

State of Louisiana  
Office of Planning and Budget

**Jeff Landry**  
Governor  
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Commissioner of Administration



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July 1, 2026

Colonel Robert P. Hodges  
Deputy Secretary  
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Office of Management and Finance  
Schedule No. 08\_418

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 1,033,539
STATE GENERAL FUND BY:	
Interagency Transfers	3,614,719
Fees & Self-gen. Revenues	19,586,699
Statutory Dedications:	
Video Draw Poker Device Fund	1,985,619
Riverboat Gaming Enforcement Fund	5,586,956
<b>TOTAL MEANS OF FINANCING</b>	<b><u>\$ 31,807,532</u></b>

EXPENDITURE AUTHORIZATION

Management and Finance		\$ 31,807,532
Authorized Positions	107	<u>                    </u>
<b>TOTAL AUTH. POSITIONS &amp; EXPEND.</b>	<b>107</b>	<b><u>\$ 31,807,532</u></b>