

State of Louisiana  
Office of Planning and Budget

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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Office of Aging and Adult Services  
Schedule No. 09\_320

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 27,806,204
STATE GENERAL FUND BY:	
Interagency Transfers	56,417,018
Fees & Self-gen. Revenues	782,680
Statutory Dedications:	
Nursing Home Residents' Trust Fund	2,300,000
Traumatic Brain & Spinal Cord Injury Trust Fund	1,408,434
FEDERAL FUNDS	<u>181,733</u>
TOTAL MEANS OF FINANCING	<u>\$ 88,896,069</u>

EXPENDITURE AUTHORIZATION

Administration Protection and Support	\$ 56,712,389
Authorized Positions	219
Villa Feliciana Medical Complex	32,123,680
Authorized Positions	216
Auxiliary Account	60,000
Authorized Positions	0
TOTAL AUTH. POSITIONS & EXPEND.	<u>\$ 88,896,069</u>