

State of Louisiana
Office of Planning and Budget

Jeff Landry
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Tyler M. Bosworth
Secretary
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Office of Fisheries
Schedule No. 16_514

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 1,982,603
STATE GENERAL FUND BY:	
Interagency Transfers	\$ 15,373,385
Fees and Self-generated Revenues	219,937
Fees & Self-generated Revenues Dedicated Fund Accounts:	
Aquatic Plant Control Dedicated Fund Account	4,881,460
Oyster Sanitation Dedicated Fund Account	109,367
Statutory Dedications:	
Strategic Investments Across Louisiana Fund	200,000
Artificial Reef Development Fund	7,193,279
Conservation Fund	10,033,425
Crab Development, Management and Derelict Crab Trap Removal Account	106,667
Oyster Development Fund	158,631
Oyster Resource Management Account	6,198,824
Saltwater Fish Research and Conservation Fund	1,300,000
Shrimp Development and Management Account	220,000
Shrimp Marketing & Promotion Fund	180,000
Charter Boat Fishing Fund	816,450
FEDERAL FUNDS	<u>15,971,036</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 64,945,064</u></u>

EXPENDITURE AUTHORIZATION

Fisheries Program		<u>\$ 64,945,064</u>
Authorized Positions	211	
TOTAL AUTH. POSITIONS & EXPEND.	211	<u><u>\$ 64,945,064</u></u>