

State of Louisiana

Office of Planning and Budget

Jeff Landry
Governor

Taylor F. Barras
Commissioner of Administration



Division of Administration
P.O. Box 94095
Baton Rouge, Louisiana 70804-9095
Phone (225) 342-7005
Fax (225) 342-7220

July 1, 2026

The Honorable John Fleming, MD
Treasurer
Department of Treasury
P.O. Box 44154
Baton Rouge, LA 70804-4154

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name FUNDS
Schedule No. 20_XXX

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 99,649,060
Statutory Dedications:	
Revenue Stabilization Trust Fund	850,000,000
TOTAL MEANS OF FINANCING	<u>\$ 949,649,060</u>

EXPENDITURE AUTHORIZATION

Administrative	<u>\$ 949,649,060</u>
TOTAL AUTH. POSITIONS & EXPEND.	<u>\$ 949,649,060</u>