

State of Louisiana  
Office of Planning and Budget

**Jeff Landry**  
Governor  
**Taylor F. Barras**  
Commissioner of Administration



**Division of Administration**  
P.O. Box 94095  
Baton Rouge, Louisiana 70804-9095  
Phone (225) 342-7005  
Fax (225) 342-7220

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Mr. Bruce D. Greenstein  
Secretary  
Louisiana Department of Health  
PO Box 629  
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.  
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name      Metropolitan Human Services District  
Schedule No.      09\_304

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 18,742,917
STATE GENERAL FUND BY:	
Interagency Transfers	9,339,786
Fees & Self-gen. Revenues	1,229,243
FEDERAL FUNDS	<u>1,605,052</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 30,916,998</u></u>

EXPENDITURE AUTHORIZATION

Metropolitan Human Services District		\$ 30,916,998
Authorized Other Charges Positions	121	
TOTAL AUTH. POSITIONS & EXPEND.	121	<u><u>\$ 30,916,998</u></u>