

Jeff Landry
Governor

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Commissioner of Administration



Division of Administration

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July 1, 2026

Ms. Susana Schowen
Secretary
Louisiana Works
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Workforce Support and Training
Schedule No. 14_474

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 25,845,375
STATE GENERAL FUND BY:	
Interagency Transfers	36,478,367
Fees & Self-generated Revenues	72,219
Statutory Dedications:	
Blind Vendors Trust Fund	563,598
Workers' Compensation Second Injury Fund	60,960,195
Office of Workers' Compensation Administrative Fund	19,697,411
Incumbent Worker Training Account	26,001,894
Employment Security Administration Account	4,000,000
Penalty and Interest Account	6,703,664
Louisiana Cybersecurity Talent Initiative Fund	1,000,000
FEDERAL FUNDS	<u>185,431,803</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 366,754,526</u></u>

EXPENDITURE AUTHORIZATION

Office of Workers' Compensation Administration		\$	77,012,766
Authorized Positions	132		
Office of Unemployment Insurance Administration			29,593,563
Authorized Positions	219		
Office of Workforce Development			185,116,944
Authorized Positions	450		
Office of Management and Finance			43,573,848
Authorized Positions	115		
Office of Business Workforce Solutions			<u>31,457,405</u>
Authorized Positions	30		
TOTAL AUTH. POSITIONS & EXPEND.	946	\$	<u><u>366,754,526</u></u>