

State of Louisiana  
Office of Planning and Budget

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Mr. Bruce D. Greenstein  
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.  
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is  
broken down as follows:

Agency Name      Acadiana Area Human Services District  
Schedule No.      09\_325

**MEANS OF FINANCING**

STATE GENERAL FUND (Direct)	\$ 15,699,599
STATE GENERAL FUND BY:	
Interagency Transfers	5,107,914
Fees & Self-gen. Revenues	1,536,196
FEDERAL FUNDS	<u>1,000,000</u>

**TOTAL MEANS OF FINANCING**      \$ 23,343,709

**EXPENDITURE AUTHORIZATION**

Acadiana Area Human Services District	\$ 23,343,709
Authorized Other Charges Positions      118	
<b>TOTAL AUTH. POSITIONS &amp; EXPEND.</b> 118	<u><u>\$ 23,343,709</u></u>