867,872**	**$0**
Classified	4	0	0	4	0
Unclassified	2	0	0	2	2
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**0**	**0**	**6**	**2**
TOTAL AUTHORIZED OTHER CHARGES POSITION	**0**	**0**	**0**	**0**	**0**
TOTAL NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL POSITIONS	**6**	**0**	**0**	**6**	**0**

Form ID:	58126
Form Description:	265 Children's Budget
Service:	CRT01 - Council for Development of French in Louisiana

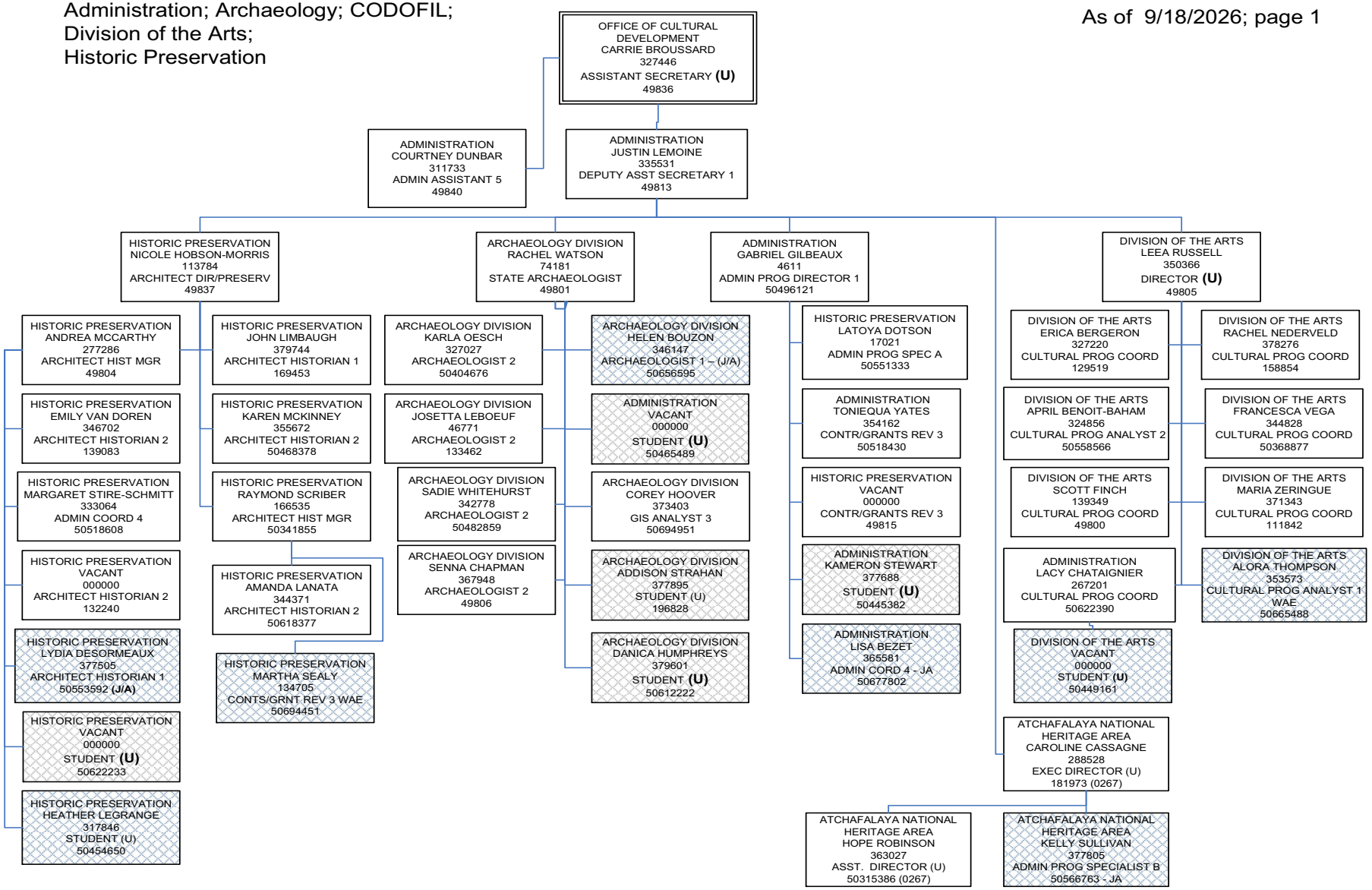
Question and Narrative Response
Describe the service:
CODOFIL's activities are to offer Louisiana's citizens, whether they be of French ancestry or not, the opportunity either to learn French or to enhance and utilize the French they already know; and to explore, preserve and enhance Cajun. Creole and Francophone heritage in Louisiana for the cultural, economic and touristic benefit of all its citizens. Through the program's recruitment and information dissemination activity, CODOFIL is charged with doing all things necessary to accomplish the development, utilization and preservation of the French language within the State of Louisiana. CODOFIL interviews and recruits Foreign Associate Teachers of French to teach in Louisiana.
How does this fulfill the program's mission?
Scholarships: Scholarships offer a French immersion experience to those in need of improving their French language skills and cultural awareness for their current and future careers in Louisiana Escadrille Louisiane: Escadrille Louisiane is a program for Louisianans with a college degree who aspire to teach French in a Louisiana French Immersion program (elementary level). Foreign Associate Teacher Program: There are around 200 native French speakers who teach in Louisiana as part of this program French Immersion: Resources for people interested in creating a French immersion program in their parish. Oui! FrancoResponsable: This program seeks to identify and catalog Louisiana businesses that can offer services in French.
Who are the principal users?
The principal users are the school children of Louisiana. In addition, the program allows teachers and students of French to study French abroad each year.
Who primarily benefits from the service?
Preserving the heritage of French in Louisiana.
Related objectives and performance measures:

Question and Narrative Response
Recruit and administer Foreign Associate Teachers from France, Canada, Belgium and other Francophone nations annually. Number of Foreign Associate Teachers recruited: Goal is 150/year.

GENERAL ADDENDA

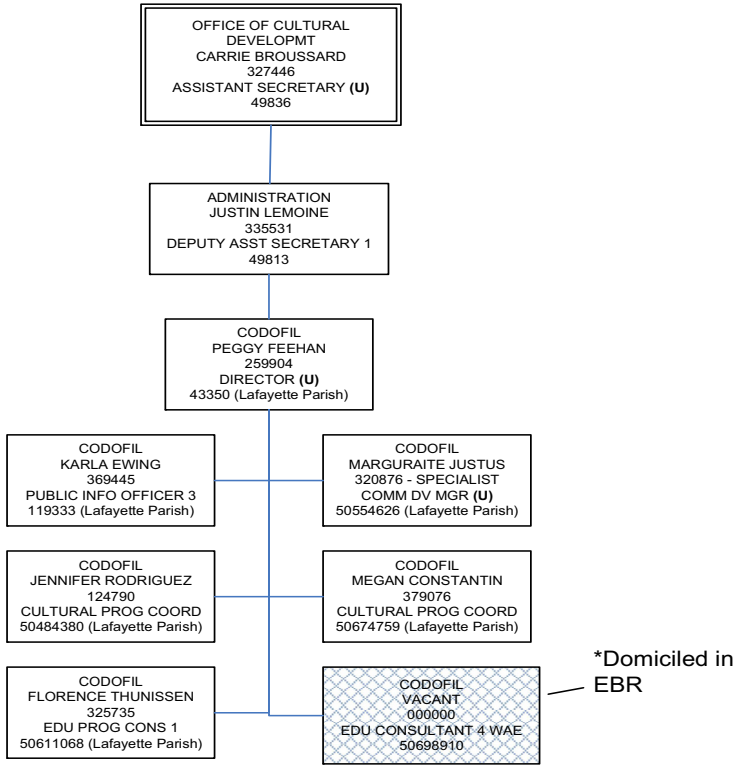
Office of Cultural Development (OCD)
Administration; Archaeology; CODOFIL;
Division of the Arts;
Historic Preservation

As of 9/18/2026; page 1



Office of Cultural Development (OCD)
CODOFIL

As of 9/18/2026; page 1



INTERAGENCY AGREEMENT

BR-19B
(8/08)

Interagency Agreement Between **Dept. of Transportation and Development-Administration (07-273)** and **Dept. of Culture, Recreation, & Tourism-Office of Cultural Development (06-265)**
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year **2027 - 2028**, **Dept. of Transportation and Development-Administration (07-273)** is budgeted to receive the following revenue
(Agency Name and #)

from **Department of Culture, Recreation, and Tourism - Office of Cultural Development (06-265)** by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for this Interagency Agreement is : To cover Agency's annual cost of **$432** associated with the Statewide Topographic Mapping Program established in R.S. 48:36.

Recipient Agency Fiscal Officer — Date: 9/23/26

Sending Agency Fiscal Officer — Date: 9-24-26

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(08/20)

Interagency Agreement Between DCRT Office of State Library 06-262 and Office of Cultural Development 06-265
(Recipient Agency and #) (Sending Agency and #)

'For Fiscal Year 2027 - 2028, DCRT Office of State Library 06-262 is budgeted to receive $162,954.00 through Interagency Transfer
(Agency Name and #)

from Office of Cultural Development 06-265 by Interagency Transfer for the follwing reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is :
to provide for the State Library to make space available for the Office of Cultural Development's State and Federally mandated Archaeological curation facility and associated staff offices.

Meg Placke _____ 10/15/2026
Recipient Agency Fiscal Officer Date

Gabe Gilbeaux _____ 10/15/2026
Sending Agency Fiscal Officer Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(8/08)

Interagency Agreement Between **Dept. of Transportation and Development-Engineering & Operations (07-276)** and **Dept. of Culture, Recreation, & Tourism-Office of Cultural Development (06-265)**
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year **2027 - 2028, Dept. of Transportation and Development-Engineering and Operations (07-276)** is budgeted to receive the following revenue
(Agency Name and #)

from **Department of Culture, Recreation, and Tourism - Office of Cultural Development (06-265)** by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for this Interagency Agreement is : To cover Agency's annual cost of **$24,171** associated with the Statewide Topographic Mapping Program established in R.S. 48:36.

Brian Ford 9/23/26
Recipient Agency Fiscal Officer Date

[signature] 9-24-26
Sending Agency Fiscal Officer Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(08/26)

Interagency Agreement Between Office of Cultural Development (06-265) and Department of Education (19D-695)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2027 - 2028, Office of Cultural Development (06-265) is budgeted to receive the following revenue
(Agency Name and #)

from Department of Education (19D-695) by Interagency Transfer for the following reason(s):
(Agency Name and #)

$220,000 **The reason for the Interagency Agreement is :**
The Foreign Associate Program supported through the Minimum Foundation Program requires that Visas be obtained for all teachers. Foreign Associate teachers may not be employed unless a Visa is obtained. The Minimum Foundation Program formula provides funding to pay for the expense of the Visa. To ensure the proper processing of the Visa on behalf of each Foreign Associate Teacher, the Louisiana Department of Education will enter into an agreement with the school systems and schools employing the teachers to secure the cost of the Visa through a one-time reduction of their Minimum Foundation Program annually and remit the funds to the Louisiana Department of Culture Recreation, and Tourism for processing.

Gabe Gilbeaux — 10/13/2026
Recipient Agency Fiscal Officer — Date

_____ _____
Sending Agency Fiscal Officer — Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).



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