

**2020/21 Disasters CDBG Quarterly Program Allocations, Obligations, and Expenditures for January - March 2023**

Report Date: 4/3/2023

Appropriations and Allocations (2022)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	600,131,000	600,131,000	1.30%
2nd Allocation	1,722,482,000	1,722,482,000	
	<b>2,322,613,000</b>	<b>2,322,613,000</b>	

Restore 20 Louisiana Homeowner Programs	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance
Homeowner Assistance Program	680,000,000	164,000,000	516,000,000	29,933,924	26,419,984	<b>650,066,076</b>
RLHP Flood Insurance Assistance Program	1,500,000	450,000	1,050,000	20,955	20,955	<b>1,479,045</b>
RLHP Interim Housing Assistance Program	4,000,000	1,200,000	2,800,000	58,475	58,475	<b>3,941,526</b>
	<b>685,500,000</b>	<b>165,650,000</b>	<b>523,363,940</b>	<b>30,013,353</b>	<b>26,499,413</b>	<b>655,486,647</b>

Rental Housing, Housing Assistance and Homelessness Prevention Program	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance
Rental Restoration and Development Program	40,000,000		40,000,000	-	-	<b>40,000,000</b>
Permanent Supportive Housing Program	11,000,000		11,000,000	-	-	<b>11,000,000</b>
Rapid Rehousing Program	15,000,000	15,000,000	-	-	-	<b>15,000,000</b>
Resilient and Mixed Income Gap Funding Program (PRIME)	763,952,031	7,723,000	756,229,031	86,484	49,400	<b>763,865,547</b>
Soft Second Program	15,000,000	150,000	14,850,000	-	-	<b>15,000,000</b>
Middle-Market Loan Program (MMLP)	60,000,000	600,000	59,400,000	-	-	<b>60,000,000</b>
	<b>904,952,031</b>	<b>23,473,000</b>	<b>881,479,031</b>	<b>86,484</b>	<b>49,400</b>	<b>904,865,547</b>

Restore 20 Louisiana Economic Recovery and Revitalization Programs	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance
Small Business Loan Program	96,150,714	28,770,214	67,380,500	24,816	21,010	<b>96,125,898</b>
Hometown Revitalization	125,000,000		125,000,000	-	-	<b>125,000,000</b>
	<b>221,150,714</b>	<b>28,770,214</b>	<b>192,380,500</b>	<b>24,816</b>	<b>21,010</b>	<b>221,125,898</b>

Restore 20 Louisiana Infrastructure and Public Services	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance
Infrastructure Program (PA Match)	240,788,036		240,788,036	-	-	<b>240,788,036</b>
HMGF Global Match Program	77,328,379		77,328,379	-	-	<b>77,328,379</b>
Resilient Communities Infrastructure Program	100,000,000		100,000,000	-	-	<b>100,000,000</b>
	<b>418,116,415</b>	<b>-</b>	<b>418,116,415</b>	<b>-</b>	<b>-</b>	<b>418,116,415</b>

Administration and Planning	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance
Administration and Planning	92,893,840	23,900,000	68,993,840	-	-	<b>92,893,840</b>
	<b>92,893,840</b>	<b>23,900,000</b>	<b>68,993,840</b>	<b>-</b>	<b>-</b>	<b>92,893,840</b>

<b>2020/21 Disasters CDBG Program Totals</b>	<b>2,322,613,000</b>	<b>241,793,214</b>	<b>1,766,217,310</b>	<b>30,124,653</b>	<b>26,569,823</b>	<b>1,974,371,932</b>
--	----------------------	--------------------	----------------------	-------------------	-------------------	----------------------

\*\*\*\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.