

State of Louisiana
Office of Planning and Budget

Jeff Landry
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Division of Administration
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Ms. Rebecca Harris
Secretary
Department of Children and Family Services
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Office of Children and Family Services
Schedule No. 10_360

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 268,892,022
STATE GENERAL FUND BY:	
Interagency Transfers	22,988,431
Fees & Self-gen. Revenues	15,079,765
Fees & Self-gen. Revenues Dedicated Fund Accounts:	
Battered Women Shelter Fund Account	92,753
Statutory Dedications:	
Strategic Investments Across Louisiana Fund	400,000
FEDERAL FUNDS	<u>483,884,502</u>
TOTAL MEANS OF FINANCING	<u>\$ 791,337,473</u>

EXPENDITURE AUTHORIZATION

Division of Management and Finance	\$ 157,163,381
Authorized Positions	257
Division of Child Welfare	418,408,097
Authorized Positions	1,540
Division of Family Support	<u>215,765,995</u>
Authorized Positions	387
TOTAL AUTH. POSITIONS & EXPEND.	<u>\$ 791,337,473</u>