

State of Louisiana

Office of Planning and Budget

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Division of Administration

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Dr. Cade Brumley
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Recovery School District
Schedule No. 19_682

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 96,535
STATE GENERAL FUND BY:	
Interagency Transfers	7,786,446
Fees & Self-gen. Revenues	<u>3,450,160</u>
TOTAL MEANS OF FINANCING	<u>\$ 11,333,141</u>

EXPENDITURE AUTHORIZATION

Recovery School District - Instruction	\$ 8,013,085
Recovery School District - Construction	<u>3,320,056</u>
TOTAL AUTH. POSITIONS & EXPEND.	<u>\$ 11,333,141</u>