

Jeff Landry

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Division of Administration

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Dr. Cade Brumley
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name State Activities
Schedule No. 19_678

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 72,872,538
STATE GENERAL FUND BY:	
Interagency Transfers	12,682,203
Fees & Self-gen. Revenues	8,295,640
Statutory Dedications:	
Reading Enrichment and Academic Deliverables Fund	3,500,000
Dyslexia Fund	900,000
Conservation Fund - Environmental Education Account	62,510
FEDERAL FUNDS	<u>137,300,765</u>

TOTAL MEANS OF FINANCING \$ 235,613,656

EXPENDITURE AUTHORIZATION

Administrative Support	\$ 27,712,385
Authorized Positions	95
District Support	206,155,719
Authorized Positions	406
Auxiliary Account	<u>1,745,552</u>
Authorized Positions	10
TOTAL AUTH. POSITIONS & EXPEND.	<u><u>\$ 235,613,656</u></u>