

State of Louisiana
Office of Planning and Budget

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July 1, 2026

Mr. Bruce D. Greenstein
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Office of Public Health
Schedule No. 09_326

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		\$ 70,459,479
STATE GENERAL FUND BY:		
Interagency Transfers		85,640,509
Fees & Self-gen. Revenues		58,412,487
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Oyster Sanitation Dedicated Fund Account		174,350
Vital Records Conversion Dedicated Fund Account		1,675,404
Emergency Medical Technician Dedicated Fund Account		28,000
Statutory Dedications:		
Louisiana Fund		9,815,747
Telecommunications for the Deaf Fund		5,510,939
FEDERAL FUNDS		<u>362,651,013</u>
TOTAL MEANS OF FINANCING		<u>\$ 594,367,928</u>
EXPENDITURE AUTHORIZATION		
Public Health Services		<u>\$ 594,367,928</u>
Authorized Positions	1,230	
TOTAL AUTH. POSITIONS & EXPEND.	1,230	<u>\$ 594,367,928</u>