

State of Louisiana
Office of Planning and Budget

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Secretary
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Office of Behavioral Health
Schedule No. 09_330

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 253,369,157
STATE GENERAL FUND BY:	
Interagency Transfers	145,233,422
Fees & Self-gen. Revenues	1,387,150
Statutory Dedications:	
Compulsive and Problem Gaming Fund	6,025,000
Health Care Facility Fund	330,000
Tobacco Tax Health Care Fund	1,721,051
Behavioral Health and Wellness Fund	1,400,000
Strategic Investments Across Louisiana Fund	400,000

FEDERAL FUNDS 79,526,151

TOTAL MEANS OF FINANCING \$ 489,391,931

EXPENDITURE AUTHORIZATION

Behavioral Health Administration and Community Oversight	\$ 144,968,300
Authorized Positions	110
Authorized Other Charges Positions	6
Hospital Based Treatment	\$ 344,403,631
Authorized Positions	1,523
Auxiliary Account	\$ 20,000
Authorized Positions	0
TOTAL AUTH. POSITIONS & EXPEND.	1,639 <u>\$ 489,391,931</u>