

State of Louisiana
Office of Planning and Budget

Jeff Landry
Governor
Taylor F. Barras
Commissioner of Administration



Division of Administration
P.O. Box 94095
Baton Rouge, Louisiana 70804-9095
Phone (225) 342-7005
Fax (225) 342-7220

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Mr. Bruce D. Greenstein
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Northwest Louisiana Human Services District
Schedule No. 09_377

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 9,644,656
STATE GENERAL FUND BY:	
Interagency Transfers	6,247,244
Fees & Self-gen. Revenues	<u>1,000,000</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 16,891,900</u></u>

EXPENDITURE AUTHORIZATION

Northwest Louisiana Human Services District	\$ 16,891,900
Authorized Other Charges Positions	91
TOTAL AUTH. POSITIONS & EXPEND.	<u><u>\$ 16,891,900</u></u>