

State of Louisiana  
Office of Planning and Budget

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Mr. Bruce D. Greenstein  
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name      Capital Area Human Services District  
Schedule No.      09\_302

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 18,039,007
STATE GENERAL FUND BY:	
Interagency Transfers	10,077,558
Fees & Self-gen. Revenues	<u>3,553,108</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 31,669,673</u></u>

EXPENDITURE AUTHORIZATION

Capital Area Human Services District	\$ 31,669,673
Authorized Other Charges Positions	216
TOTAL AUTH. POSITIONS & EXPEND.	<u><u>\$ 31,669,673</u></u>