

State of Louisiana
Office of Planning and Budget

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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name LSU Health Sciences Center Health Care Services Division
Schedule No. 19_610

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 25,057,289
STATE GENERAL FUND BY:	
Interagency Transfers	13,477,895
Fees & Self-gen. Revenues	30,485,154
FEDERAL FUNDS	<u>5,552,018</u>
TOTAL MEANS OF FINANCING	<u>\$ 74,572,356</u>

EXPENDITURE AUTHORIZATION

Lallie Kemp Regional Medical Center Authorized Positions	0	\$ 74,572,356
TOTAL AUTH. POSITIONS & EXPEND.	0	<u>\$ 74,572,356</u>