

State of Louisiana
Office of Planning and Budget

Jeff Landry
Governor
Taylor F. Barras
Commissioner of Administration



Division of Administration
P.O. Box 94095
Baton Rouge, Louisiana 70804-9095
Phone (225) 342-7005
Fax (225) 342-7220

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Mr. Bruce D. Greenstein
Secretary
Louisiana Department of Health
PO Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Developmental Disabilities Council
Schedule No. 09_303

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 1,007,517
FEDERAL FUNDS	<u>1,856,062</u>
TOTAL MEANS OF FINANCING	<u>\$ 2,863,579</u>

EXPENDITURE AUTHORIZATION

Developmental Disabilities Council	\$ 2,863,579
Authorized Positions	8
TOTAL AUTH. POSITIONS & EXPEND.	<u>8</u> <u>\$ 2,863,579</u>