

State of Louisiana

Office of Planning and Budget

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Division of Administration

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July 1, 2026

Gary Westcott
Secretary
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name David Wade Correctional Center
Schedule No. 08_414

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		\$ 43,030,985
STATE GENERAL FUND BY:		
Interagency Transfers		77,283
Fees & Self-gen. Revenues		<u>1,949,224</u>
TOTAL MEANS OF FINANCING		<u><u>\$ 45,057,492</u></u>

EXPENDITURE AUTHORIZATION

Administration		\$ 4,614,816
Authorized Positions	9	
Incarceration		38,745,487
Authorized Positions	313	
Auxiliary Account		1,697,189
Authorized Positions	4	
TOTAL AUTH. POSITIONS & EXPEND.	<u>326</u>	<u><u>\$ 45,057,492</u></u>