

State of Louisiana
Office of Planning and Budget

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July 1, 2026

Colonel Robert P. Hodges
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Office of State Police
Schedule No. 08_419

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 143,120,784
STATE GENERAL FUND BY:	
Interagency Transfers	39,225,920
Fees & Self-gen. Revenues	101,778,926
Fees & Self-gen. Revenues Dedicated Fund Accounts:	
Insurance Fraud Investigation Dedicated Fund Account	5,187,785
Motorcycle Safety, Awareness, and Operator Training Program Dedicated Fund Account	333,850
Public Safety DWI Testing, Maintenance and Training Dedicated Fund Account	440,825
Louisiana Towing and Storage Dedicated Fund Account	300,000
Concealed Handgun Permit Dedicated Fund Account	734,963
Right-to-Know Dedicated Fund Account	26,069
Explosives Trust Dedicated Fund Account	251,182
Sex Offender Registry Technology Dedicated Fund Account	25,000
Criminal Identification and Information Dedicated Fund Account	6,500,000
Unified Carrier Registration Agreement Dedicated Fund Account	11,547,216
Insurance Verification System Dedicated Fund Account	38,534,065
Office of Motor Vehicles Drivers License Escrow Dedicated Fund Account	7,240,068
Statutory Dedications:	
Tobacco Tax Health Care Fund	3,442,100
Video Draw Poker Device Fund	5,297,174
Riverboat Gaming Enforcement Fund	54,605,608
Pari-mutuel Live Racing Facility Gaming Control Fund	1,824,119
Sports Wagering Enforcement Fund	2,127,230
Underground Damages Prevention Fund	15,000

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Hazardous Materials Emergency Response Fund	106,453
Louisiana State Police Salary Fund	20,431,659
Department of Public Safety Peace Officers Fund	249,000
Criminal Justice and First Responder Fund	1,200,000
FEDERAL FUNDS	<u>17,056,552</u>

TOTAL MEANS OF FINANCING \$ 461,601,548

EXPENDITURE AUTHORIZATION

Traffic Enforcement		\$ 208,072,507
Authorized Positions	1,078	
Criminal Investigation		35,040,402
Authorized Positions	200	
Operational Support		184,054,582
Authorized Positions	339	
Gaming Enforcement		34,434,057
Authorized Positions	216	
TOTAL AUTH. POSITIONS & EXPEND.	1,833	<u>\$ 461,601,548</u>