

Jeff Landry
Governor

Taylor F. Barras
Commissioner of Administration



Division of Administration
P.O. Box 94095
Baton Rouge, Louisiana 70804-9095
Phone (225) 342-7005
Fax (225) 342-7220

July 1, 2026

Dr. Cade Brumley
State Superintendent
Louisiana Department of Education
P.O. Box 94064
Baton Rouge, LA 70804-9064

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Subgrantee Assistance
Schedule No. 19_681

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 223,563,500
STATE GENERAL FUND BY:	
Interagency Transfers	12,795,145
Fees & Self-gen. Revenues	10,007,789
Statutory Dedications:	
Louisiana Early Childhood Education Fund	30,327,832
Athletic Trainer Professional Development Fund	400,000
Education Excellence Fund	34,019,424
FEDERAL FUNDS	<u>1,728,024,974</u>

TOTAL MEANS OF FINANCING \$ 2,039,138,664

EXPENDITURE AUTHORIZATION

Non Federal Support	\$ 301,105,901
Federal Support	<u>1,738,032,763</u>
TOTAL AUTH. POSITIONS & EXPEND.	<u><u>\$ 2,039,138,664</u></u>