

State of Louisiana
Office of Planning and Budget

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The Honorable John C. Fleming, MD
Treasurer
Department of Treasury
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Supplemental Payments to Law Enforcement Personnel
Schedule No. 20_966

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 147,050,763
TOTAL MEANS OF FINANCING	<u>\$ 147,050,763</u>

EXPENDITURE AUTHORIZATION

Municipal Police Supplemental Payments	0	\$ 39,217,283
Firefighters' Supplemental Payments	0	\$ 42,985,000
Constables and Justices of the Peace	0	\$ 1,154,480
Supplemental Payments		
Deputy Sheriffs' Supplemental Payments	0	<u>\$ 63,694,000</u>
TOTAL AUTH. POSITIONS & EXPEND.	0	<u>\$ 147,050,763</u>