

**Jeff Landry**  
Governor

**Taylor F. Barras**  
Commissioner of Administration



**Division of Administration**

P.O. Box 94095  
Baton Rouge, Louisiana 70804-9095  
Phone (225) 342-7005  
Fax (225) 342-7220

July 1, 2026

Mr. Richard Nelson  
President

Louisiana Community and Technical Colleges System  
265 South Foster Drive  
Baton Rouge, LA 70806

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Louisiana Community and Technical Colleges Board of Supervisors  
Schedule No. 19A\_649

**MEANS OF FINANCING**

STATE GENERAL FUND (Direct)	\$ 176,811,327
STATE GENERAL FUND BY:	
Fees & Self-gen. Revenues	179,747,107
Statutory Dedications:	
Calcasieu Parish Fund	115,910
Calcasieu Parish Higher Education Improvement Fund	507,727
Workforce Training Rapid Response Fund	10,000,000
Orleans Parish Excellence Fund	290,789
Higher Education Campus Revitalization Fund	3,300,000
Strategic Investments Across Louisiana Fund	4,050,000
Support Education in Louisiana First Fund	5,170,892
<b>TOTAL MEANS OF FINANCING</b>	<b>\$ 379,993,752</b>

**EXPENDITURE AUTHORIZATION**

LCTCS Board of Supervisors		\$ 4,320,800
Baton Rouge Community College		49,885,322
Delgado Community College		86,639,926
Nunez Community College		16,698,593
Bossier Parish Community College		37,081,800
South Louisiana Community College		38,586,002
River Parishes Community College		24,107,712
Louisiana Delta Community College		23,446,206
Northwest Louisiana Technical Community College		9,314,719
SOWELA Technical Community College		24,921,076
L.E. Fletcher Technical Community College		18,338,101
LCTCS Online		1,238,628
Northshore Technical Community College		21,884,139
Central Louisiana Technical Community College		10,660,728
Adult Basic Education		2,870,000
Workforce Training Rapid Response		<u>10,000,000</u>
TOTAL AUTH. POSITIONS & EXPEND.	0	<u>\$ 379,993,752</u>

Act 3 of the 2026 Regular Legislative Session, Higher Education Preamble section, directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.