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Division of Administration

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Mr. Jarrod Coniglio
Secretary
Department of Revenue
617 North Third Street
Baton Rouge, LA 70804

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Office of Revenue
Schedule No. 12_440

MEANS OF FINANCING

STATE GENERAL FUND BY:

Interagency Transfers	\$1,565,000
Fees & Self-generated Revenues	132,097,053
Fees & Self-generated Revenues Dedicated Fund Accounts:	
Louisiana Entertainment Development Dedicated Fund Account	100,000
Statutory Dedications:	
Tobacco Regulation Enforcement Fund	557,914

TOTAL MEANS OF FINANCING \$134,319,967

EXPENDITURE AUTHORIZATION

Tax Collection		\$121,573,054
Authorized Positions	635	
Authorized Other Charges Positions	15	
Alcohol and Tobacco Control		10,012,061
Authorized Positions	68	
Office of Charitable Gaming		2,734,852
Authorized Positions	20	
TOTAL AUTH. POSITIONS & EXPEND.	738	<u><u>\$134,319,967</u></u>