

State of Louisiana  
Office of Planning and Budget

**Jeff Landry**  
Governor  
**Taylor F. Barras**  
Commissioner of Administration



**Division of Administration**  
P.O. Box 94095  
Baton Rouge, Louisiana 70804-9095  
Phone (225) 342-7005  
Fax (225) 342-7220

July 1, 2026

Mr. Bruce D. Greenstein  
Secretary  
Louisiana Department of Health  
P.O. Box 629  
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.  
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Imperial Calcasieu Human Services Authority  
Schedule No. 09\_375

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 10,400,681
STATE GENERAL FUND BY:	
Interagency Transfers	3,185,171
Fees & Self-gen. Revenues	1,350,000
FEDERAL FUNDS	<u>125,000</u>
<b>TOTAL MEANS OF FINANCING</b>	<b><u>\$ 15,060,852</u></b>

EXPENDITURE AUTHORIZATION

Imperial Calcasieu Human Services Authority	\$ 15,060,852
Authorized Other Charges Positions	82
<b>TOTAL AUTH. POSITIONS &amp; EXPEND.</b>	<b><u>\$ 15,060,852</u></b>