

State of Louisiana
Office of Planning and Budget

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Mr. Bruce D. Greenstein
Secretary
Louisiana Department of Health
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Office of the Secretary
Schedule No. 09_307

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 75,113,178
STATE GENERAL FUND BY:	
Interagency Transfers	15,397,219
Fees & Self-gen. Revenues	2,869,401
Statutory Dedications:	
Health Care Employment Reinvestment Opportunity Fund	11,948,055
Nursing Home Residents' Trust Fund	150,000
Early Childhood Supports and Services Program Fund	7,151,560
Rural Primary Care Physicians Development Fund	2,673,634
Strategic Investments Across Louisiana Fund	250,000
FEDERAL FUNDS	<u>248,542,946</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 364,095,993</u></u>

EXPENDITURE AUTHORIZATION

Management and Finance		\$ 364,095,993
Authorized Positions	753	
Authorized Other Charges Positions	15	
TOTAL AUTH. POSITIONS & EXPEND.	768	<u><u>\$ 364,095,993</u></u>