

Jeff Landry
Governor

Taylor F. Barras
Commissioner of Administration



Division of Administration

P.O. Box 94095
Baton Rouge, Louisiana 70804-9095
Phone (225) 342-7005
Fax (225) 342-7220

July 1, 2026

Gary Westcott
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Dixon Correctional Institute
Schedule No. 08_409

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		\$ 66,349,401
STATE GENERAL FUND BY:		
Interagency Transfers		1,715,447
Fees & Self-gen. Revenues		<u>2,437,244</u>
TOTAL MEANS OF FINANCING		<u><u>\$ 70,502,092</u></u>

EXPENDITURE AUTHORIZATION

Administration		\$ 7,458,052
Authorized Positions	12	
Incarceration		61,070,723
Authorized Positions	446	
Auxiliary Account		1,973,317
Authorized Positions	5	
TOTAL AUTH. POSITIONS & EXPEND.	<u>463</u>	<u><u>\$ 70,502,092</u></u>