

State of Louisiana
Office of Planning and Budget

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Mr. Clarence Copeland
President
Louisiana Educational Television Authority
7733 Perkins Rd.
Baton Rouge, LA 70810

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Louisiana Educational Television Authority
Schedule No. 19_662

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 11,207,872
STATE GENERAL FUND BY:	
Interagency Transfers	315,917
Fees & Self-gen. Revenues	2,241,786
Statutory Dedications:	
Education Excellence Fund	75,000
Imagination Library of Louisiana Fund	1,613,438
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TOTAL MEANS OF FINANCING	<u>\$ 15,454,013</u>

EXPENDITURE AUTHORIZATION

Broadcasting		<u>\$ 15,454,013</u>
Authorized Positions	63	
TOTAL AUTH. POSITIONS & EXPEND.	63	<u>\$ 15,454,013</u>