

State of Louisiana
Office of Planning and Budget

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Mr. Bruce D. Greenstein
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Florida Parishes Human Services Authority
Schedule No. 09_301

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 17,453,950
STATE GENERAL FUND BY:	
Interagency Transfers	7,863,344
Fees & Self-gen. Revenues	2,754,288
FEDERAL FUNDS	<u>1,000,000</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 29,071,582</u></u>

EXPENDITURE AUTHORIZATION

Florida Parishes Human Services Authority		\$ 29,071,582
Authorized Other Charges Positions	181	
TOTAL AUTH. POSITIONS & EXPEND.	181	<u><u>\$ 29,071,582</u></u>