

State of Louisiana
Office of Planning and Budget

Jeff Landry
Governor

Taylor F. Barras
Commissioner of Administration



Division of Administration
P.O. Box 94095
Baton Rouge, Louisiana 70804-9095
Phone (225) 342-7005
Fax (225) 342-7220

July 1, 2026

The Honorable John Fleming, MD
Louisiana State Treasurer
Department of Treasury
P.O. Box 44154
Baton Rouge, LA 70804-4154

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name State Aid to Local Government Entities
Schedule No. 20_945

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 17,449,109
STATE GENERAL FUND BY:	
Statutory Dedications:	
Algiers Economic Development Foundation Fund	100,569
Beautification and Improvement of the New Orleans	
City Park Fund	1,857,500
Beautification Project for New Orleans Neighborhoods Fund	100,000
Bossier Parish Truancy Program Fund	282,798
Calcasieu Parish Fund	695,460
Criminal Justice and First Responder Fund	25,251,295
Fiscal Administrator Revolving Loan Fund	455,646
Friends of NORD Fund	100,000
Gentilly Development District Fund	100,014
Greater New Orleans Sports Foundation Fund	1,000,000
LA Transportation Infrastructure Fund	170,000
Louisiana Economic Development Initiatives Fund	26,000,000
Modernization and Security Fund	400,000
Regional Maintenance and Improvement Fund	2,000,000
Rehabilitation for the Blind and Visually Impaired Fund	2,000,000
Sports Facility Assistance Fund	100,000
St. Landry Parish Excellence Fund	524,599
Strategic Investments Across Louisiana Fund	63,761,403
Tobacco Tax Health Care Fund	8,674,096
TOTAL MEANS OF FINANCING	\$ 151,022,489

EXPENDITURE AUTHORIZATION

Miscellaneous Aid		\$ 151,022,489
TOTAL AUTH. POSITIONS & EXPEND.	0	<u>\$ 151,022,489</u>