

State of Louisiana
Office of Planning and Budget

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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Office for Intellectual and Developmental Disability Supports
Schedule No. 09_340

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 39,728,251
STATE GENERAL FUND BY:	
Interagency Transfers	178,478,801
Fees & Self-gen. Revenues	4,155,944
Statutory Dedications:	
Disability Services Fund	3,416,820
FEDERAL FUNDS	<u>7,816,547</u>
TOTAL MEANS OF FINANCING	<u>\$ 233,596,363</u>

EXPENDITURE AUTHORIZATION

Administration and General Support	\$ 19,640,519
Authorized Positions	92
Community-Based	40,805,805
Authorized Positions	60
Pinecrest Supports and Services Center	144,976,102
Authorized Positions	1,329
Central Louisiana Supports and Services Center	27,492,888
Authorized Positions	197
Auxiliary Account	681,049
Authorized Positions	4
TOTAL AUTH. POSITIONS & EXPEND.	<u>\$ 233,596,363</u>