

State of Louisiana
Office of Planning and Budget

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Mr. Bruce D. Greenstein
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Central Louisiana Human Services District
Schedule No. 09_376

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 11,206,526
STATE GENERAL FUND BY:	
Interagency Transfers	6,712,519
Fees & Self-gen. Revenues	<u>1,000,000</u>
TOTAL MEANS OF FINANCING	<u>\$ 18,919,045</u>

EXPENDITURE AUTHORIZATION

Central Louisiana Human Services District	\$ 18,919,045
Authorized Other Charges Positions	88
TOTAL AUTH. POSITIONS & EXPEND.	<u>\$ 18,919,045</u>