

State of Louisiana
Office of Planning and Budget

Jeff Landry
Governor

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July 1, 2026

Tyler M. Bosworth
Secretary
Department of Wildlife and Fisheries
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Office of the Secretary
Schedule No. 16_512

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 34,061,521
STATE GENERAL FUND BY:	
Interagency Transfers	385,970
Fees & Self-generated Revenues	407,000
Fees & Self-generated Revenues Dedicated Fund Accounts:	
Oyster Sanitation Dedicated Fund Account	173,193
Louisiana Alligator Resource Dedicated Fund Account	280,174
Statutory Dedications:	
Conservation Fund	13,888,899
Crab Development, Management, and Derelict Crab Trap Removal Account	113,000
Litter Abatement Account	99,800
Marsh Island Operating Fund	32,038
Oyster Resource Management Account	262,000
Rockefeller Wildlife Refuge and Game Preserve Fund	116,846
Shrimp Development and Management Account	70,900
Wildlife Habitat and Natural Heritage Trust	135,169
FEDERAL FUNDS	<u>11,898,494</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 61,925,004</u></u>

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July 1, 2026
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EXPENDITURE AUTHORIZATION

Administrative		\$ 14,410,835
Authorized Positions	68	
Enforcement Program		<u>47,514,169</u>
Authorized Positions	256	
TOTAL AUTH. POSITIONS & EXPEND.	324	<u><u>\$ 61,925,004</u></u>