

State of Louisiana
Office of Planning and Budget

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July 1, 2026

Courtney Myers
Deputy Secretary
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Office of Juvenile Justice
Schedule No. 08_403

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		\$ 202,067,315
STATE GENERAL FUND BY:		
Interagency Transfers		19,134,621
Fees & Self-gen. Revenues		1,775,487
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Youthful Offender Management Dedicated Fund Account		149,022
FEDERAL FUNDS		<u>891,796</u>
TOTAL MEANS OF FINANCING		<u><u>\$ 224,018,241</u></u>

EXPENDITURE AUTHORIZATION

Youth Services		\$ 223,782,559
Authorized Positions	1,223	
Authorized Other Charges Positions	6	
Auxiliary		235,682
Authorized Positions	0	
TOTAL AUTH. POSITIONS & EXPEND.	<u>1,229</u>	<u><u>\$ 224,018,241</u></u>