

State of Louisiana
Office of Planning and Budget

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July 1, 2026

The Honorable John Fleming, MD
Louisiana State Treasurer
Department of Treasury
P.O. Box 44154
Baton Rouge, LA 70804-4154

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name State Sales Tax Dedications to Local Entities
Schedule No. 20_901

MEANS OF FINANCING

STATE GENERAL FUND BY:

Statutory Dedications:

Acadia Parish Visitor Enterprise Fund	\$ 97,244
Alexandria/Pineville Area Tourism Fund	242,310
Alexandria/Pineville Exhibition Hall Fund	250,417
Allen Parish Capital Improvements Fund	215,871
Ascension Parish Visitor Enterprise Fund	1,250,000
Avoyelles Parish Visitor Enterprise Fund	120,053
Baker Economic Development Fund	39,499
Bastrop Municipal Center Fund	40,357
Beauregard Parish Community Improvement Fund	105,278
Bienville Parish Tourism and Economic Development Fund	27,527
Bossier City Riverfront and Civic Center Fund	1,874,272
Caldwell Parish Economic Development Fund	169
Cameron Parish Tourism Development Fund	19,597
Claiborne Parish Tourist and Economic Development Fund	517
Concordia Parish Economic Development Fund	87,738
DeSoto Parish Visitor Enterprise Fund	148,315
East Baton Rouge Community Improvement Fund	2,575,872
East Baton Rouge Parish Enhancement Fund	1,387,936
East Baton Rouge Parish Riverside Centroplex Fund	1,249,308
East Carroll Parish Visitor Enterprise Fund	7,158
East Feliciana Tourist Commission Fund	2,693
Ernest N. Morial Convention Center Phase IV Expansion Project Fund	2,000,000
Evangeline Visitor Enterprise Fund	43,071

Franklin Parish Visitor Enterprise Fund	42,000
Grant Parish Economic Development Fund	2,007
Gretna Tourist Commission Enterprise Account	118,389
Houma/Terrebonne Tourist Fund	716,178
Iberia Parish Tourist Commission Fund	424,794
Iberville Parish Visitor Enterprise Fund	116,858
Jackson Parish Economic Development and Tourism Fund	27,775
Jefferson Davis Parish Visitor Enterprise Fund	155,131
Jefferson Parish Convention Center Fund	3,096,138
Lafayette Parish Visitor Enterprise Fund	4,840,101
Lafourche Parish Association for Retarded Citizens Training and Development Fund	344,734
Lafourche Parish Enterprise Fund	349,984
Lake Charles Civic Center Fund	3,158,003
LaSalle Economic Development District Fund	21,791
Lincoln Parish Municipalities Fund	258,492
Lincoln Parish Visitor Enterprise Fund	262,429
Livingston Parish Tourism and Economic Development Fund	332,516
Madison Parish Visitor Enterprise Fund	34,326
Morehouse Parish Visitor Enterprise Fund	40,972
Natchitoches Historical District Development Fund	319,165
Natchitoches Parish Visitor Enterprise Fund	130,000
New Orleans Area Tourism and Economic Development Fund	466
New Orleans Metropolitan Convention and Visitor Bureau Fund	12,635,069
New Orleans Quality of Life Fund	8,600,000
Ouachita Parish Visitor Enterprise Fund	1,938,998
Pineville Economic Development Fund	222,535
Plaquemines Parish Visitor Enterprise Fund	228,102
Pointe Coupee Parish Visitor Enterprise Fund	40,281
Rapides Parish Coliseum Fund	74,178
Rapides Parish Economic Development Fund	370,891
Red River Visitor Enterprise Fund	34,733
Richland Parish Visitor Enterprise Fund	116,715
River Parishes Convention, Tourist, and Visitors Commission Fund	201,547
Sabine Parish Tourism Improvement Fund	237,181
Shreveport Riverfront and Convention Center and Independence Stadium Fund	2,907,408
Shreveport-Bossier City Visitor Enterprise Fund	557,032
St. Bernard Parish Enterprise Fund	116,399
St. Charles Parish Enterprise Fund	750,000
St. Francisville Economic Development Fund	178,424
St. James Parish Enterprise Fund	30,756
St. John the Baptist Convention Facility Fund	329,036
St. Landry Parish Historical Development Fund No. 1	483,159
St. Martin Parish Enterprise Fund	474,000
St. Mary Parish Visitor Enterprise Fund	1,530,000

St. Tammany Parish Fund		3,408,408
Tangipahoa Parish Economic Development Fund		1,305,000
Tangipahoa Parish Tourist Commission Fund		2,590,000
Tensas Parish Visitor Enterprise Fund		1,941
Terrebonne Parish Visitor Enterprise Fund		750,000
Town of Grand Isle Tourist Commission Enterprise Account		28,295
Town of Homer Economic Development Fund		18,782
Union Parish Visitor Enterprise Fund		27,232
Vermillion Parish Visitor Enterprise Fund		250,550
Vernon Parish Legislative Community Improvement Fund		428,272
Washington Parish Economic Development and Tourism Fund		14,486
Washington Parish Infrastructure and Park Fund		50,000
Washington Parish Tourist Commission Fund		43,025
Webster Parish Convention and Visitors Commission Fund		170,769
West Baton Rouge Parish Visitor Enterprise Fund		1,495,436
West Calcasieu Community Center Fund		1,292,593
West Carroll Parish Visitor Enterprise Fund		17,076
Winn Parish Tourism Fund		56,665
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TOTAL MEANS OF FINANCING		<u>\$ 70,582,425</u>
EXPENDITURE AUTHORIZATION		
Sales Tax Dedications		\$ 70,582,425
TOTAL AUTH. POSITIONS & EXPEND.	0	<u>\$ 70,582,425</u>