

State of Louisiana

Office of Planning and Budget

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Gary Westcott  
Secretary  
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.  
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name B. B. "Sixty" Rayburn Correctional Center  
Schedule No. 08\_416

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 40,461,085
STATE GENERAL FUND BY:	
Interagency Transfers	156,064
Fees & Self-gen. Revenues	<u>1,845,877</u>
TOTAL MEANS OF FINANCING	<u>\$ 42,463,026</u>

EXPENDITURE AUTHORIZATION

Administration		\$ 5,726,016
Authorized Positions	9	
Incarceration		35,110,267
Authorized Positions	284	
Auxiliary Account		1,626,743
Authorized Positions	4	
TOTAL AUTH. POSITIONS & EXPEND.	<u>297</u>	<u>\$ 42,463,026</u>