

State of Louisiana

Office of Planning and Budget

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Gary Westcott
Secretary
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Local Housing of State Adult Offenders
Schedule No. 20_451

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	<u>\$ 205,950,285</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 205,950,285</u></u>

EXPENDITURE AUTHORIZATION

Local Housing of Adult Offenders	\$ 156,988,660
Authorized Positions	0
Transitional Work Program	15,056,818
Authorized Positions	0
Local Reentry Services	4,849,992
Authorized Positions	0
Criminal Justice Reinvestment Initiative	29,054,815
Authorized Positions	0
TOTAL AUTH. POSITIONS & EXPEND.	<u><u>0</u></u> <u><u>\$ 205,950,285</u></u>