

State of Louisiana

Office of Planning and Budget

Jeff Landry

Governor

Taylor F. Barras

Commissioner of Administration



Division of Administration

P.O. Box 94095

Baton Rouge, Louisiana 70804-9095

Phone (225) 342-7005

Fax (225) 342-7220

July 1, 2026

Gary Westcott

Secretary

Department of Public Safety and Corrections, Corrections Services

P. O. Box 94304

Baton Rouge, LA 70804-9304

The Ancillary Bill, House Bill 383 of the 2026 Regular Legislative Session (RLS), is now Act 906. This Act contains a budget for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Prison Enterprises
Schedule No. 21_811

MEANS OF FINANCING

STATE GENERAL FUND BY:

Interagency Transfers	\$ 27,344,248
Fees & Self-gen. Revenues	<u>9,664,184</u>

TOTAL MEANS OF FINANCING	<u><u>\$ 37,008,432</u></u>
--------------------------	-----------------------------

EXPENDITURE AUTHORIZATION

Prison Enterprises	\$ 37,008,432
Authorized Positions	72

TOTAL AUTH. POSITIONS & EXPEND.	<u><u>72</u></u>	<u><u>\$ 37,008,432</u></u>
---------------------------------	------------------	-----------------------------