

State of Louisiana
Office of Planning and Budget

Jeff Landry
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Ms. Courtney Burdette
Secretary
Department of Environmental Quality
P. O. Box 4303
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Office of Environmental Quality
Schedule No. 13_856

MEANS OF FINANCING

| | |
|--|------------------------------|
| STATE GENERAL FUND (Direct) | \$ 12,204,489 |
| STATE GENERAL FUND BY: | |
| Interagency Transfers | 10,000 |
| Fees & Self-generated Revenues | 24,790 |
| Fees & Self-generated Revenues Dedicated Fund Accounts: | |
| Environmental Trust Dedicated Fund Account | 78,494,641 |
| Motor Fuels Underground Storage Tank Trust Dedicated Fund Account | 21,249,485 |
| Waste Tire Management Dedicated Fund Account | 14,881,721 |
| Lead Hazard Reduction Dedicated Fund Account | 265,000 |
| Statutory Dedications: | |
| Hazardous Waste Site Cleanup Fund | 7,095,871 |
| Brownfields Cleanup Revolving Loan Fund | 50,000 |
| Oil Spill Contingency Fund | 226,974 |
| Clean Water State Revolving Fund | 3,500,626 |
| FEDERAL FUNDS | <u>20,525,956</u> |
| TOTAL MEANS OF FINANCING | <u><u>\$ 158,529,553</u></u> |

EXPENDITURE AUTHORIZATION

| | | |
|------------------------------------|-----|-----------------------|
| Office of the Secretary | | \$ 9,340,489 |
| Authorized Positions | 67 | |
| Office of Environmental Compliance | | 28,440,687 |
| Authorized Positions | 239 | |
| Office of Environmental Services | | 19,076,307 |
| Authorized Positions | 168 | |
| Office of Management and Finance | | 68,085,392 |
| Authorized Positions | 59 | |
| Office of Environmental Assessment | | <u>33,586,678</u> |
| Authorized Positions | 188 | |
| | | |
| TOTAL AUTH. POSITIONS & EXPEND. | 721 | <u>\$ 158,529,553</u> |