

State of Louisiana

Office of Planning and Budget

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Division of Administration

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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Nonpublic Educational Assistance
Schedule No. 19_697

MEANS OF FINANCING

| | |
|-----------------------------|-----------------------------|
| STATE GENERAL FUND (Direct) | <u>\$ 20,594,779</u> |
| TOTAL MEANS OF FINANCING | <u><u>\$ 20,594,779</u></u> |

EXPENDITURE AUTHORIZATION

| | |
|---------------------------------|-----------------------------|
| Required Services | \$ 10,816,924 |
| School Lunch Salary Supplement | 7,002,614 |
| Textbook Administration | 129,586 |
| Textbooks | <u>2,645,655</u> |
| TOTAL AUTH. POSITIONS & EXPEND. | <u><u>\$ 20,594,779</u></u> |