

State of Louisiana  
Office of Planning and Budget

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Mr. Dustin Davidson  
Secretary  
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Conservation and Energy  
Schedule No. 11\_431

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$23,605,920
STATE GENERAL FUND BY:	
Interagency Transfers	3,408,144
Fees & Self-generated Revenues	706,758
Fees & Self-generated Revenues Dedicated Fund Accounts:	
Oil and Gas Regulatory Dedicated Fund Account	19,483,552
Fisherman's Gear Compensation and Underwater Obstruction Removal Dedicated Fund Account	982,000
Coastal Resources Trust Dedicated Fund Account	6,736,554
Statutory Dedications:	
Oilfield Site Restoration Fund	19,472,268
Mineral and Energy Operation Fund	16,634,490
Oil Spill Contingency Fund	7,733,826
Natural Resource Restoration Trust Fund	2,175,000
Carbon Dioxide Geologic Storage Trust Fund	3,784,099
Natural Resources Financial Security Fund	876,080
FEDERAL FUNDS	<u>104,139,220</u>
TOTAL MEANS OF FINANCING	<u>\$209,737,911</u>

EXPENDITURE AUTHORIZATION

Natural Resource Management		<u>\$209,737,911</u>
Authorized Positions	376	
TOTAL AUTH. POSITIONS & EXPEND.	376	<u>\$209,737,911</u>