

State of Louisiana

Office of Planning and Budget

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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name University of Louisiana Board of Supervisors

Schedule No. 19A\_620

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 299,614,048
STATE GENERAL FUND BY:	
Interagency Transfers	259,923
Fees & Self-gen. Revenues	640,227,599
Statutory Dedications:	
Calcasieu Parish Fund	347,730
Calcasieu Parish Higher Education Improvement Fund	1,523,179
Higher Education Campus Revitalization Fund	200,000
Support Education in Louisiana First Fund	13,385,778
Criminal Justice and First Responder Fund	100,000
Strategic Investments Across Louisiana Fund	2,125,000
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TOTAL MEANS OF FINANCING	<u>\$ 957,783,257</u>

EXPENDITURE AUTHORIZATION

University of Louisiana Board of Supervisors		\$	7,297,954
Nicholls State University			69,353,915
Grambling State University			58,633,619
Louisiana Tech University			155,757,104
McNeese State University			82,126,313
University of Louisiana at Monroe			109,377,137
Northwestern State University			91,670,718
Southeastern Louisiana University			150,225,958
University of Louisiana at Lafayette			<u>233,340,539</u>
TOTAL AUTH. POSITIONS & EXPEND.	0	\$	<u>957,783,257</u>

Act 3 of the 2026 Regular Legislative Session, Higher Education Preamble section, directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.