State of Louisiana

Office of Planning and Budget

Jeff Landry
Governor

Taylor F. Barras
Commissioner of Administration

Division of Administration
P.O. Box 94095
Baton Rouge, Louisiana 70804-9095
Phone (225) 342-7005
Fax (225) 342-7220

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Mr. Bruce D. Greenstein
Secretary
Louisiana Department of Health
PO Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Northeast Delta Human Services Authority
Schedule No. 09_310

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 12,972,967
STATE GENERAL FUND BY:		
Interagency Transfers		4,483,420
Fees & Self-gen. Revenues		773,844
TOTAL MEANS OF FINANCING		$ 18,230,231

EXPENDITURE AUTHORIZATION

Northeast Delta Human Services Authority		$ 18,230,231
Authorized Other Charges Positions	99	
TOTAL AUTH. POSITIONS & EXPEND.	99	$ 18,230,231