

State of Louisiana

Office of Planning and Budget

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July 1, 2026

The Honorable John Fleming, MD
Treasurer

Department of Treasury

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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Local Revenue Fund
Schedule No. 20_927

MEANS OF FINANCING

STATE GENERAL FUND BY:

Statutory Dedication:

Local Revenue Fund

\$ 45,208,168

TOTAL MEANS OF FINANCING

\$ 45,208,168

EXPENDITURE AUTHORIZATION

Local Revenue Fund

\$ 45,208,168

TOTAL AUTH. POSITIONS & EXPEND.

0

\$ 45,208,168